## **Enclosure A**

## **ADMINISTRATIVE EXPENDITURES REPORT**

Regional Center: San Andreas Regional Center

Date Completed: December 5,2023 Contact Person: Annalissa Navalta

Telephone: 408-341-3820

Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

## **INSTRUCTIONS:**

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2022-2023, including:

•only those expenditures made from the regional center Operations Budget;

•all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and

•expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23
Berliner-Cohen 10 Almaden Blvd. 11th Floor San Jose, CA 95113 Vendor No. 3146	Legal	Legal fees for client issues	\$19.668.84
Littler Mendelson P.O. Box 45547 San Francisco, CA 94145			\$ 101000.0 T
Vendor No. 3033	Legal	Labor Issues	\$102,186.25
Musick, Peeler, Garrett LLP One Wilshire Blvd. Ste. 2000 Los Angeles, CA 90017 Vendor No. 5772	Legal	Service Provider Agreements	\$15,561.50
Law Offices of Adam Green 6300 Wilshire Blvd. Ste. 800 Los Angeles, CA 90048		Various legal issues	\$1,500.00
Whiteford, Taylor & Preston, LLC 7 Saint Paul Street, 15th FL Baltimore, MD 21202		Various legal issues	\$1,300.00
Charlene Canger 1050 Broadway Court San Jose, CA 95125			
Vendor No. 6338	Consulting	Clinical Supervision	\$19,328.32

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23
Karin Crosby L.C.S.W 390 South 14th Street San Jose, CA 95112 Vendor No. 6338	Consulting	Clinical Supervision	\$31,548.52
	Consuming	Cilifical Supervision	ψ31,340.32
Robert Wallerstein 16557 Marchmont Drive Los Gatos, CA 95032	0 14:		Ф44.070.F0
Vendor No. 7960 Silicon Valley Ergonomics	Consulting	Clinical/Intake Consulting	\$41,079.50
15559 Union Ave., #231 Los Gatos, Ca 95032			
Vendor No. 7999	Contractor	Ergonomics	\$32,840.21
Rober Half-Office Team P.O. Box 60000 San Francisco, CA 94160			
Vendor No. 5780	Temporary Help	Front Desk and Unit Secretary Support	\$3,242.33
Roth "Ultimate" Staffing 450 N. State College Blvd. Orange, CA 92868 Vendor No. 7857	Temporary Help	Community Support	\$50,237.17
92000 Vendor No. 7007	Temporary ricip	Community Support	Ψ30,237.17
AGT an Accountancy Corporation 1726 Court Street Redding, CA 96001 Vendor No.			
7913	Accounting	Independent Audit for San Andreas	\$73,900.00