

ENCLOSURE B**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: San Andreas

Date Completed: 11/09/2021

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2020-21, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Berliner-Cohen 10 Almaden Blvd. 11 th Floor San Jose, Ca 95113 Vendor No. 3146	Legal	Legal fees for client issues	80,818.56
Littler Mendelson P.O. Box 45547 San Francisco, CA 94145 Vendor No. 3033	Legal	Labor Issues	60,776.03
Musick, Peeler, Garrett LLP One Wilshire Blvd., Ste 2000 Los Angeles, CA 90017 Vendor No. 5772	Legal	Covid 19 Legal Issues	20,430.50
Law Offices of Adam Green 6300 Wilshire Blvd., #1020 Vendor No. 7374	Legal	Various Legal Issues	2,000.00

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
The Rosenbaum Law Firm 734 Franklin Ave. Ste. 302 Garden City, NY 11530 Vendor No. 7823	Legal	Various Legal Issues	300.00

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Charlene Canger 1050 Broadway Court San Jose, CA 95125 Vendor No. 6338	Consulting	Clinical Supervision	19,786.44
Karin Crosby L.C.S.W 390 South 14 th Street San Jose, CA 95112 Vendor No. 6023	Consulting	Clinical Supervision	30,737.16
Robert Wallerstein 16557 Marchmont Drive Los Gatos, CA 95032 Vendor No. 7960	Consulting	Clinical/Intake Consultation	36,326.52
Aanko Technologies, Inc. 607 Elmira Road, Ste. 191 Vacaville, CA 95687 Vendor No, 7877	Contractor	Emergency Management Systems	51,500.00
Physical Rehab Network CARR Ergonomics Division P.O. Box 80214 City of Industry 91716 Vendor No. 6411	Contractor	Ergonomics	300.00
Silicon Valley Ergonomics 15559 Union Ave., #231 Los Gatos, CA 95032 Vendor No. 7999	Contractor	Ergonomics	9,623.75
Randstad P.O. Box 894217 Los Angeles, CA 90189 Vendoor No. 7810	Temporary Help	Community Services Intake and General Administration	41,210.64

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Accounting Principles 2055 Gateway Place. #300 San Jose, CA 95110 Vendor No. 7857	Temporary Help	Fiscal and GL Support	17,593.88
Roth "Ultimate" Staffing 450 N. State College Blvd. Orange, CA 92868 Vendor No. 7857	Temporary Help	Fiscal Support	10,435.54

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
AGT An Accountancy Corporation 1726 Court Street Redding, CA 96001 Vendor No. 7913	Accounting	Independent Audit for San Andreas	\$61,500.00

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

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