

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: San Andreas

Date Completed: 11-4-19

Contact Person: Debbie Ellis (dellis@sarc.org)

Telephone: 408-341-3820

INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2018-19, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
Cantor, Lewis C., MD 82 Paseo Hermoso Salinas, CA 93908 Vendor No. 6217	Consulting	Medical/Intake Consultation	\$127,992.
Linguist, Von Husen & Joyce, LLP 90 New Montgomery St., 11 th Floor San Francisco, CA 94105 Vendor No 7421	Accounting/Auditing and Taxes	Independent Audit for San Andreas	\$81,250.
Little Mendelson PO Box 45547 San Francisco, CA 94145 Vendor 3033	Legal	Labor Issues	\$68,655.
Accounting Principles 2055 Gateway Place, Ste 300 San Jose, CA 5110 Vendor No. 7857	Temporary Support	Fiscal GL Support	\$65,200.

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
Office Teams PO. Box 6000 San Francisco, CA 94160 Vendor No. 5780	Temporary Support	Supporting Health Care and IT support	\$63,826.
Aanko Technologies, Inc. 607 Elmira Road, Ste. 191 Vacaville, CA 95687 Vendor No. 7877	Contractor	Emergency Management Systems	\$63,000
Randstad PO Box 894217 Los Angeles, CA 90189 Vendor No. 7810	Temporary Support	Community Services, Intake and General Administration	\$43,859.
Berliner – Cohen Ten Almaden Boulevard Eleventh Floor San Jose, CA 95113 Vendor No. 3146	Legal	Legal fees for client issues	\$41,178.
Musick, Peeler, Garrett LLP One Wilshire Blvd. #2000 Los Angeles, CA 90017 Vendor No. 5772	Legal	Various legal services	\$38,501.
Andrea Kelly Smethurst PO Box 3267 Walnut Creek, CA 94598 Vendor No. 7849 & 7873	Legal	Employment Law	\$29,252
Crosby, Karin L.C.S.W. 390 South 14th Street San Jose, CA 95112 Vendor No. 6023	Consulting	Clinical Supervision	\$27,978.

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
Accountemps PO Box 743295 Los Angeles, CA 95110 Vendor No. 5985	Temporary Support	Rates & Audits	\$17,540.
Physical Rehab Network Carr Ergonomics Division PO Box 612260 San Jose, CA 95161-2260 Vendor No.: 6411	Contractor	Ergonomics	\$16,730.
Law Offices of Adam Green 6300 Wilshire Blvd., Ste. 1020 Los Angeles, CA 90048-0000 Vendor No. 7374	Legal	Various Legal Issues	\$10,825.
Parker & Lynch Dept CH 14031 Palentine IL 60055 Vendor No. 7868	Temporary Support	HR	\$10,604.
Canger, Charlene 1050 Broadway Court San Jose, CA 95125 Vendor No. 6338	Consulting	Clinical Supervision	\$9,094.
Citizenship & Immigration 6300 Wilshire Blvd., Ste. 1020 Los Angeles, CA 90048-0000 Vendor No. 7373	Legal	Various Legal Issues	\$8,105.
Tri-County Regional Center Attn: Lorena Owens, CFO 520 Montecito St. Santa Barbara, CA 93103 Vendor No. 4399	Consulting	Clinical	\$2,430.

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
The Rosenbaum Law Firm 734 Franklin Ave. Ste. 302 Garden City, NY 11530-0000 Vendor No. 7823	Legal	Various Legal Issus	\$1,000.
Bill Wilson Center Centre for Living with Dying Program PO Box 210A Santa Clara, CA 95052 Vendor No. 6636	Consulting	Grief Counseling	\$200.