



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 20/21

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

San Andreas Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

San Andreas Regional Center will be holding a public meeting in the near future, to present this data. Information about this meeting will be posted on our website, and social media platforms.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2020-2021 based on regional center POS state claim data that was provided to DDS as of December, 2020. The regional center may still make payments for services provided to Consumers during FY 2020-2021 up until June 2023.

2. Consumer Count

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2020-2021.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-2021.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Consumers with Multiple Diagnoses

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

6. Category 5 Consumers

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2020-21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

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**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	21	\$28,379	\$50,781	\$1,351	\$2,418	55.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$0	\$50	\$0	\$50	0.0%
No Diagnosis	5	\$3,229	\$3,287	\$646	\$657	98.2%
Totals:	28	\$32,520	\$55,318	\$1,161	\$1,976	58.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$1,972	\$3,825	\$657	\$1,275	51.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$2,184	\$1,842	\$728	\$614	118.6%
Totals:	6	\$4,157	\$5,667	\$693	\$944	73.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	17	\$26,407	\$43,676	\$1,553	\$2,569	60.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$0	\$50	\$0	\$50	0.0%
No Diagnosis	2	\$1,045	\$1,445	\$523	\$723	72.3%
Totals:	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$0	\$3,280	\$0	\$3,280	0.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$911	\$4,480	\$456	\$2,240	20.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$28,379	\$50,781	\$1,182	\$2,116	55.9%
Intellectual Disability	1	\$911	\$1,200	\$911	\$1,200	76.0%
Cerebral Palsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Epilepsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Category 5	1	\$0	\$50	\$0	\$50	0.0%
Other	5	\$3,229	\$3,287	\$646	\$657	98.2%

For Birth to age 2 years, inclusive

Autism	3	\$1,972	\$3,825	\$657	\$1,275	51.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$2,184	\$1,842	\$728	\$614	118.6%

For age 3 years to 21 years, inclusive

Autism	20	\$26,407	\$43,676	\$1,320	\$2,184	60.5%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$0	\$50	\$0	\$50	0.0%
Other	2	\$1,045	\$1,445	\$523	\$723	72.3%

For age 22 years and older

Autism	1	\$0	\$3,280	\$0	\$3,280	0.0%
Intellectual Disability	1	\$911	\$1,200	\$911	\$1,200	76.0%
Cerebral Palsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Epilepsy	1	\$911	\$1,200	\$911	\$1,200	76.0%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$32,520	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	21	\$28,379	\$50,781	\$1,351	\$2,418	55.9%
Intellectual Disability	1	\$911	\$1,200	\$911	\$1,200	76.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$0	\$50	\$0	\$50	0.0%
Other	5	\$3,229	\$3,287	\$646	\$657	98.2%
Totals:	28	\$32,520	\$55,318	\$1,161	\$1,976	58.8%

For Birth to age 2 years, inclusive

Autism	3	\$1,972	\$3,825	\$657	\$1,275	51.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$2,184	\$1,842	\$728	\$614	118.6%
Totals:	6	\$4,157	\$5,667	\$693	\$944	73.3%

For age 3 years to 21 years, inclusive

Autism	17	\$26,407	\$43,676	\$1,553	\$2,569	60.5%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$0	\$50	\$0	\$50	0.0%
Other	2	\$1,045	\$1,445	\$523	\$723	72.3%
Totals:	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%

For age 22 years and older

Autism	1	\$0	\$3,280	\$0	\$3,280	0.0%
Intellectual Disability	1	\$911	\$1,200	\$911	\$1,200	76.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$911	\$4,480	\$456	\$2,240	20.3%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	7	\$8,567	\$13,982	\$1,224	\$1,997	61.3%
Black/African American	1	\$1,304	\$1,304	\$1,304	\$1,304	100.0%
Hispanic	8	\$11,717	\$24,137	\$1,465	\$3,017	48.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$9,390	\$9,070	\$1,174	\$1,134	103.5%
White	4	\$1,542	\$6,825	\$386	\$1,706	22.6%
Totals:	28	\$32,520	\$55,318	\$1,161	\$1,976	58.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,320	\$1,320	\$1,320	\$1,320	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,914	\$1,842	\$638	\$614	103.9%
White	2	\$922	\$2,505	\$461	\$1,252	36.8%
Totals:	6	\$4,157	\$5,667	\$693	\$944	73.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$6,335	\$11,462	\$1,267	\$2,292	55.3%
Black/African American	1	\$1,304	\$1,304	\$1,304	\$1,304	100.0%
Hispanic	8	\$11,717	\$24,137	\$1,465	\$3,017	48.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$7,476	\$7,228	\$1,495	\$1,446	103.4%
White	1	\$620	\$1,040	\$620	\$1,040	59.6%
Totals:	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$911	\$1,200	\$911	\$1,200	76.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$0	\$3,280	\$0	\$3,280	0.0%
Totals:	2	\$911	\$4,480	\$456	\$2,240	20.3%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	22	\$25,195	\$40,876	\$1,145	\$1,858	61.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$5,638	\$6,388	\$1,409	\$1,597	88.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$1,486	\$6,000	\$1,486	\$6,000	24.8%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$202	\$2,055	\$202	\$2,055	9.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	28	\$32,520	\$55,318	\$1,161	\$1,976	58.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$3,954	\$3,612	\$791	\$722	109.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$202	\$2,055	\$202	\$2,055	9.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$4,157	\$5,667	\$693	\$944	73.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	15	\$20,329	\$32,784	\$1,355	\$2,186	62.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$5,638	\$6,388	\$1,409	\$1,597	88.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$1,486	\$6,000	\$1,486	\$6,000	24.8%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$911	\$4,480	\$456	\$2,240	20.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$911	\$4,480	\$456	\$2,240	20.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$25,195	\$40,876	0.6164	\$3,954	\$3,612	1.0947	\$20,329	\$32,784	62.0%	\$911	\$4,480	0.2034
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$5,638	\$6,388	0.8826				\$5,638	\$6,388	88.3%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$1,486	\$6,000	0.2476				\$1,486	\$6,000	24.8%			
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$202	\$2,055	0.0984	\$202	\$2,055	0.0984						
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$32,520	\$55,318	58.8%	\$4,157	\$5,667	73.3%	\$27,452	\$45,171	60.8%	\$911	\$4,480	20.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	26	\$31,609	\$50,838	\$1,216	\$1,955	62.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$911	\$1,200	\$911	\$1,200	76.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$3,280	\$0	\$3,280	0.0%
Totals:	28	\$32,520	\$55,318	\$1,161	\$1,976	58.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6	\$4,157	\$5,667	\$693	\$944	73.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$4,157	\$5,667	\$693	\$944	73.3%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	20	\$27,452	\$45,171	\$1,373	\$2,259	60.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$911	\$1,200	\$911	\$1,200	76.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$3,280	\$0	\$3,280	0.0%
Totals:	2	\$911	\$4,480	\$456	\$2,240	20.3%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,048	3,287	1,761	34.9%
Autism & Intellectual Disability	1,030	819	211	20.5%
Autism & Intellectual Disability & Cerebral Palsy	14	11	3	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	81	76	5	6.2%
Autism & Intellectual Disability & Category 5	16	14	2	12.5%
Autism & Cerebral Palsy	13	12	1	7.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	34	27	7	20.6%
Autism & Category 5	180	122	58	32.2%
Intellectual Disability	5,494	4,464	1,030	18.8%
Intellectual Disability & Cerebral Palsy	452	398	54	12.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	430	384	46	10.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy & Category 5	21	20	1	4.8%
Intellectual Disability & Epilepsy	710	641	69	9.7%
Intellectual Disability & Category 5	117	103	14	12.0%
Cerebral Palsy	335	269	66	19.7%
Cerebral Palsy & Epilepsy	92	78	14	15.2%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	60	51	9	15.0%
Epilepsy & Category 5	81	66	15	18.5%
Epilepsy	147	132	15	10.2%
Category 5	1,309	977	332	25.4%
No Diagnosis	4,537	3,985	552	12.2%
Totals:	20,248	15,976	4,272	21.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	103	103	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	4	2	2	50.0%
Intellectual Disability	28	20	8	28.6%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	0	0	0	
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	29	23	6	20.7%
No Diagnosis	3,699	3,277	422	11.4%
Totals:	3,867	3,429	438	11.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,974	2,402	1,572	39.6%
Autism & Intellectual Disability	554	379	175	31.6%
Autism & Intellectual Disability & Cerebral Palsy	7	4	3	42.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	13	11	2	15.4%
Autism & Intellectual Disability & Category 5	5	3	2	40.0%
Autism & Cerebral Palsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	17	11	6	35.3%
Autism & Category 5	123	77	46	37.4%
Intellectual Disability	1,803	1,185	618	34.3%
Intellectual Disability & Cerebral Palsy	109	79	30	27.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	60	42	18	30.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	109	83	26	23.9%
Intellectual Disability & Category 5	31	25	6	19.4%
Cerebral Palsy	118	87	31	26.3%
Cerebral Palsy & Epilepsy	24	20	4	16.7%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	27	20	7	25.9%
Epilepsy & Category 5	14	7	7	50.0%
Epilepsy	33	28	5	15.2%
Category 5	640	407	233	36.4%
No Diagnosis	814	691	123	15.1%
Totals:	8,502	5,583	2,919	34.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	971	782	189	19.5%
Autism & Intellectual Disability	475	439	36	7.6%
Autism & Intellectual Disability & Cerebral Palsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	68	65	3	4.4%
Autism & Intellectual Disability & Category 5	11	11	0	0.0%
Autism & Cerebral Palsy	5	5	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	17	16	1	5.9%
Autism & Category 5	53	43	10	18.9%
Intellectual Disability	3,663	3,259	404	11.0%
Intellectual Disability & Cerebral Palsy	342	318	24	7.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	341	28	7.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	21	20	1	4.8%
Intellectual Disability & Epilepsy	601	558	43	7.2%
Intellectual Disability & Category 5	86	78	8	9.3%
Cerebral Palsy	217	182	35	16.1%
Cerebral Palsy & Epilepsy	68	58	10	14.7%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	33	31	2	6.1%
Epilepsy & Category 5	67	59	8	11.9%
Epilepsy	114	104	10	8.8%
Category 5	640	547	93	14.5%
No Diagnosis	24	17	7	29.2%
Totals:	7,879	6,964	915	11.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,429	4,379	2,050	31.9%
Intellectual Disability	8,388	6,949	1,439	17.2%
Cerebral Palsy	1,439	1,240	199	13.8%
Epilepsy	1,631	1,454	177	10.9%
Category 5	1,826	1,388	438	24.0%
Other	4,537	3,985	552	12.2%

For Birth to age 2 years, inclusive

Autism	109	107	2	1.8%
Intellectual Disability	31	23	8	25.8%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	33	25	8	24.2%
Other	3,699	3,277	422	11.4%

For age 3 years to 21 years, inclusive

Autism	4,707	2,899	1,808	38.4%
Intellectual Disability	2,699	1,817	882	32.7%
Cerebral Palsy	370	273	97	26.2%
Epilepsy	286	215	71	24.8%
Category 5	857	552	305	35.6%
Other	814	691	123	15.1%

For age 22 years and older

Autism	1,613	1,373	240	14.9%
Intellectual Disability	5,658	5,109	549	9.7%
Cerebral Palsy	1,066	964	102	9.6%
Epilepsy	1,344	1,238	106	7.9%
Category 5	936	811	125	13.4%
Other	24	17	7	29.2%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,429	4,379	2,050	31.9%
Intellectual Disability	7,241	6,024	1,217	16.8%
Cerebral Palsy	504	413	91	18.1%
Epilepsy	228	198	30	13.2%
Category 5	1,309	977	332	25.4%
Other	4,537	3,985	552	12.2%
Totals:	20,248	15,976	4,272	21.1%

For Birth to age 2 years, inclusive

Autism	109	107	2	1.8%
Intellectual Disability	30	22	8	26.7%
Cerebral Palsy	0	0	0	
Epilepsy	0	0	0	
Category 5	29	23	6	20.7%
Other	3,699	3,277	422	11.4%
Totals:	3,867	3,429	438	11.3%

For age 3 years to 21 years, inclusive

Autism	4,707	2,899	1,808	38.4%
Intellectual Disability	2,117	1,417	700	33.1%
Cerebral Palsy	177	134	43	24.3%
Epilepsy	47	35	12	25.5%
Category 5	640	407	233	36.4%
Other	814	691	123	15.1%
Totals:	8,502	5,583	2,919	34.3%

For age 22 years and older

Autism	1,613	1,373	240	14.9%
Intellectual Disability	5,094	4,585	509	10.0%
Cerebral Palsy	327	279	48	14.7%
Epilepsy	181	163	18	9.9%
Category 5	640	547	93	14.5%
Other	24	17	7	29.2%
Totals:	7,879	6,964	915	11.6%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	25	20	5	20.0%
Asian	4,024	3,109	915	22.7%
Black/African American	398	311	87	21.9%
Hispanic	7,998	6,392	1,606	20.1%
Native Hawaiian or Other Pacific Islander	37	28	9	24.3%
Other Ethnicity or Race / Multi-Cultural	2,484	1,869	615	24.8%
White	5,282	4,247	1,035	19.6%
Totals:	20,248	15,976	4,272	21.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0	0	0	
Asian	567	516	51	9.0%
Black/African American	4	4	0	0.0%
Hispanic	1,964	1,747	217	11.1%
Native Hawaiian or Other Pacific Islander	2	1	1	50.0%
Other Ethnicity or Race / Multi-Cultural	738	634	104	14.1%
White	592	527	65	11.0%
Totals:	3,867	3,429	438	11.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	1	1	50.0%
Asian	2,068	1,380	688	33.3%
Black/African American	135	76	59	43.7%
Hispanic	3,566	2,467	1,099	30.8%
Native Hawaiian or Other Pacific Islander	11	7	4	36.4%
Other Ethnicity or Race / Multi-Cultural	1,141	716	425	37.3%
White	1,579	936	643	40.7%
Totals:	8,502	5,583	2,919	34.3%

For age 22 years and older

American Indian or Alaska Native	23	19	4	17.4%
Asian	1,389	1,213	176	12.7%
Black/African American	259	231	28	10.8%
Hispanic	2,468	2,178	290	11.8%
Native Hawaiian or Other Pacific Islander	24	20	4	16.7%
Other Ethnicity or Race / Multi-Cultural	605	519	86	14.2%
White	3,111	2,784	327	10.5%
Totals:	7,879	6,964	915	11.6%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	14	12	2	14.3%
Other Sign Language	4	3	1	25.0%
English	13,385	10,406	2,979	22.3%
Armenian	3	2	1	33.3%
Somali	5	3	2	40.0%
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	15	7	8	53.3%
Aramaic / Chaldean	0	0	0	
French	6	6	0	0.0%
Italian	5	3	2	40.0%
Portuguese	16	12	4	25.0%
Spanish	4,730	3,819	911	19.3%
Other Latin	7	6	1	14.3%
Cantonese Chinese	90	69	21	23.3%
Mandarin Chinese	310	247	63	20.3%
Japanese	43	28	15	34.9%
Vietnamese	972	837	135	13.9%
Korean	84	64	20	23.8%
Laotian	1	1	0	0.0%
Cambodian	10	7	3	30.0%
Other Asian	28	24	4	14.3%
Dutch	2	2	0	0.0%
German	4	4	0	0.0%
Hmong	2	2	0	0.0%
Thai	5	4	1	20.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	38	33	5	13.2%
Other Uralic-Slavic Languages	5	4	1	20.0%
Samoan	0	0	0	
Tagalog	133	107	26	19.6%
Guamanian	0	0	0	
Other Pacific Island	8	7	1	12.5%
Arabic	33	27	6	18.2%
Hebrew	6	6	0	0.0%
Farsi (Persian)	51	38	13	25.5%
Hindi (Northern India)	117	97	20	17.1%
Urdu (Pakistan India)	23	14	9	39.1%
Other Indo-Iranian Language	28	19	9	32.1%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	1	1	0	0.0%
All Other Languages	63	54	9	14.3%
Totals:	20,248	15,976	4,272	21.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	2,127	1,868	259	12.2%
Armenian	1	0	1	100.0%
Somali	2	2	0	0.0%
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	7	3	4	57.1%
Aramaic / Chaldean	0	0	0	
French	2	2	0	0.0%
Italian	1	1	0	0.0%
Portuguese	1	1	0	0.0%
Spanish	1,317	1,180	137	10.4%
Other Latin	0	0	0	
Cantonese Chinese	14	12	2	14.3%
Mandarin Chinese	104	89	15	14.4%
Japanese	10	8	2	20.0%
Vietnamese	110	101	9	8.2%
Korean	17	17	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	1	1	0	0.0%
Dutch	1	1	0	0.0%
German	3	3	0	0.0%
Hmong	2	2	0	0.0%
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	12	11	1	8.3%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	9	8	1	11.1%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	11	10	1	9.1%
Hebrew	3	3	0	0.0%
Farsi (Persian)	5	5	0	0.0%
Hindi (Northern India)	48	45	3	6.3%
Urdu (Pakistan India)	6	6	0	0.0%
Other Indo-Iranian Language	15	14	1	6.7%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	37	35	2	5.4%
Totals:	3,867	3,429	438	11.3%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	0	0	0	
English	5,353	3,328	2,025	37.8%
Armenian	2	2	0	0.0%
Somali	2	0	2	100.0%
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	6	2	4	66.7%
Aramaic / Chaldean	0	0	0	
French	3	3	0	0.0%
Italian	4	2	2	50.0%
Portuguese	9	6	3	33.3%
Spanish	2,217	1,572	645	29.1%
Other Latin	6	5	1	16.7%
Cantonese Chinese	34	20	14	41.2%
Mandarin Chinese	144	103	41	28.5%
Japanese	21	9	12	57.1%
Vietnamese	476	390	86	18.1%
Korean	39	26	13	33.3%
Laotian	0	0	0	
Cambodian	6	4	2	33.3%
Other Asian	10	7	3	30.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	4	3	1	25.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	13	9	4	30.8%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	35	21	14	40.0%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	10	7	3	30.0%
Hebrew	3	3	0	0.0%
Farsi (Persian)	23	15	8	34.8%
Hindi (Northern India)	40	26	14	35.0%
Urdu (Pakistan India)	15	7	8	53.3%
Other Indo-Iranian Language	12	4	8	66.7%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	11	6	5	45.5%
Totals:	8,502	5,583	2,919	34.3%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	12	11	1	8.3%
Other Sign Language	4	3	1	25.0%
English	5,905	5,210	695	11.8%
Armenian	0	0	0	
Somali	1	1	0	0.0%
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	6	5	1	16.7%
Spanish	1,196	1,067	129	10.8%
Other Latin	1	1	0	0.0%
Cantonese Chinese	42	37	5	11.9%
Mandarin Chinese	62	55	7	11.3%
Japanese	12	11	1	8.3%
Vietnamese	386	346	40	10.4%
Korean	28	21	7	25.0%
Laotian	1	1	0	0.0%
Cambodian	4	3	1	25.0%
Other Asian	17	16	1	5.9%
Dutch	1	1	0	0.0%
German	1	1	0	0.0%
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	13	13	0	0.0%
Other Uralic-Slavic Languages	5	4	1	20.0%
Samoan	0	0	0	
Tagalog	89	78	11	12.4%
Guamanian	0	0	0	
Other Pacific Island	7	6	1	14.3%
Arabic	12	10	2	16.7%
Hebrew	0	0	0	
Farsi (Persian)	23	18	5	21.7%
Hindi (Northern India)	29	26	3	10.3%
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	1	1	0	0.0%
All Other Languages	15	13	2	13.3%
Totals:	7,879	6,964	915	11.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	6	3	3	50.0%
Home of Parent or Guardian	16,828	12,748	4,080	24.3%
Independent Living or Supported Living	1,240	1,182	58	4.7%
Developmental Center/State Hospital	7	4	3	42.9%
Correctional Institution	23	14	9	39.1%
Community Care Facility (CCF)	1,577	1,562	15	1.0%
ICF Facility & Continuous Nursing	226	212	14	6.2%
Skilled Nursing Facility (SNF)	44	20	24	54.6%
Foster Home, Children	148	116	32	21.6%
Family Home, Adults	51	51	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	2	2	50.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	27	7	20	74.1%
Community Treatment Facility	2	2	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	22	17	5	22.7%
Other	38	31	7	18.4%
Totals:	20,248	15,976	4,272	21.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	3,766	3,346	420	11.2%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	97	79	18	18.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	4	4	0	0.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	3,867	3,429	438	11.3%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	2	1	33.3%
Home of Parent or Guardian	8,289	5,412	2,877	34.7%
Independent Living or Supported Living	22	18	4	18.2%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	91	90	1	1.1%
ICF Facility & Continuous Nursing	5	4	1	20.0%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	51	37	14	27.5%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	
Sub-Acute	22	3	19	86.4%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	4	3	1	25.0%
Other	6	5	1	16.7%
Totals:	8,502	5,583	2,919	34.3%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	1,486	1,472	14	0.9%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	20	11	9	45.0%
Developmental Center/State Hospital	6	3	3	50.0%
Family Home, Adults	48	48	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	4,773	3,990	783	16.4%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	221	208	13	5.9%
Independent Living or Supported Living	1,218	1,164	54	4.4%
Other	32	26	6	18.8%
Out-of-State	3	1	2	66.7%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	3	1	2	66.7%
Skilled Nursing Facility (SNF)	43	19	24	55.8%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	18	14	4	22.2%
Totals:	7,879	6,964	915	11.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,048	\$64,484,239	\$94,402,211	\$12,774	\$18,701	68.3%
Autism & Intellectual Disability	1,030	\$38,675,489	\$47,735,482	\$37,549	\$46,345	81.0%
Autism & Intellectual Disability & Cerebral Palsy	14	\$674,954	\$813,369	\$48,211	\$58,098	83.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$415,373	\$559,330	\$103,843	\$139,833	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$129,992	\$150,215	\$129,992	\$150,215	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$19,584	\$0	\$19,584	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	81	\$7,062,654	\$8,318,307	\$87,193	\$102,695	84.9%
Autism & Intellectual Disability & Category 5	16	\$715,007	\$884,231	\$44,688	\$55,264	80.9%
Autism & Cerebral Palsy	13	\$473,615	\$659,811	\$36,432	\$50,755	71.8%
Autism & Cerebral Palsy & Epilepsy	1	\$15,335	\$18,488	\$15,335	\$18,488	82.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$34,706	\$77,630	\$17,353	\$38,815	44.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$25,532	\$67,587	\$6,383	\$16,897	37.8%
Autism & Epilepsy	34	\$1,142,700	\$1,476,790	\$33,609	\$43,435	77.4%
Autism & Category 5	180	\$4,440,054	\$5,754,534	\$24,667	\$31,970	77.2%
Intellectual Disability	5,494	\$181,691,488	\$234,539,668	\$33,071	\$42,690	77.5%
Intellectual Disability & Cerebral Palsy	452	\$23,900,818	\$29,236,025	\$52,878	\$64,681	81.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	430	\$27,884,052	\$33,507,701	\$64,847	\$77,925	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$157,774	\$240,462	\$26,296	\$40,077	65.6%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$450,019	\$537,988	\$40,911	\$48,908	83.7%
Intellectual Disability & Epilepsy & Category 5	21	\$1,168,673	\$1,489,693	\$55,651	\$70,938	78.5%
Intellectual Disability & Epilepsy	710	\$42,132,574	\$50,942,519	\$59,342	\$71,750	82.7%
Intellectual Disability & Category 5	117	\$5,665,265	\$7,202,502	\$48,421	\$61,560	78.7%
Cerebral Palsy	335	\$12,208,251	\$15,191,666	\$36,443	\$45,348	80.4%
Cerebral Palsy & Epilepsy	92	\$3,917,928	\$4,809,183	\$42,586	\$52,274	81.5%
Cerebral Palsy & Epilepsy & Category 5	17	\$395,362	\$668,011	\$23,257	\$39,295	59.2%
Cerebral Palsy & Category 5	60	\$1,374,815	\$1,928,138	\$22,914	\$32,136	71.3%
Epilepsy & Category 5	81	\$4,237,732	\$5,216,020	\$52,318	\$64,395	81.2%
Epilepsy	147	\$5,688,020	\$7,531,155	\$38,694	\$51,232	75.5%
Category 5	1,309	\$32,472,797	\$43,674,190	\$24,807	\$33,365	74.4%
No Diagnosis	4,537	\$12,481,765	\$18,761,893	\$2,751	\$4,135	66.5%
Totals:	20,248	\$474,116,978	\$616,414,381	\$23,415	\$30,443	76.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	103	\$1,390,119	\$2,383,008	\$13,496	\$23,136	58.3%
Autism & Intellectual Disability	1	\$1,246	\$1,246	\$1,246	\$1,246	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,588	\$1,588	\$1,588	\$1,588	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$30,154	\$94,959	\$7,539	\$23,740	31.8%
Intellectual Disability	28	\$119,952	\$201,217	\$4,284	\$7,186	59.6%
Intellectual Disability & Cerebral Palsy	1	\$4,937	\$6,084	\$4,937	\$6,084	81.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$14,189	\$20,142	\$14,189	\$20,142	70.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	29	\$172,913	\$249,103	\$5,963	\$8,590	69.4%
No Diagnosis	3,699	\$9,916,804	\$14,788,852	\$2,681	\$3,998	67.1%
Totals:	3,867	\$11,651,902	\$17,746,199	\$3,013	\$4,589	65.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,974	\$34,391,993	\$52,324,362	\$8,654	\$13,167	65.7%
Autism & Intellectual Disability	554	\$6,639,068	\$8,853,589	\$11,984	\$15,981	75.0%
Autism & Intellectual Disability & Cerebral Palsy	7	\$98,944	\$122,906	\$14,135	\$17,558	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$294,066	\$420,203	\$98,022	\$140,068	70.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$268,808	\$350,468	\$20,678	\$26,959	76.7%
Autism & Intellectual Disability & Category 5	5	\$31,376	\$51,056	\$6,275	\$10,211	61.5%
Autism & Cerebral Palsy	7	\$14,366	\$58,648	\$2,052	\$8,378	24.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$34,706	\$77,630	\$17,353	\$38,815	44.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$241	\$17,196	\$121	\$8,598	1.4%
Autism & Epilepsy	17	\$283,082	\$358,684	\$16,652	\$21,099	78.9%
Autism & Category 5	123	\$1,203,577	\$1,805,799	\$9,785	\$14,681	66.7%
Intellectual Disability	1,803	\$17,578,158	\$24,744,586	\$9,749	\$13,724	71.0%
Intellectual Disability & Cerebral Palsy	109	\$3,110,229	\$3,608,869	\$28,534	\$33,109	86.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	60	\$583,998	\$871,242	\$9,733	\$14,521	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$8,465	\$0	\$8,465	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$18,867	\$53,107	\$4,717	\$13,277	35.5%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	109	\$1,920,633	\$2,473,245	\$17,620	\$22,690	77.7%
Intellectual Disability & Category 5	31	\$339,047	\$523,333	\$10,937	\$16,882	64.8%
Cerebral Palsy	118	\$1,511,160	\$2,088,260	\$12,806	\$17,697	72.4%
Cerebral Palsy & Epilepsy	24	\$347,201	\$429,596	\$14,467	\$17,900	80.8%
Cerebral Palsy & Epilepsy & Category 5	8	\$273,902	\$412,978	\$34,238	\$51,622	66.3%
Cerebral Palsy & Category 5	27	\$211,826	\$430,521	\$7,845	\$15,945	49.2%
Epilepsy & Category 5	14	\$373,115	\$405,081	\$26,651	\$28,934	92.1%
Epilepsy	33	\$279,254	\$463,418	\$8,462	\$14,043	60.3%
Category 5	640	\$6,478,738	\$9,200,773	\$10,123	\$14,376	70.4%
No Diagnosis	814	\$1,592,301	\$2,820,985	\$1,956	\$3,466	56.4%
Totals:	8,502	\$77,878,654	\$112,974,999	\$9,160	\$13,288	68.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	971	\$28,702,127	\$39,694,841	\$29,559	\$40,880	72.3%
Autism & Intellectual Disability	475	\$32,035,175	\$38,880,648	\$67,442	\$81,854	82.4%
Autism & Intellectual Disability & Cerebral Palsy	7	\$576,010	\$690,463	\$82,287	\$98,638	83.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$121,307	\$139,127	\$121,307	\$139,127	87.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$129,992	\$150,215	\$129,992	\$150,215	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$19,584	\$0	\$19,584	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	68	\$6,793,845	\$7,967,839	\$99,909	\$117,174	85.3%
Autism & Intellectual Disability & Category 5	11	\$683,631	\$833,175	\$62,148	\$75,743	82.1%
Autism & Cerebral Palsy	5	\$457,661	\$599,575	\$91,532	\$119,915	76.3%
Autism & Cerebral Palsy & Epilepsy	1	\$15,335	\$18,488	\$15,335	\$18,488	82.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$25,291	\$50,391	\$12,645	\$25,195	50.2%
Autism & Epilepsy	17	\$859,619	\$1,118,106	\$50,566	\$65,771	76.9%
Autism & Category 5	53	\$3,206,323	\$3,853,777	\$60,497	\$72,713	83.2%
Intellectual Disability	3,663	\$163,993,378	\$209,593,865	\$44,770	\$57,219	78.2%
Intellectual Disability & Cerebral Palsy	342	\$20,785,652	\$25,621,071	\$60,777	\$74,915	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	\$27,285,865	\$32,616,317	\$73,945	\$88,391	83.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$157,774	\$231,998	\$31,555	\$46,400	68.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$431,151	\$484,881	\$61,593	\$69,269	88.9%
Intellectual Disability & Epilepsy & Category 5	21	\$1,168,673	\$1,489,693	\$55,651	\$70,938	78.5%
Intellectual Disability & Epilepsy	601	\$40,211,941	\$48,469,273	\$66,908	\$80,648	83.0%
Intellectual Disability & Category 5	86	\$5,326,218	\$6,679,169	\$61,933	\$77,665	79.7%
Cerebral Palsy	217	\$10,697,091	\$13,103,406	\$49,295	\$60,384	81.6%
Cerebral Palsy & Epilepsy	68	\$3,570,727	\$4,379,586	\$52,511	\$64,406	81.5%
Cerebral Palsy & Epilepsy & Category 5	9	\$121,460	\$255,033	\$13,496	\$28,337	47.6%
Cerebral Palsy & Category 5	33	\$1,162,989	\$1,497,616	\$35,242	\$45,382	77.7%
Epilepsy & Category 5	67	\$3,864,617	\$4,810,939	\$57,681	\$71,805	80.3%
Epilepsy	114	\$5,408,765	\$7,067,736	\$47,445	\$61,998	76.5%
Category 5	640	\$25,821,146	\$34,224,313	\$40,346	\$53,475	75.5%
No Diagnosis	24	\$972,659	\$1,152,055	\$40,527	\$48,002	84.4%
Totals:	7,879	\$384,586,422	\$485,693,183	\$48,812	\$61,644	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,429	\$118,289,648	\$160,937,569	\$18,399	\$25,033	73.5%
Intellectual Disability	8,388	\$330,724,130	\$416,177,077	\$39,428	\$49,616	79.5%
Cerebral Palsy	1,439	\$72,032,992	\$88,417,601	\$50,058	\$61,444	81.5%
Epilepsy	1,631	\$94,408,404	\$115,073,090	\$57,884	\$70,554	82.0%
Category 5	1,826	\$51,267,725	\$67,910,784	\$28,077	\$37,191	75.5%
Other	4,537	\$12,481,765	\$18,761,893	\$2,751	\$4,135	66.5%

For Birth to age 2 years, inclusive

Autism	109	\$1,423,107	\$2,480,800	\$13,056	\$22,760	57.4%
Intellectual Disability	31	\$140,324	\$228,690	\$4,527	\$7,377	61.4%
Cerebral Palsy	3	\$20,714	\$27,814	\$6,905	\$9,271	74.5%
Epilepsy	1	\$14,189	\$20,142	\$14,189	\$20,142	70.4%
Category 5	33	\$203,067	\$344,062	\$6,154	\$10,426	59.0%
Other	3,699	\$9,916,804	\$14,788,852	\$2,681	\$3,998	67.1%

For age 3 years to 21 years, inclusive

Autism	4,707	\$43,260,225	\$64,440,539	\$9,191	\$13,690	67.1%
Intellectual Disability	2,699	\$30,883,193	\$42,081,069	\$11,442	\$15,591	73.4%
Cerebral Palsy	370	\$6,499,264	\$8,582,425	\$17,566	\$23,196	75.7%
Epilepsy	286	\$4,659,005	\$6,288,205	\$16,290	\$21,987	74.1%
Category 5	857	\$8,965,394	\$12,985,938	\$10,461	\$15,153	69.0%
Other	814	\$1,592,301	\$2,820,985	\$1,956	\$3,466	56.4%

For age 22 years and older

Autism	1,613	\$73,606,316	\$94,016,230	\$45,633	\$58,287	78.3%
Intellectual Disability	5,658	\$299,700,613	\$373,867,319	\$52,969	\$66,078	80.2%
Cerebral Palsy	1,066	\$65,513,014	\$79,807,362	\$61,457	\$74,866	82.1%
Epilepsy	1,344	\$89,735,211	\$108,764,743	\$66,767	\$80,926	82.5%
Category 5	936	\$42,099,265	\$54,580,784	\$44,978	\$58,313	77.1%
Other	24	\$972,659	\$1,152,055	\$40,527	\$48,002	84.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$485,971,569	\$11,854,591	2.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,429	\$118,289,648	\$160,937,569	\$18,399	\$25,033	73.5%
Intellectual Disability	7,241	\$283,050,662	\$357,696,558	\$39,090	\$49,399	79.1%
Cerebral Palsy	504	\$17,896,356	\$22,596,997	\$35,509	\$44,835	79.2%
Epilepsy	228	\$9,925,751	\$12,747,175	\$43,534	\$55,909	77.9%
Category 5	1,309	\$32,472,797	\$43,674,190	\$24,807	\$33,365	74.4%
Other	4,537	\$12,481,765	\$18,761,893	\$2,751	\$4,135	66.5%
Totals:	20,248	\$474,116,978	\$616,414,381	\$23,415	\$30,443	76.9%

For Birth to age 2 years, inclusive

Autism	109	\$1,423,107	\$2,480,800	\$13,056	\$22,760	57.4%
Intellectual Disability	30	\$139,078	\$227,444	\$4,636	\$7,581	61.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	29	\$172,913	\$249,103	\$5,963	\$8,590	69.4%
Other	3,699	\$9,916,804	\$14,788,852	\$2,681	\$3,998	67.1%
Totals:	3,867	\$11,651,902	\$17,746,199	\$3,013	\$4,589	65.7%

For age 3 years to 21 years, inclusive

Autism	4,707	\$43,260,225	\$64,440,539	\$9,191	\$13,690	67.1%
Intellectual Disability	2,117	\$23,550,932	\$32,282,847	\$11,125	\$15,249	73.0%
Cerebral Palsy	177	\$2,344,089	\$3,361,356	\$13,243	\$18,991	69.7%
Epilepsy	47	\$652,369	\$868,499	\$13,880	\$18,479	75.1%
Category 5	640	\$6,478,738	\$9,200,773	\$10,123	\$14,376	70.4%
Other	814	\$1,592,301	\$2,820,985	\$1,956	\$3,466	56.4%
Totals:	8,502	\$77,878,654	\$112,974,999	\$9,160	\$13,288	68.9%

For age 22 years and older

Autism	1,613	\$73,606,316	\$94,016,230	\$45,633	\$58,287	78.3%
Intellectual Disability	5,094	\$259,360,652	\$325,186,267	\$50,915	\$63,837	79.8%
Cerebral Palsy	327	\$15,552,267	\$19,235,642	\$47,560	\$58,825	80.9%
Epilepsy	181	\$9,273,383	\$11,878,676	\$51,234	\$65,628	78.1%
Category 5	640	\$25,821,146	\$34,224,313	\$40,346	\$53,475	75.5%
Other	24	\$972,659	\$1,152,055	\$40,527	\$48,002	84.4%
Totals:	7,879	\$384,586,422	\$485,693,183	\$48,812	\$61,644	79.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	25	\$1,276,677	\$1,575,958	\$51,067	\$63,038	81.0%
Asian	4,024	\$70,749,623	\$93,676,017	\$17,582	\$23,279	75.5%
Black/African American	398	\$13,948,542	\$17,885,006	\$35,047	\$44,937	78.0%
Hispanic	7,998	\$124,088,956	\$163,567,922	\$15,515	\$20,451	75.9%
Native Hawaiian or Other Pacific Islander	37	\$1,142,494	\$1,482,429	\$30,878	\$40,066	77.1%
Other Ethnicity or Race / Multi-Cultural	2,484	\$36,888,533	\$51,680,078	\$14,850	\$20,805	71.4%
White	5,282	\$226,022,154	\$286,546,971	\$42,791	\$54,250	78.9%
Totals:	20,248	\$474,116,978	\$616,414,381	\$23,415	\$30,443	76.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	567	\$1,854,469	\$2,834,991	\$3,271	\$5,000	65.4%
Black/African American	4	\$5,385	\$13,812	\$1,346	\$3,453	39.0%
Hispanic	1,964	\$6,064,603	\$9,204,940	\$3,088	\$4,687	65.9%
Native Hawaiian or Other Pacific Islander	2	\$1,726	\$3,403	\$863	\$1,701	50.7%
Other Ethnicity or Race / Multi-Cultural	738	\$2,414,970	\$3,848,380	\$3,272	\$5,215	62.8%
White	592	\$1,310,749	\$1,840,674	\$2,214	\$3,109	71.2%
Totals:	3,867	\$11,651,902	\$17,746,199	\$3,013	\$4,589	65.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$38,834	\$43,266	\$19,417	\$21,633	89.8%
Asian	2,068	\$21,405,715	\$29,127,332	\$10,351	\$14,085	73.5%
Black/African American	135	\$1,862,140	\$2,653,748	\$13,794	\$19,657	70.2%
Hispanic	3,566	\$26,607,993	\$38,356,080	\$7,462	\$10,756	69.4%
Native Hawaiian or Other Pacific Islander	11	\$52,821	\$80,943	\$4,802	\$7,358	65.3%
Other Ethnicity or Race / Multi-Cultural	1,141	\$8,493,159	\$13,151,281	\$7,444	\$11,526	64.6%
White	1,579	\$19,417,992	\$29,562,349	\$12,298	\$18,722	65.7%
Totals:	8,502	\$77,878,654	\$112,974,999	\$9,160	\$13,288	68.9%

For age 22 years and older

American Indian or Alaska Native	23	\$1,237,843	\$1,532,691	\$53,819	\$66,639	80.8%
Asian	1,389	\$47,489,438	\$61,713,695	\$34,190	\$44,430	77.0%
Black/African American	259	\$12,081,017	\$15,217,446	\$46,645	\$58,755	79.4%
Hispanic	2,468	\$91,416,360	\$116,006,902	\$37,041	\$47,004	78.8%
Native Hawaiian or Other Pacific Islander	24	\$1,087,947	\$1,398,084	\$45,331	\$58,254	77.8%
Other Ethnicity or Race / Multi-Cultural	605	\$25,980,403	\$34,680,418	\$42,943	\$57,323	74.9%
White	3,111	\$205,293,413	\$255,143,948	\$65,990	\$82,013	80.5%
Totals:	7,879	\$384,586,422	\$485,693,183	\$48,812	\$61,644	79.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$165,146	\$267,783	\$16,515	\$26,778	61.7%
Asian	3,711	\$44,042,435	\$60,800,296	\$11,868	\$16,384	72.4%
Black/African American	258	\$3,346,904	\$4,937,528	\$12,973	\$19,138	67.8%
Hispanic	7,341	\$67,179,210	\$96,101,667	\$9,151	\$13,091	69.9%
Native Hawaiian or Other Pacific Islander	31	\$440,964	\$640,921	\$14,225	\$20,675	68.8%
Other Ethnicity or Race / Multi-Cultural	2,282	\$18,399,603	\$28,419,402	\$8,063	\$12,454	64.7%
White	3,394	\$42,763,435	\$65,251,714	\$12,600	\$19,226	65.5%
Totals:	17,027	\$176,337,697	\$256,419,312	\$10,356	\$15,060	68.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	566	\$1,848,447	\$2,826,781	\$3,266	\$4,994	65.4%
Black/African American	4	\$5,385	\$13,812	\$1,346	\$3,453	39.0%
Hispanic	1,962	\$6,058,456	\$9,195,133	\$3,088	\$4,687	65.9%
Native Hawaiian or Other Pacific Islander	2	\$1,726	\$3,403	\$863	\$1,701	50.7%
Other Ethnicity or Race / Multi-Cultural	738	\$2,414,970	\$3,848,380	\$3,272	\$5,215	62.8%
White	591	\$1,309,433	\$1,838,335	\$2,216	\$3,111	71.2%
Totals:	3,863	\$11,638,417	\$17,725,844	\$3,013	\$4,589	65.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$38,834	\$43,266	\$19,417	\$21,633	89.8%
Asian	2,030	\$17,521,513	\$24,653,689	\$8,631	\$12,145	71.1%
Black/African American	124	\$897,211	\$1,451,072	\$7,236	\$11,702	61.8%
Hispanic	3,528	\$23,795,314	\$35,074,211	\$6,745	\$9,942	67.8%
Native Hawaiian or Other Pacific Islander	11	\$52,821	\$80,943	\$4,802	\$7,358	65.3%
Other Ethnicity or Race / Multi-Cultural	1,129	\$7,334,369	\$11,785,055	\$6,496	\$10,438	62.2%
White	1,519	\$12,205,161	\$21,374,679	\$8,035	\$14,072	57.1%
Totals:	8,343	\$61,845,223	\$94,462,915	\$7,413	\$11,322	65.5%

For age 22 years and older

American Indian or Alaska Native	8	\$126,312	\$224,516	\$15,789	\$28,065	56.3%
Asian	1,115	\$24,672,475	\$33,319,826	\$22,128	\$29,883	74.1%
Black/African American	130	\$2,444,309	\$3,472,644	\$18,802	\$26,713	70.4%
Hispanic	1,851	\$37,325,440	\$51,832,323	\$20,165	\$28,002	72.0%
Native Hawaiian or Other Pacific Islander	18	\$386,418	\$556,576	\$21,468	\$30,921	69.4%
Other Ethnicity or Race / Multi-Cultural	415	\$8,650,263	\$12,785,967	\$20,844	\$30,810	67.7%
White	1,284	\$29,248,841	\$42,038,701	\$22,779	\$32,740	69.6%
Totals:	4,821	\$102,854,057	\$144,230,553	\$21,335	\$29,917	71.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$400,290	\$442,877	\$100,072	\$110,719	90.4%
Asian	86	\$4,912,178	\$7,185,119	\$57,118	\$83,548	68.4%
Black/African American	56	\$2,552,226	\$3,216,543	\$45,575	\$57,438	79.4%
Hispanic	260	\$16,488,835	\$20,403,694	\$63,419	\$78,476	80.8%
Native Hawaiian or Other Pacific Islander	1	\$165,149	\$222,597	\$165,149	\$222,597	74.2%
Other Ethnicity or Race / Multi-Cultural	76	\$4,563,272	\$6,340,200	\$60,043	\$83,424	72.0%
White	757	\$63,454,586	\$78,973,622	\$83,824	\$104,324	80.4%
Totals:	1,240	\$92,536,536	\$116,784,652	\$74,626	\$94,181	79.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$34,934	\$44,171	\$34,934	\$44,171	79.1%
Black/African American	1	\$8,514	\$14,041	\$8,514	\$14,041	60.6%
Hispanic	6	\$72,411	\$128,922	\$12,069	\$21,487	56.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$314,240	\$411,022	\$104,747	\$137,007	76.5%
White	11	\$710,584	\$878,262	\$64,599	\$79,842	80.9%
Totals:	22	\$1,140,682	\$1,476,419	\$51,849	\$67,110	77.3%

For age 22 years and older

American Indian or Alaska Native	4	\$400,290	\$442,877	\$100,072	\$110,719	90.4%
Asian	85	\$4,877,244	\$7,140,947	\$57,379	\$84,011	68.3%
Black/African American	55	\$2,543,713	\$3,202,502	\$46,249	\$58,227	79.4%
Hispanic	254	\$16,416,424	\$20,274,772	\$64,632	\$79,822	81.0%
Native Hawaiian or Other Pacific Islander	1	\$165,149	\$222,597	\$165,149	\$222,597	74.2%
Other Ethnicity or Race / Multi-Cultural	73	\$4,249,032	\$5,929,178	\$58,206	\$81,222	71.7%
White	746	\$62,744,002	\$78,095,360	\$84,107	\$104,685	80.3%
Totals:	1,218	\$91,395,854	\$115,308,233	\$75,038	\$94,670	79.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$20,220	\$24,583	\$6,740	\$8,194	82.3%
Black/African American	4	\$128,223	\$235,167	\$32,056	\$58,792	54.5%
Hispanic	8	\$245,488	\$374,224	\$30,686	\$46,778	65.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$100,953	\$761,029	\$25,238	\$190,257	13.3%
White	11	\$350,138	\$700,577	\$31,831	\$63,689	50.0%
Totals:	30	\$845,022	\$2,095,580	\$28,167	\$69,853	40.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$52,707	\$72,580	\$52,707	\$72,580	72.6%
Hispanic	2	\$46,644	\$93,009	\$23,322	\$46,504	50.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$3,431	\$27,341	\$3,431	\$27,341	12.6%
Totals:	4	\$102,783	\$192,930	\$25,696	\$48,232	53.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	3	\$20,220	\$24,583	\$6,740	\$8,194	82.3%
Black/African American	3	\$75,516	\$162,587	\$25,172	\$54,196	46.5%
Hispanic	6	\$198,843	\$281,215	\$33,141	\$46,869	70.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$100,953	\$761,029	\$25,238	\$190,257	13.3%
White	10	\$346,707	\$673,236	\$34,671	\$67,324	51.5%
Totals:	26	\$742,240	\$1,902,650	\$28,548	\$73,179	39.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	
Asian	15	\$164,152	\$224,208	\$10,943	\$14,947	73.2%
Black/African American	2	\$0	\$0	\$0	\$0	
Hispanic	24	\$805,338	\$1,006,544	\$33,556	\$41,939	80.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$223,912	\$227,783	\$74,637	\$75,928	98.3%
White	36	\$911,501	\$1,258,103	\$25,319	\$34,947	72.5%
Totals:	81	\$2,104,904	\$2,716,639	\$25,986	\$33,539	77.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$6,022	\$8,210	\$6,022	\$8,210	73.4%
Black/African American	0					
Hispanic	2	\$6,147	\$9,807	\$3,073	\$4,903	62.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,316	\$2,339	\$1,316	\$2,339	56.3%
Totals:	4	\$13,485	\$20,356	\$3,371	\$5,089	66.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	9	\$2,270	\$3,999	\$252	\$444	56.8%
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	9	\$153,868	\$268,221	\$17,096	\$29,802	57.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	4	\$3,108	\$3,891	\$777	\$973	79.9%
Totals:	24	\$159,246	\$276,112	\$6,635	\$11,505	57.7%

For age 22 years and older

American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	
Asian	5	\$155,860	\$211,999	\$31,172	\$42,400	73.5%
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	13	\$645,323	\$728,516	\$49,640	\$56,040	88.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$223,912	\$227,783	\$111,956	\$113,892	98.3%
White	31	\$907,078	\$1,251,873	\$29,261	\$40,383	72.5%
Totals:	53	\$1,932,173	\$2,420,171	\$36,456	\$45,664	79.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$87,549	\$111,088	\$87,549	\$111,088	78.8%
Asian	3	\$26,093	\$89,211	\$8,698	\$29,737	29.3%
Black/African American	7	\$94,898	\$136,622	\$13,557	\$19,517	69.5%
Hispanic	18	\$854,835	\$1,122,943	\$47,491	\$62,386	76.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$342,172	\$447,457	\$42,771	\$55,932	76.5%
White	30	\$630,754	\$1,014,357	\$21,025	\$33,812	62.2%
Totals:	67	\$2,036,302	\$2,921,677	\$30,393	\$43,607	69.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$24,768	\$86,251	\$12,384	\$43,126	28.7%
Black/African American	1	\$11,434	\$12,775	\$11,434	\$12,775	89.5%
Hispanic	2	\$12,219	\$33,900	\$6,110	\$16,950	36.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$200,731	\$214,273	\$100,366	\$107,137	93.7%
White	6	\$123,950	\$142,370	\$20,658	\$23,728	87.1%
Totals:	13	\$373,102	\$489,568	\$28,700	\$37,659	76.2%

For age 22 years and older

American Indian or Alaska Native	1	\$87,549	\$111,088	\$87,549	\$111,088	78.8%
Asian	1	\$1,326	\$2,960	\$1,326	\$2,960	44.8%
Black/African American	6	\$83,465	\$123,847	\$13,911	\$20,641	67.4%
Hispanic	16	\$842,616	\$1,089,043	\$52,664	\$68,065	77.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$141,441	\$233,184	\$23,573	\$38,864	60.7%
White	24	\$506,803	\$871,987	\$21,117	\$36,333	58.1%
Totals:	54	\$1,663,200	\$2,432,109	\$30,800	\$45,039	68.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$623,692	\$754,210	\$69,299	\$83,801	82.7%
Asian	206	\$21,584,544	\$25,352,601	\$104,779	\$123,071	85.1%
Black/African American	71	\$7,826,290	\$9,359,146	\$110,229	\$131,819	83.6%
Hispanic	347	\$38,515,249	\$44,558,851	\$110,995	\$128,412	86.4%
Native Hawaiian or Other Pacific Islander	5	\$536,381	\$618,912	\$107,276	\$123,782	86.7%
Other Ethnicity or Race / Multi-Cultural	111	\$13,258,621	\$15,484,206	\$119,447	\$139,497	85.6%
White	1,054	\$117,911,740	\$139,348,597	\$111,871	\$132,209	84.6%
Totals:	1,803	\$200,256,517	\$235,476,523	\$111,069	\$130,603	85.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	26	\$3,822,231	\$4,339,221	\$147,009	\$166,893	88.1%
Black/African American	7	\$892,275	\$1,103,281	\$127,468	\$157,612	80.9%
Hispanic	19	\$2,527,536	\$2,757,817	\$133,028	\$145,148	91.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$643,819	\$740,930	\$107,303	\$123,488	86.9%
White	38	\$6,371,758	\$7,135,806	\$167,678	\$187,784	89.3%
Totals:	96	\$14,257,618	\$16,077,055	\$148,517	\$167,469	88.7%

For age 22 years and older

American Indian or Alaska Native	9	\$623,692	\$754,210	\$69,299	\$83,801	82.7%
Asian	180	\$17,762,313	\$21,013,380	\$98,680	\$116,741	84.5%
Black/African American	64	\$6,934,014	\$8,255,865	\$108,344	\$128,998	84.0%
Hispanic	328	\$35,987,714	\$41,801,033	\$109,719	\$127,442	86.1%
Native Hawaiian or Other Pacific Islander	5	\$536,381	\$618,912	\$107,276	\$123,782	86.7%
Other Ethnicity or Race / Multi-Cultural	105	\$12,614,802	\$14,743,276	\$120,141	\$140,412	85.6%
White	1,016	\$111,539,982	\$132,212,791	\$109,783	\$130,131	84.4%
Totals:	1,707	\$185,998,899	\$219,399,467	\$108,962	\$128,529	84.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	14	\$800,650	\$949,460	\$57,189	\$67,819	84.3%
Other Sign Language	4	\$347,927	\$387,025	\$86,982	\$96,756	89.9%
English	13,385	\$380,147,089	\$491,507,095	\$28,401	\$36,721	77.3%
Armenian	3	\$38,167	\$56,197	\$12,722	\$18,732	67.9%
Somali	5	\$17,255	\$19,083	\$3,451	\$3,817	90.4%
Swahili	0					
Nigerian	0					
Amharic	15	\$70,652	\$96,676	\$4,710	\$6,445	73.1%
Aramaic / Chaldean	0					
French	6	\$52,149	\$77,708	\$8,691	\$12,951	67.1%
Italian	5	\$4,378	\$5,304	\$876	\$1,061	82.5%
Portuguese	16	\$229,570	\$351,890	\$14,348	\$21,993	65.2%
Spanish	4,730	\$56,325,298	\$75,842,623	\$11,908	\$16,034	74.3%
Other Latin	7	\$8,955	\$13,712	\$1,279	\$1,959	65.3%
Cantonese Chinese	90	\$2,380,630	\$2,934,197	\$26,451	\$32,602	81.1%
Mandarin Chinese	310	\$3,954,480	\$5,662,296	\$12,756	\$18,265	69.8%
Japanese	43	\$881,798	\$1,221,613	\$20,507	\$28,410	72.2%
Vietnamese	972	\$17,694,137	\$22,427,050	\$18,204	\$23,073	78.9%
Korean	84	\$742,201	\$1,130,526	\$8,836	\$13,459	65.7%
Laotian	1	\$93,661	\$114,016	\$93,661	\$114,016	82.2%
Cambodian	10	\$125,824	\$182,410	\$12,582	\$18,241	69.0%
Other Asian	28	\$749,879	\$1,023,709	\$26,781	\$36,561	73.3%
Dutch	2	\$125,194	\$146,516	\$62,597	\$73,258	85.5%
German	4	\$78,605	\$102,541	\$19,651	\$25,635	76.7%
Hmong	2	\$1,954	\$4,596	\$977	\$2,298	42.5%
Thai	5	\$14,327	\$22,756	\$2,865	\$4,551	63.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	38	\$948,234	\$1,172,278	\$24,954	\$30,849	80.9%
Other Uralic-Slavic Languages	5	\$212,754	\$227,158	\$42,551	\$45,432	93.7%
Samoan	0					
Tagalog	133	\$3,588,282	\$4,548,277	\$26,980	\$34,198	78.9%
Guamanian	0					
Other Pacific Island	8	\$119,994	\$159,146	\$14,999	\$19,893	75.4%
Arabic	33	\$428,460	\$818,637	\$12,984	\$24,807	52.3%
Hebrew	6	\$22,088	\$31,215	\$3,681	\$5,203	70.8%
Farsi (Persian)	51	\$1,182,822	\$1,431,176	\$23,193	\$28,062	82.7%
Hindi (Northern India)	117	\$1,307,765	\$1,953,598	\$11,177	\$16,697	66.9%
Urdu (Pakistan India)	23	\$213,719	\$297,015	\$9,292	\$12,914	72.0%
Other Indo-Iranian Language	28	\$157,151	\$234,993	\$5,613	\$8,393	66.9%
Danish	1	\$1,090	\$1,761	\$1,090	\$1,761	61.9%
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$15,038	\$15,478	\$15,038	\$15,478	97.2%
All Other Languages	63	\$1,034,801	\$1,244,649	\$16,425	\$19,756	83.1%
Totals:	20,248	\$474,116,978	\$616,414,381	\$23,415	\$30,443	76.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,127	\$6,087,210	\$9,269,809	\$2,862	\$4,358	65.7%
Armenian	1	\$0	\$0	\$0	\$0	
Somali	2	\$2,856	\$4,641	\$1,428	\$2,321	61.5%
Swahili	0					
Nigerian	0					
Amharic	7	\$6,909	\$10,174	\$987	\$1,453	67.9%
Aramaic / Chaldean	0					
French	2	\$7,492	\$8,796	\$3,746	\$4,398	85.2%
Italian	1	\$2,292	\$2,564	\$2,292	\$2,564	89.4%
Portuguese	1	\$1,399	\$1,399	\$1,399	\$1,399	100.0%
Spanish	1,317	\$4,249,559	\$6,476,739	\$3,227	\$4,918	65.6%
Other Latin	0					
Cantonese Chinese	14	\$35,311	\$42,979	\$2,522	\$3,070	82.2%
Mandarin Chinese	104	\$253,723	\$385,521	\$2,440	\$3,707	65.8%
Japanese	10	\$69,243	\$96,649	\$6,924	\$9,665	71.6%
Vietnamese	110	\$352,131	\$526,443	\$3,201	\$4,786	66.9%
Korean	17	\$30,124	\$42,860	\$1,772	\$2,521	70.3%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,268	\$1,381	\$1,268	\$1,381	91.9%
Dutch	1	\$1,838	\$2,927	\$1,838	\$2,927	62.8%
German	3	\$3,159	\$3,251	\$1,053	\$1,084	97.2%
Hmong	2	\$1,954	\$4,596	\$977	\$2,298	42.5%
Thai	1	\$931	\$931	\$931	\$931	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	12	\$43,668	\$67,999	\$3,639	\$5,667	64.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$17,740	\$36,749	\$1,971	\$4,083	48.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	11	\$89,829	\$181,910	\$8,166	\$16,537	49.4%
Hebrew	3	\$3,762	\$8,091	\$1,254	\$2,697	46.5%
Farsi (Persian)	5	\$6,168	\$9,200	\$1,234	\$1,840	67.0%
Hindi (Northern India)	48	\$159,496	\$217,934	\$3,323	\$4,540	73.2%
Urdu (Pakistan India)	6	\$42,999	\$67,748	\$7,167	\$11,291	63.5%
Other Indo-Iranian Language	15	\$73,434	\$100,410	\$4,896	\$6,694	73.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	37	\$107,406	\$174,498	\$2,903	\$4,716	61.6%
Totals:	3,867	\$11,651,902	\$17,746,199	\$3,013	\$4,589	65.7%

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Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$2,041	\$15,320	\$1,021	\$7,660	13.3%
Other Sign Language	0					
English	5,353	\$54,331,933	\$79,697,712	\$10,150	\$14,888	68.2%
Armenian	2	\$38,167	\$56,197	\$19,084	\$28,098	67.9%
Somali	2	\$0	\$44	\$0	\$22	0.0%
Swahili	0					
Nigerian	0					
Amharic	6	\$11,267	\$24,963	\$1,878	\$4,160	45.1%
Aramaic / Chaldean	0					
French	3	\$19,596	\$38,407	\$6,532	\$12,802	51.0%
Italian	4	\$2,086	\$2,740	\$522	\$685	76.1%
Portuguese	9	\$46,322	\$68,254	\$5,147	\$7,584	67.9%
Spanish	2,217	\$14,802,924	\$21,468,633	\$6,677	\$9,684	69.0%
Other Latin	6	\$6,782	\$11,539	\$1,130	\$1,923	58.8%
Cantonese Chinese	34	\$260,659	\$368,666	\$7,666	\$10,843	70.7%
Mandarin Chinese	144	\$1,211,481	\$1,812,792	\$8,413	\$12,589	66.8%
Japanese	21	\$246,151	\$414,071	\$11,721	\$19,718	59.5%
Vietnamese	476	\$5,507,764	\$6,856,317	\$11,571	\$14,404	80.3%
Korean	39	\$177,042	\$351,801	\$4,540	\$9,021	50.3%
Laotian	0					
Cambodian	6	\$40,903	\$70,020	\$6,817	\$11,670	58.4%
Other Asian	10	\$104,352	\$208,528	\$10,435	\$20,853	50.0%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$13,396	\$21,825	\$3,349	\$5,456	61.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	13	\$126,009	\$142,643	\$9,693	\$10,973	88.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	35	\$352,523	\$462,181	\$10,072	\$13,205	76.3%
Guamanian	0					
Other Pacific Island	1	\$7,424	\$7,424	\$7,424	\$7,424	100.0%
Arabic	10	\$57,206	\$115,991	\$5,721	\$11,599	49.3%
Hebrew	3	\$18,325	\$23,124	\$6,108	\$7,708	79.3%
Farsi (Persian)	23	\$105,268	\$140,196	\$4,577	\$6,095	75.1%
Hindi (Northern India)	40	\$191,235	\$328,168	\$4,781	\$8,204	58.3%
Urdu (Pakistan India)	15	\$47,564	\$74,626	\$3,171	\$4,975	63.7%
Other Indo-Iranian Language	12	\$75,940	\$112,178	\$6,328	\$9,348	67.7%
Danish	1	\$1,090	\$1,761	\$1,090	\$1,761	61.9%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$73,202	\$78,879	\$6,655	\$7,171	92.8%
Totals:	8,502	\$77,878,654	\$112,974,999	\$9,160	\$13,288	68.9%

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	12	\$798,609	\$934,141	\$66,551	\$77,845	85.5%
Other Sign Language	4	\$347,927	\$387,025	\$86,982	\$96,756	89.9%
English	5,905	\$319,727,945	\$402,539,574	\$54,145	\$68,169	79.4%
Armenian	0					
Somali	1	\$14,398	\$14,398	\$14,398	\$14,398	100.0%
Swahili	0					
Nigerian	0					
Amharic	2	\$52,477	\$61,539	\$26,238	\$30,769	85.3%
Aramaic / Chaldean	0					
French	1	\$25,060	\$30,504	\$25,060	\$30,504	82.2%
Italian	0					
Portuguese	6	\$181,850	\$282,238	\$30,308	\$47,040	64.4%
Spanish	1,196	\$37,272,815	\$47,897,251	\$31,165	\$40,048	77.8%
Other Latin	1	\$2,173	\$2,173	\$2,173	\$2,173	100.0%
Cantonese Chinese	42	\$2,084,660	\$2,522,552	\$49,635	\$60,061	82.6%
Mandarin Chinese	62	\$2,489,275	\$3,463,984	\$40,150	\$55,871	71.9%
Japanese	12	\$566,404	\$710,893	\$47,200	\$59,241	79.7%
Vietnamese	386	\$11,834,242	\$15,044,290	\$30,659	\$38,975	78.7%
Korean	28	\$535,036	\$735,865	\$19,108	\$26,281	72.7%
Laotian	1	\$93,661	\$114,016	\$93,661	\$114,016	82.2%
Cambodian	4	\$84,921	\$112,390	\$21,230	\$28,097	75.6%
Other Asian	17	\$644,258	\$813,800	\$37,898	\$47,871	79.2%
Dutch	1	\$123,356	\$143,589	\$123,356	\$143,589	85.9%
German	1	\$75,446	\$99,290	\$75,446	\$99,290	76.0%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	13	\$778,556	\$961,636	\$59,889	\$73,972	81.0%
Other Uralic-Slavic Languages	5	\$212,754	\$227,158	\$42,551	\$45,432	93.7%
Samoan	0					
Tagalog	89	\$3,218,019	\$4,049,347	\$36,158	\$45,498	79.5%
Guamanian	0					
Other Pacific Island	7	\$112,570	\$151,722	\$16,081	\$21,675	74.2%
Arabic	12	\$281,425	\$520,737	\$23,452	\$43,395	54.0%
Hebrew	0					
Farsi (Persian)	23	\$1,071,386	\$1,281,780	\$46,582	\$55,730	83.6%
Hindi (Northern India)	29	\$957,034	\$1,407,496	\$33,001	\$48,534	68.0%
Urdu (Pakistan India)	2	\$123,156	\$154,641	\$61,578	\$77,320	79.6%
Other Indo-Iranian Language	1	\$7,777	\$22,405	\$7,777	\$22,405	34.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$15,038	\$15,478	\$15,038	\$15,478	97.2%
All Other Languages	15	\$854,193	\$991,272	\$56,946	\$66,085	86.2%
Totals:	7,879	\$384,586,422	\$485,693,183	\$48,812	\$61,644	79.2%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,502	\$111,992,734	\$166,946,569	\$10,664	\$15,897	67.1%
Spanish	4,542	\$39,537,703	\$56,197,701	\$8,705	\$12,373	70.4%
Asian & Pacific Islander Languages	1,738	\$22,643,454	\$30,131,193	\$13,028	\$17,337	75.2%
Other Indo-European Languages	156	\$1,341,289	\$2,039,763	\$8,598	\$13,075	65.8%
Other Languages	89	\$822,517	\$1,104,087	\$9,242	\$12,405	74.5%
Totals:	17,027	\$176,337,697	\$256,419,312	\$10,356	\$15,060	68.8%

For Birth to age 2 years, inclusive

English	2,124	\$6,074,657	\$9,250,384	\$2,860	\$4,355	65.7%
Spanish	1,316	\$4,248,628	\$6,475,808	\$3,228	\$4,921	65.6%
Asian & Pacific Islander Languages	337	\$1,038,354	\$1,524,201	\$3,081	\$4,523	68.1%
Other Indo-European Languages	40	\$159,608	\$286,137	\$3,990	\$7,153	55.8%
Other Languages	46	\$117,171	\$189,313	\$2,547	\$4,116	61.9%
Totals:	3,863	\$11,638,417	\$17,725,844	\$3,013	\$4,589	65.7%

For age 3 years to 21 years, inclusive

English	5,227	\$39,598,464	\$62,828,629	\$7,576	\$12,020	63.0%
Spanish	2,199	\$14,150,668	\$20,633,911	\$6,435	\$9,383	68.6%
Asian & Pacific Islander Languages	823	\$7,695,884	\$10,387,675	\$9,351	\$12,622	74.1%
Other Indo-European Languages	73	\$313,698	\$493,495	\$4,297	\$6,760	63.6%
Other Languages	21	\$86,509	\$119,205	\$4,120	\$5,676	72.6%
Totals:	8,343	\$61,845,223	\$94,462,915	\$7,413	\$11,322	65.5%

For age 22 years and older

English	3,151	\$66,319,614	\$94,867,555	\$21,047	\$30,107	69.9%
Spanish	1,027	\$21,138,407	\$29,087,981	\$20,583	\$28,323	72.7%
Asian & Pacific Islander Languages	578	\$13,909,217	\$18,219,316	\$24,064	\$31,521	76.3%
Other Indo-European Languages	43	\$867,983	\$1,260,132	\$20,186	\$29,305	68.9%
Other Languages	22	\$618,836	\$795,569	\$28,129	\$36,162	77.8%
Totals:	4,821	\$102,854,057	\$144,230,553	\$21,335	\$29,917	71.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,153	\$87,387,682	\$109,605,379	\$75,792	\$95,061	79.7%
Spanish	63	\$3,771,885	\$4,916,890	\$59,871	\$78,046	76.7%
Asian & Pacific Islander Languages	16	\$667,766	\$1,434,006	\$41,735	\$89,625	46.6%
Other Indo-European Languages	5	\$417,271	\$499,827	\$83,454	\$99,965	83.5%
Other Languages	3	\$291,932	\$328,549	\$97,311	\$109,516	88.9%
Totals:	1,240	\$92,536,536	\$116,784,652	\$74,626	\$94,181	79.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	17	\$977,397	\$1,242,892	\$57,494	\$73,111	78.6%
Spanish	5	\$163,285	\$233,527	\$32,657	\$46,705	69.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$1,140,682	\$1,476,419	\$51,849	\$67,110	77.3%

For age 22 years and older

English	1,136	\$86,410,284	\$108,362,488	\$76,065	\$95,390	79.7%
Spanish	58	\$3,608,600	\$4,683,363	\$62,217	\$80,748	77.1%
Asian & Pacific Islander Languages	16	\$667,766	\$1,434,006	\$41,735	\$89,625	46.6%
Other Indo-European Languages	5	\$417,271	\$499,827	\$83,454	\$99,965	83.5%
Other Languages	3	\$291,932	\$328,549	\$97,311	\$109,516	88.9%
Totals:	1,218	\$91,395,854	\$115,308,233	\$75,038	\$94,670	79.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25	\$588,070	\$1,726,191	\$23,523	\$69,048	34.1%
Spanish	4	\$236,733	\$344,806	\$59,183	\$86,201	68.7%
Asian & Pacific Islander Languages	1	\$20,220	\$24,583	\$20,220	\$24,583	82.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$845,022	\$2,095,580	\$28,167	\$69,853	40.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$56,138	\$99,921	\$28,069	\$49,960	56.2%
Spanish	2	\$46,644	\$93,009	\$23,322	\$46,504	50.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$102,783	\$192,930	\$25,696	\$48,232	53.3%

For age 22 years and older

English	23	\$531,931	\$1,626,271	\$23,127	\$70,707	32.7%
Spanish	2	\$190,088	\$251,797	\$95,044	\$125,898	75.5%
Asian & Pacific Islander Languages	1	\$20,220	\$24,583	\$20,220	\$24,583	82.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$742,240	\$1,902,650	\$28,548	\$73,179	39.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	54	\$1,232,881	\$1,748,435	\$22,831	\$32,378	70.5%
Spanish	13	\$506,854	\$541,383	\$38,989	\$41,645	93.6%
Asian & Pacific Islander Languages	13	\$365,169	\$426,820	\$28,090	\$32,832	85.6%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	81	\$2,104,904	\$2,716,639	\$25,986	\$33,539	77.5%

For Birth to age 2 years, inclusive

English	3	\$12,554	\$19,425	\$4,185	\$6,475	64.6%
Spanish	1	\$931	\$931	\$931	\$931	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$13,485	\$20,356	\$3,371	\$5,089	66.2%

For age 3 years to 21 years, inclusive

English	9	\$152,792	\$266,433	\$16,977	\$29,604	57.4%
Spanish	7	\$4,184	\$5,680	\$598	\$811	73.7%
Asian & Pacific Islander Languages	8	\$2,270	\$3,999	\$284	\$500	56.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$159,246	\$276,112	\$6,635	\$11,505	57.7%

For age 22 years and older

English	42	\$1,067,536	\$1,462,578	\$25,418	\$34,823	73.0%
Spanish	5	\$501,739	\$534,773	\$100,348	\$106,955	93.8%
Asian & Pacific Islander Languages	5	\$362,899	\$422,821	\$72,580	\$84,564	85.8%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	53	\$1,932,173	\$2,420,171	\$36,456	\$45,664	79.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	58	\$1,345,327	\$2,066,825	\$23,195	\$35,635	65.1%
Spanish	7	\$686,686	\$845,592	\$98,098	\$120,799	81.2%
Asian & Pacific Islander Languages	2	\$4,289	\$9,259	\$2,144	\$4,630	46.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	67	\$2,036,302	\$2,921,677	\$30,393	\$43,607	69.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$373,102	\$489,568	\$28,700	\$37,659	76.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$373,102	\$489,568	\$28,700	\$37,659	76.2%

For age 22 years and older

English	45	\$972,225	\$1,577,257	\$21,605	\$35,050	61.6%
Spanish	7	\$686,686	\$845,592	\$98,098	\$120,799	81.2%
Asian & Pacific Islander Languages	2	\$4,289	\$9,259	\$2,144	\$4,630	46.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	54	\$1,663,200	\$2,432,109	\$30,800	\$45,039	68.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,593	\$177,600,394	\$209,413,695	\$111,488	\$131,459	84.8%
Spanish	101	\$11,585,438	\$12,996,252	\$114,707	\$128,676	89.1%
Asian & Pacific Islander Languages	84	\$8,324,905	\$9,890,337	\$99,106	\$117,742	84.2%
Other Indo-European Languages	17	\$1,588,944	\$1,911,981	\$93,467	\$112,470	83.1%
Other Languages	8	\$1,156,836	\$1,264,257	\$144,604	\$158,032	91.5%
Totals:	1,803	\$200,256,517	\$235,476,523	\$111,069	\$130,603	85.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	85	\$13,174,040	\$14,770,270	\$154,989	\$173,768	89.2%
Spanish	4	\$438,143	\$502,506	\$109,536	\$125,627	87.2%
Asian & Pacific Islander Languages	6	\$538,281	\$696,921	\$89,713	\$116,154	77.2%
Other Indo-European Languages	1	\$107,154	\$107,358	\$107,154	\$107,358	99.8%
Other Languages	0					
Totals:	96	\$14,257,618	\$16,077,055	\$148,517	\$167,469	88.7%

For age 22 years and older

English	1,508	\$164,426,354	\$194,643,425	\$109,036	\$129,074	84.5%
Spanish	97	\$11,147,295	\$12,493,746	\$114,921	\$128,802	89.2%
Asian & Pacific Islander Languages	78	\$7,786,624	\$9,193,416	\$99,829	\$117,864	84.7%
Other Indo-European Languages	16	\$1,481,790	\$1,804,623	\$92,612	\$112,789	82.1%
Other Languages	8	\$1,156,836	\$1,264,257	\$144,604	\$158,032	91.5%
Totals:	1,707	\$185,998,899	\$219,399,467	\$108,962	\$128,529	84.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$800,650	\$949,460	84.3%				\$2,041	\$15,320	13.3%	\$798,609	\$934,141	85.5%
Other Sign Language	\$347,927	\$387,025	89.9%							\$347,927	\$387,025	89.9%
English	\$380,147,089	\$491,507,095	77.3%	\$6,087,210	\$9,269,809	65.7%	\$54,331,933	\$79,697,712	68.2%	\$319,727,945	\$402,539,574	79.4%
Armenian	\$38,167	\$56,197	67.9%	\$0	\$0		\$38,167	\$56,197	67.9%			
Somali	\$17,255	\$19,083	90.4%	\$2,856	\$4,641	61.5%	\$0	\$44	0.0%	\$14,398	\$14,398	100.0%
Swahili												
Nigerian												
Amharic	\$70,652	\$96,676	73.1%	\$6,909	\$10,174	67.9%	\$11,267	\$24,963	45.1%	\$52,477	\$61,539	85.3%
Aramaic / Chaldean												
French	\$52,149	\$77,708	67.1%	\$7,492	\$8,796	85.2%	\$19,596	\$38,407	51.0%	\$25,060	\$30,504	82.2%
Italian	\$4,378	\$5,304	82.5%	\$2,292	\$2,564	89.4%	\$2,086	\$2,740	76.1%			
Portuguese	\$229,570	\$351,890	65.2%	\$1,399	\$1,399	100.0%	\$46,322	\$68,254	67.9%	\$181,850	\$282,238	64.4%
Spanish	\$56,325,298	\$75,842,623	74.3%	\$4,249,559	\$6,476,739	65.6%	\$14,802,924	\$21,468,633	69.0%	\$37,272,815	\$47,897,251	77.8%
Other Latin	\$8,955	\$13,712	65.3%				\$6,782	\$11,539	58.8%	\$2,173	\$2,173	100.0%
Cantonese Chinese	\$2,380,630	\$2,934,197	81.1%	\$35,311	\$42,979	82.2%	\$260,659	\$368,666	70.7%	\$2,084,660	\$2,522,552	82.6%
Mandarin Chinese	\$3,954,480	\$5,662,296	69.8%	\$253,723	\$385,521	65.8%	\$1,211,481	\$1,812,792	66.8%	\$2,489,275	\$3,463,984	71.9%
Japanese	\$881,798	\$1,221,613	72.2%	\$69,243	\$96,649	71.6%	\$246,151	\$414,071	59.5%	\$566,404	\$710,893	79.7%
Vietnamese	\$17,694,137	\$22,427,050	78.9%	\$352,131	\$526,443	66.9%	\$5,507,764	\$6,856,317	80.3%	\$11,834,242	\$15,044,290	78.7%
Korean	\$742,201	\$1,130,526	65.7%	\$30,124	\$42,860	70.3%	\$177,042	\$351,801	50.3%	\$535,036	\$735,865	72.7%
Laotian	\$93,661	\$114,016	82.2%							\$93,661	\$114,016	82.2%
Cambodian	\$125,824	\$182,410	69.0%				\$40,903	\$70,020	58.4%	\$84,921	\$112,390	75.6%
Other Asian	\$749,879	\$1,023,709	73.3%	\$1,268	\$1,381	91.9%	\$104,352	\$208,528	50.0%	\$644,258	\$813,800	79.2%
Dutch	\$125,194	\$146,516	85.5%	\$1,838	\$2,927	62.8%				\$123,356	\$143,589	85.9%
German	\$78,605	\$102,541	76.7%	\$3,159	\$3,251	97.2%				\$75,446	\$99,290	76.0%
Hmong	\$1,954	\$4,596	42.5%	\$1,954	\$4,596	42.5%						
Thai	\$14,327	\$22,756	63.0%	\$931	\$931	100.0%	\$13,396	\$21,825	61.4%			
Mien												
Other Germanic												
Hungarian												
Russian	\$948,234	\$1,172,278	80.9%	\$43,668	\$67,999	64.2%	\$126,009	\$142,643	88.3%	\$778,556	\$961,636	81.0%
Other Uralic-Slavic Languages	\$212,754	\$227,158	93.7%							\$212,754	\$227,158	93.7%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$3,588,282	\$4,548,277	78.9%	\$17,740	\$36,749	48.3%	\$352,523	\$462,181	76.3%	\$3,218,019	\$4,049,347	79.5%
Guamanian												
Other Pacific Island	\$119,994	\$159,146	75.4%				\$7,424	\$7,424	100.0%	\$112,570	\$151,722	74.2%
Arabic	\$428,460	\$818,637	52.3%	\$89,829	\$181,910	49.4%	\$57,206	\$115,991	49.3%	\$281,425	\$520,737	54.0%
Hebrew	\$22,088	\$31,215	70.8%	\$3,762	\$8,091	46.5%	\$18,325	\$23,124	79.3%			
Farsi (Persian)	\$1,182,822	\$1,431,176	82.7%	\$6,168	\$9,200	67.0%	\$105,268	\$140,196	75.1%	\$1,071,386	\$1,281,780	83.6%
Hindi (Northern India)	\$1,307,765	\$1,953,598	66.9%	\$159,496	\$217,934	73.2%	\$191,235	\$328,168	58.3%	\$957,034	\$1,407,496	68.0%
Urdu (Pakistan India)	\$213,719	\$297,015	72.0%	\$42,999	\$67,748	63.5%	\$47,564	\$74,626	63.7%	\$123,156	\$154,641	79.6%
Other Indo-Iranian Language	\$157,151	\$234,993	66.9%	\$73,434	\$100,410	73.1%	\$75,940	\$112,178	67.7%	\$7,777	\$22,405	34.7%
Danish	\$1,090	\$1,761	61.9%				\$1,090	\$1,761	61.9%			
Norwegian												
Swedish												
Other Scandinavian	\$15,038	\$15,478	97.2%							\$15,038	\$15,478	97.2%
All Other Languages	\$1,034,801	\$1,244,649	83.1%	\$107,406	\$174,498	61.6%	\$73,202	\$78,879	92.8%	\$854,193	\$991,272	86.2%
Totals:	\$474,116,978	\$616,414,381	76.9%	\$11,651,902	\$17,746,199	65.7%	\$77,878,654	\$112,974,999	68.9%	\$384,586,422	\$485,693,183	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$155,497	\$173,770	\$25,916	\$28,962	89.5%
Home of Parent or Guardian	16,828	\$167,509,266	\$246,432,118	\$9,954	\$14,644	68.0%
Independent Living or Supported Living	1,240	\$92,536,536	\$116,784,652	\$74,626	\$94,181	79.2%
Developmental Center/State Hospital	7	\$335,568	\$1,143,861	\$47,938	\$163,409	29.3%
Correctional Institution	23	\$509,454	\$951,718	\$22,150	\$41,379	53.5%
Community Care Facility (CCF)	1,577	\$191,481,252	\$224,816,402	\$121,421	\$142,560	85.2%
ICF Facility & Continuous Nursing	226	\$8,775,265	\$10,660,120	\$38,829	\$47,169	82.3%
Skilled Nursing Facility (SNF)	44	\$1,049,880	\$1,439,528	\$23,861	\$32,717	72.9%
Foster Home, Children	148	\$577,526	\$908,300	\$3,902	\$6,137	63.6%
Family Home, Adults	51	\$8,250,905	\$9,078,894	\$161,782	\$178,018	90.9%
Psychiatric Treatment Facility	2	\$471,873	\$482,456	\$235,937	\$241,228	97.8%
Rehabilitation Center	4	\$343,824	\$473,771	\$85,956	\$118,443	72.6%
Acute General Hospital	2	\$76,595	\$107,483	\$38,297	\$53,741	71.3%
Sub-Acute	27	\$21,196	\$30,734	\$785	\$1,138	69.0%
Community Treatment Facility	2	\$141,535	\$182,666	\$70,768	\$91,333	77.5%
Hospice	1	\$15,114	\$37,397	\$15,114	\$37,397	40.4%
Transient/Homeless	22	\$244,558	\$480,024	\$11,116	\$21,819	51.0%
Other	38	\$1,621,132	\$2,230,486	\$42,661	\$58,697	72.7%
Totals:	20,248	\$474,116,978	\$616,414,381	\$23,415	\$30,443	76.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,766	\$11,350,770	\$17,322,713	\$3,014	\$4,600	65.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	97	\$287,648	\$403,131	\$2,965	\$4,156	71.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$13,485	\$20,356	\$3,371	\$5,089	66.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,867	\$11,651,902	\$17,746,199	\$3,013	\$4,589	65.7%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$104,164	\$104,966	\$34,721	\$34,989	99.2%
Home of Parent or Guardian	8,289	\$61,406,072	\$93,753,472	\$7,408	\$11,311	65.5%
Independent Living or Supported Living	22	\$1,140,682	\$1,476,419	\$51,849	\$67,110	77.3%
Developmental Center/State Hospital	1	\$52,707	\$72,580	\$52,707	\$72,580	72.6%
Correctional Institution	3	\$50,076	\$120,350	\$16,692	\$40,117	41.6%
Community Care Facility (CCF)	91	\$14,200,522	\$16,002,407	\$156,050	\$175,851	88.7%
ICF Facility & Continuous Nursing	5	\$57,096	\$74,649	\$11,419	\$14,930	76.5%
Skilled Nursing Facility (SNF)	1	\$1,850	\$3,191	\$1,850	\$3,191	58.0%
Foster Home, Children	51	\$289,878	\$505,169	\$5,684	\$9,905	57.4%
Family Home, Adults	3	\$149,273	\$204,274	\$49,758	\$68,091	73.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$149,684	\$262,542	\$149,684	\$262,542	57.0%
Acute General Hospital	0					
Sub-Acute	22	\$7,711	\$10,379	\$351	\$472	74.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$32,886	\$63,859	\$8,222	\$15,965	51.5%
Other	6	\$236,052	\$320,743	\$39,342	\$53,457	73.6%
Totals:	8,502	\$77,878,654	\$112,974,999	\$9,160	\$13,288	68.9%

For age 22 years and older

Out-of-State	3	\$51,333	\$68,804	\$17,111	\$22,935	74.6%
Home of Parent or Guardian	4,773	\$94,752,425	\$135,355,933	\$19,852	\$28,359	70.0%
Independent Living or Supported Living	1,218	\$91,395,854	\$115,308,233	\$75,038	\$94,670	79.3%
Developmental Center/State Hospital	6	\$282,861	\$1,071,282	\$47,143	\$178,547	26.4%
Correctional Institution	20	\$459,379	\$831,369	\$22,969	\$41,568	55.3%
Community Care Facility (CCF)	1,486	\$177,280,729	\$208,813,995	\$119,301	\$140,521	84.9%
ICF Facility & Continuous Nursing	221	\$8,718,169	\$10,585,472	\$39,449	\$47,898	82.4%
Skilled Nursing Facility (SNF)	43	\$1,048,030	\$1,436,337	\$24,373	\$33,403	73.0%
Foster Home, Children	0					
Family Home, Adults	48	\$8,101,632	\$8,874,620	\$168,784	\$184,888	91.3%
Psychiatric Treatment Facility	2	\$471,873	\$482,456	\$235,937	\$241,228	97.8%
Rehabilitation Center	3	\$194,140	\$211,229	\$64,713	\$70,410	91.9%
Acute General Hospital	2	\$76,595	\$107,483	\$38,297	\$53,741	71.3%
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	2	\$141,535	\$182,666	\$70,768	\$91,333	77.5%
Hospice	1	\$15,114	\$37,397	\$15,114	\$37,397	40.4%
Transient/Homeless	18	\$211,672	\$416,165	\$11,760	\$23,120	50.9%
Other	32	\$1,385,080	\$1,909,742	\$43,284	\$59,679	72.5%
Totals:	7,879	\$384,586,422	\$485,693,183	\$48,812	\$61,644	79.2%