



SAN ANDREAS REGIONAL CENTER'S PURCHASE OF SERVICE DATA REVIEW

PURCHASE OF SERVICE EXPENDITURES AND DEMOGRAPHICS



FISCAL YEAR 2022-2023



COVID-19 State of Emergency

- ▶ Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Although the state of emergency ended on March 2023, the effects of staffing continued to affect most programs which are not operating at full capacity.

Glossary

- ▶ **Purchase of Service Costs:** the cost of services that the regional center authorized, and that individuals received that are paid for by the regional center.
- ▶ **Consumer Count:** total number of people who received services during the fiscal year
- ▶ **Service Expenditures:** payments made by the regional center that are paid to a service provider
- ▶ **Authorized Services:** approved amount; Services that are authorized “encumber” the funds needed to pay for those services.

Glossary Continued

- ▶ **Ethnicity/Race Categories:** Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:
- ▶ **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
- ▶ **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- ▶ **Black or African American:** A person having origins in any of the black racial groups of Africa.
- ▶ **Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Glossary Continued

- ▶ **Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- ▶ **White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.
- ▶ **Other** – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

POS by Ethnic Background

Ethnicity or Race	Count	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized	Utilized
American Indian or Alaska Native	26	\$1,675,592	\$1,974,304	\$64,446	\$75,935	84.9%
Asian	4,390	\$86,539,799	\$116,147,677	\$19,713	\$26,457	74.5%
Black/African American	398	\$16,890,074	\$21,746,730	\$42,437	\$54,640	77.7%
Hispanic	9,113	\$146,683,947	\$193,793,714	\$16,096	\$21,266	75.7%
Native Hawaiian or Other Pacific Islander	35	\$1,313,136	\$1,632,656	\$37,518	\$46,647	80.4%
Other Ethnicity or Race/Multi-Cultural	3,412	\$48,787,451	\$66,957,420	\$14,299	\$19,624	72.9%
White	5,092	\$273,672,183	\$349,144,589	\$53,746	\$68,567	78.4%
Totals	22,466	\$575,562,181	\$751,397,089	\$25,619	\$33,446	76.6%

POS by Diagnosis

Diagnosis	Count	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized	utilized
Autism	7052	\$151,558,191	\$205,468,518	\$21,492	\$29,136	73.8%
Category 5	1,384	\$40,489,613	\$53,783,995	\$29,549	\$38,861	76.0%
Cerebral Palsy	488	\$24,201,395	\$30,219,740	\$49,593	\$61,926	80.1%
Epilepsy	233	\$13,618,173	\$17,070,234	\$58,447	\$73,263	79.8%
Intellectual Disability	7,026	\$325,761,561	\$413,009,398	\$46,365	\$58,783	78.9%

POS by Residential

Residence Type	Count	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized	utilized
CCF	1,559	\$240,645,926	\$281,989,713	\$154,359	\$180,879	85.3%
Family Home, Adults	40	\$6,903,736	\$7,910,396	\$172,593	\$197,760	87.3%
ICF Facility	214	\$9,332,259	\$10,810,277	\$43,609	\$50,515	86.3%
Independent Living or Supported Living	1,235	\$122,590,598	\$159,193,504	\$99,264	\$128,902	77.0%
Home of Parent or Guardian	19,108	\$190,458,804	\$283,508,053	\$9,967	\$14,837	67.2%
Psychiatric Treatment Facility	2	\$484,246	\$493,867	\$242,123	\$246,933	98.1%

POS By Language

Language	Count	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized	utilized
English	15,209	\$467,589,571	\$608,178,401	\$30,744	\$39,988	76.9%
Spanish	5,202	\$64,584,838	\$86,556,638	\$12,415	\$16,639	74.6%
Vietnamese	954	\$18,971,109	\$23,735,556	\$19,886	\$24,880	79.9%

Many ethnicities identify as English-Speaking

NEXT STEPS?

- ▶ We want to hear from you.
- ▶ We will now take a few questions and then ask you to provide us with feedback.

Please take time to participate in the questions that follow as your participation and feedback are important in helping us to serve you better.

Thank you!