San Andreas Regional Center

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Spring 2019

Performance Report for San Andreas Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at San Andreas Regional Center (SARC) we served about 17,780 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At SARC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in keeping children with families, assisting adults to live in homes of their choosing, and reducing the number of our clients in large facilities. But, we still need to improve in deflecting adult clients from needing crisis beds or secure treatment at a developmental center. We also need to improve our timeliness in our reports.

SARC is working hard with local communities and stakeholders to develop more resources, especially for harder-to-serve individuals. We are also constantly looking for ways to expand our staff and hire more service coordinators, with a focus on staff with diverse backgrounds and language capability. While we have improved in assisting some communities to access services, disparities remain and we are exploring their nature and possible responses.

We hope this report helps you learn more about SARC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: https://www.sanandreasregional.org

Or contact James Elliott at (408) 341-3828

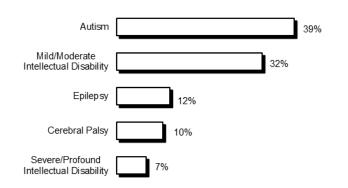
Javier Zaldivar
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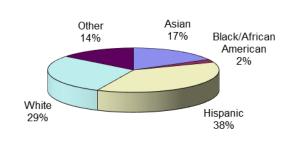
Who uses SARC?

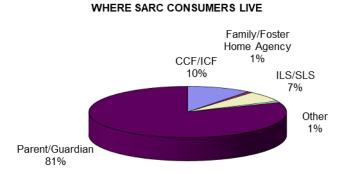
These charts tell you about who SARC consumers are and where they live.

DIAGNOSIS OF SARC CONSUMERS

ETHNICITY OF SARC CONSUMERS







How well is SARC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how SARC was doing at the end of 2017. And, the second column shows how SARC was doing at the end of 2018.

To see how SARC compares to the other regional centers in the state, compare the

numbers to the state averages (in the shaded columns).

| Regional Center Goals | | er 2017 | December 2018 | | |
|--|------------------|---------|------------------|--------|--|
| (based on Lanterman Act) | State Average | SARC | State Average | SARC | |
| Fewer consumers live in developmental centers | 0.21% | 0.04% | 0.12% | 0.05% | |
| More children live with families | 99.32% | 98.95% | 99.38% | 98.96% | |
| More adults live in home settings* | 79.61% | 78.32% | 80.20% | 79.04% | |
| Fewer children live in large facilities (more than 6 people) | 0.04% | 0.04% | 0.04% | 0.00% | |
| Fewer adults live in large facilities (more than 6 people) | 2.47% | 1.58% | 2.31% | 1.57% | |

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did SARC meet DDS standards?

Read below to see how well SARC did in meeting DDS compliance standards:

| Areas Measured | Last Period | Current Period |
|---|-------------|----------------|
| Passes independent audit | Yes | Yes |
| Passes DDS audit | Yes | Yes |
| Audits vendors as required | Met | Met |
| Didn't overspend operations budget | Yes | Yes |
| Participates in the federal waiver | Yes | Yes |
| CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.) | 95.89% | 95.10% |
| Intake/Assessment timelines for consumers age 3 or older met | 98.03% | 97.08% |
| IPP (Individual Program Plan) requirements met | 97.92% | 97.89% |
| IFSP (Individualized Family Service Plan) requirements met | 77.7% | 79.2% |

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

As of January 2019, SARC has reduced its developmental center population solely to those requiring secure or crisis treatment. Cost of living remains a huge challenge for our region; SARC is working with partners such as the Bay Area Housing Consortium and Housing Choices Coalition to innovate ways for the people we serve to access affordable, quality housing in the communities of their choice. We have dedicated full-time staff specialists to diversity and employment to help give our service coordinators and our families the tools they need to access paid integrated employment and the services they need.

How well is SARC doing at getting consumers working?

The chart below shows how well SARC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

| Areas Measured | Time Period | | | | | |
|--|-----------------|---------------------|----------------------|---------------------|--------------|--|
| Areas Measured | CA | SARC | CA | SARC | | |
| Consumer Earned Income (Ages 16+): | | | Jan through Dec 2016 | | gh Dec 2017 | |
| Data Source: Employment Development Department | | Jan tinoug | JII Dec 2010 | Jan unou | JII Dec 2017 | |
| Quarterly number of consumers with earned income | 25,236 | 1,160 | 27,182 | 1,241 | | |
| Percentage of consumers with earned income | | 16% | 14% | 17% | 14% | |
| Average annual wages | | \$8,327 | \$10,113 | \$9,033 | \$11,544 | |
| Annual earnings of consumers compared to people with all disabilities in California | | | 2016 | | 2017 | |
| Data Source: Cornell University Disability Status Report | | \$45,300 | | \$47,500 | | |
| National Core Indicator Adult Consumer Survey | | July 2011-June 2012 | | July 2014-June 2015 | | |
| Percentage of adults who reported having integrated employment as a goa | al in their IPP | 27% | 27% | 27% | 23% | |
| Paid Internship Program | | 2017-18 | | | | |
| Data Source: Paid Internship Program Survey | | CA Average | | SARC | | |
| Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program | | 6 | | 12 | | |
| Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program | | 18% | | 17% | | |
| Average hourly or salaried wages for adults who participated in a Paid Internship Program | | \$11.64 | | \$12.93 | | |
| Average hours worked per week for adults who participated in a Paid Internship Program | | | 18 | | 13 | |
| Incentive Payments Data Source: Competitive Integrated Employment Incentive Program Surv | /ey | | | | | |
| Average wages for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made | | | \$11.93 | | \$13.43 | |
| Average hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made | | | 22 | | 20 | |
| Total number of Incentive navments made for the fiscal year for the | \$1,500 | 1 | 13 | | 18 | |
| Total number of Incentive payments made for the fiscal year for the following amounts: | \$1,250 | 2 | 21 | | 18 | |
| Tollowing amounts. | \$1,000 | 2 | 29 | | 27 | |

The 2019 employment data was compiled differently from previous years. To obtain these statistics, DDS provided the EDD with the names and social security numbers of individuals ages 16 and older that are Status 2. The EDD matched that information to their database and returned individual-specific wage data including employment locations, business name and type. DDS then analyzed the data for accuracy and only reported to regional centers the information deemed most accurate. Approximately 87% of the EDD data were deemed accurate enough to report with confidence.

How well is SARC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Number and percent of individuals receiving only case management services by age and ethnicity

| Measure | Year | Number of Eligible Consumers Receiving Case Management Only | | | Percent of Eligible Consumers Receiving Case Management Only | | |
|----------------------------------|------|---|---------|--------------|---|---------|--------------|
| | | Birth to 2 | 3 to 21 | 22 and Older | Birth to 2 | 3 to 21 | 22 and Older |
| American Indian or Alaska Native | 2017 | 0 | 2 | 4 | N/A | 100% | 17% |
| | 2018 | 0 | 2 | 4 | N/A | 100% | 17% |
| Asian | 2017 | 27 | 490 | 106 | 4% | 26% | 10% |
| Asian | 2018 | 61 | 492 | 108 | 9% | 25% | 10% |
| Black/African American | 2017 | 1 | 34 | 36 | 13% | 26% | 15% |
| | 2018 | 1 | 47 | 22 | 14% | 31% | 9% |
| Hispanic | 2017 | 97 | 854 | 238 | 5% | 27% | 11% |
| | 2018 | 146 | 912 | 230 | 7% | 27% | 10% |
| Native Hawaiian or Other Pacific | 2017 | 0 | 6 | 4 | 0% | 38% | 19% |
| Islander | 2018 | 0 | 4 | 3 | 0% | 25% | 14% |
| White | 2017 | 57 | 526 | 224 | 7% | 30% | 8% |
| | 2018 | 89 | 538 | 237 | 11% | 31% | 8% |
| Other Ethnicity or Race | 2017 | 28 | 296 | 63 | 4% | 30% | 12% |
| | 2018 | 41 | 339 | 67 | 6% | 33% | 12% |
| Total | 2017 | 210 | 2,208 | 675 | 5% | 28% | 10% |
| | 2018 | 338 | 2,334 | 671 | 8% | 28% | 9% |

Per capita purchase of service expenditures by individual's primary language (for languages chosen by 30 or more consumers only)

| | 2017 | | 2018 | | | |
|------------------------|----------------|--------|--|----------|--|--|
| Language | Consumer Count | | Per Capita Purchase of Service Expenditures | | | |
| | 2017 | 2018 | 2017 | 2018 | | |
| English | 12,561 | 12,968 | \$22,733 | \$22,673 | | |
| Spanish | 4,427 | 4,623 | \$9,752 | \$9,692 | | |
| Vietnamese | 916 | 932 | \$13,367 | \$13,607 | | |
| Mandarin Chinese | 305 | 292 | \$11,101 | \$12,013 | | |
| Tagalog | 130 | 133 | \$19,295 | \$18,532 | | |
| Hindi (Northern India) | 110 | 118 | \$12,995 | \$10,564 | | |
| Cantonese Chinese | 83 | 87 | \$21,055 | \$18,956 | | |
| Korean | 78 | 82 | \$7,486 | \$8,297 | | |
| Farsi (Persian) | 51 | 57 | \$21,249 | \$20,492 | | |
| Russian | 37 | 45 | \$15,351 | \$12,795 | | |
| Japanese | 29 | 41 | \$7,974 | \$7,861 | | |
| Other Asian | 36 | 33 | \$16,421 | \$18,166 | | |

Want more information?

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