



2022 Performance Contract

Year-End Report

SARC in 2022: Where are our active people?

People in
Developmental
Centers: 6
(0.03%)

People Residing
in the
Community:
18,747 (99.96%)

Total People:
18,753

SARC in 2022: Ethnicity

People
identifying
by:

Hispanic: 39%

White: 25%

Asian: 18%

Other: 16%

Black/African American: 2%

SARC in 2022: Diagnosis

Diagnosis:

Autism: 45%

Intellectual Disability*: 36%

Cerebral Palsy: 9%

Epilepsy: 10%

*Includes conditions similar to or requiring treatment similar to Intellectual Disability.

SARC in 2022: Age

People aged:

- Birth through 2: 16%
- 3 through 5: 5%
- 6 through 21: 36%
- 22 through 51: 34%
- 52 or older: 9%

SARC in 2022: Home

Where
people
live:

Parent/Guardian: 83%

Community or Intermediate Care Facilities:
9%

Independent or Supported Living: 6%

Other: 2%

Performance: Contract Goals

Goal:	State 2021	SARC 2021	State 2022	SARC 2022
Fewer people in DCs	0.06%	0.05%	0.06%	0.03%
More children with families	99.58%	99.29%	99.61%	99.30%
More adults in home settings	82.50%	81.12%	83.01%	81.53%
Fewer children in large facilities	0.03%	0.00%	0.03%	0.00%
Fewer adults in large facilities	1.78%	1.57%	1.67%	1.58%

Red = Less than state average or previous year

Green = Better than state or previous year

Goals: Takeaways

▶ Successes:

- ▶ SARC far-exceeds the state averages in keeping children out of Foster Care and in their Parent/Guardian Homes.
- ▶ Continued excellence in keeping children from institution-like settings.
- ▶ Third-best in keeping individuals out of Developmental Centers.

▶ Concerns:

- ▶ Slight increase in adults in Developmental Centers



Performance: Standards

Standards	2021	2022
Independent audit	Yes	Yes
DDS audit	Yes	Yes
Audits vendors	Met	Met
Did not overspend budget	Yes	Yes
Participates in federal waiver	Yes	Yes
CDER/ESR updated	98.98%	96.25%
Intake/Assessment timelines	88.36%	97.79%
IPP requirements	N/A	97.67%
IFSP requirements	90.00%	87.5%

Standards: Takeaways

- ▶ **Successes:**
 - ▶ Continued year-over-year compliance with audit and operational standards.
 - ▶ Impressive turnaround for the Intake Department.
- ▶ **Concerns:**
 - ▶ CDER/ESR currency and meeting IFSP requirements decreased noticeably.

Getting People to Work: Highlights

- ▶ Wages for our people who work increased and continue to be above the state average (\$13,671 vs \$11,888).
- ▶ Our percentage of individuals earning income decreased (**11.37%** vs 12.59% last year) and remains below state average (vs 13.88%).
- ▶ We continue to far exceed the state average in placing people in competitive integrated employment following a paid internship (**32%** vs 12%).
- ▶ They earn higher wages (\$**15.89**/hour vs \$15.08/hour) and work more hours (**18** hours vs 15 hours).

Service Equity: Highlights

- ▶ The overall numbers of individuals receiving only case management saw small increases across most ethnicities and age groups.
 - ▶ Asian, Black/African American, and White individuals ages 3 to 21 saw small decreases.
 - ▶ Total numbers stayed consistent, with a small increase in the Birth to 2 age range.
- ▶ Per capita expenditures by language saw a small increase for English, Korean, Cantonese Chinese, and Farsi-speakers, but otherwise saw small to large decreases in all other primary languages.
 - ▶ The "All other languages" category saw the greatest change year-over-year, decreasing by 65%, continuing a worrying trend from 2021.
 - ▶ Japanese-speaking individuals decreased by 62%, with the population growing 9%; compared to the 35% increase from last year, this suggests that individual needs can account for a large component of per capita expenditure increases and decreases.

Takeaways

- ▶ Even though SARC prioritizes hiring multilingual staff, the need for services in primary languages appears to exceed the system's capacities.
- ▶ SARC's ability to provide community-based services makes a measurable impact on the ability of children and adults to remain at home.
- ▶ SARC must continue to focus on working with system partners to increase the development of affordable housing.
- ▶ SARC's investment in alternative and enhanced services for complex and difficult to treat individuals shows consistent results.
- ▶ SARC's employment services programs consistently show results far exceeding the state's.

Questions?

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Available at:

www.sanandreasregional.org/reports-policies/#performance-contract