

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	18	\$21,245	\$35,468	\$1,180	\$1,970	59.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$860	\$1,320	\$860	\$1,320	65.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
No Diagnosis	5	\$3,341	\$5,358	\$668	\$1,072	62.4%
Totals:	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	5	\$3,341	\$5,358	\$668	\$1,072	62.4%
Totals:	6	\$4,361	\$6,498	\$727	\$1,083	67.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	17	\$20,225	\$34,328	\$1,190	\$2,019	58.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$860	\$1,320	\$860	\$1,320	65.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
No Diagnosis	0					
Totals:	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	19	\$22,105	\$36,788	\$1,163	\$1,936	60.1%
Intellectual Disability	0					
Cerebral Palsy	1	\$860	\$1,320	\$860	\$1,320	65.2%
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
Other	5	\$3,341	\$5,358	\$668	\$1,072	62.4%

For Birth to age 2 years, inclusive

Autism	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	5	\$3,341	\$5,358	\$668	\$1,072	62.4%

For age 3 years to 21 years, inclusive

Autism	18	\$21,085	\$35,648	\$1,171	\$1,980	59.1%
Intellectual Disability	0					
Cerebral Palsy	1	\$860	\$1,320	\$860	\$1,320	65.2%
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$26,096	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	19	\$22,105	\$36,788	\$1,163	\$1,936	60.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
Other	5	\$3,341	\$5,358	\$668	\$1,072	62.4%
Totals:	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%

For Birth to age 2 years, inclusive

Autism	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	5	\$3,341	\$5,358	\$668	\$1,072	62.4%
Totals:	6	\$4,361	\$6,498	\$727	\$1,083	67.1%

For age 3 years to 21 years, inclusive

Autism	18	\$21,085	\$35,648	\$1,171	\$1,980	59.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$650	\$650	\$650	\$650	100.0%
Other	0					
Totals:	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$3,008	\$8,960	\$602	\$1,792	33.6%
Black/African American	1	\$1,480	\$1,900	\$1,480	\$1,900	77.9%
Hispanic	7	\$10,747	\$13,302	\$1,535	\$1,900	80.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$4,003	\$7,355	\$801	\$1,471	54.4%
White	7	\$6,859	\$11,279	\$980	\$1,611	60.8%
Totals:	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Black/African American	0					
Hispanic	1	\$1,119	\$2,783	\$1,119	\$2,783	40.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$23	\$300	\$23	\$300	7.5%
White	3	\$2,200	\$2,275	\$733	\$758	96.7%
Totals:	6	\$4,361	\$6,498	\$727	\$1,083	67.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$1,988	\$7,820	\$497	\$1,955	25.4%
Black/African American	1	\$1,480	\$1,900	\$1,480	\$1,900	77.9%
Hispanic	6	\$9,628	\$10,518	\$1,605	\$1,753	91.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$3,980	\$7,055	\$995	\$1,764	56.4%
White	4	\$4,659	\$9,004	\$1,165	\$2,251	51.7%
Totals:	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$12,496	\$20,094	\$961	\$1,546	62.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$465	\$580	\$465	\$580	80.2%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$8,885	\$11,717	\$1,481	\$1,953	75.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$500	\$6,000	\$500	\$6,000	8.3%
Korean	1	\$860	\$1,320	\$860	\$1,320	65.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$1,545	\$1,545	\$1,545	\$1,545	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$325	\$400	\$325	\$400	81.3%
Hindi (Northern India)	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$330	\$330	\$330	\$330	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$1,141	\$3,083	\$571	\$1,542	37.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$1,545	\$1,545	\$1,545	\$1,545	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$325	\$400	\$325	\$400	81.3%
Hindi (Northern India)	1	\$1,020	\$1,140	\$1,020	\$1,140	89.5%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$4,361	\$6,498	\$727	\$1,083	67.1%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	12	\$12,166	\$19,764	\$1,014	\$1,647	61.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$465	\$580	\$465	\$580	80.2%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$7,744	\$8,634	\$1,936	\$2,158	89.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$500	\$6,000	\$500	\$6,000	8.3%
Korean	1	\$860	\$1,320	\$860	\$1,320	65.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$12,496	\$20,094	62.2%	\$330	\$330	100.0%	\$12,166	\$19,764	61.6%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$465	\$580	80.2%				\$465	\$580	80.2%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$8,885	\$11,717	75.8%	\$1,141	\$3,083	37.0%	\$7,744	\$8,634	89.7%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$500	\$6,000	8.3%				\$500	\$6,000	8.3%			
Korean	\$860	\$1,320	65.2%				\$860	\$1,320	65.2%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$1,545	\$1,545	100.0%	\$1,545	\$1,545	100.0%						
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$325	\$400	81.3%	\$325	\$400	81.3%						
Hindi (Northern India)	\$1,020	\$1,140	89.5%	\$1,020	\$1,140	89.5%						
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$26,096	\$42,796	61.0%	\$4,361	\$6,498	67.1%	\$21,735	\$36,298	59.9%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	25	\$26,096	\$42,796	\$1,044	\$1,712	61.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6	\$4,361	\$6,498	\$727	\$1,083	67.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$4,361	\$6,498	\$727	\$1,083	67.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	19	\$21,735	\$36,298	\$1,144	\$1,910	59.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,576	3,156	1,420	31.0%
Autism & Intellectual Disability	997	843	154	15.4%
Autism & Intellectual Disability & Cerebral Palsy	14	12	2	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	80	79	1	1.3%
Autism & Intellectual Disability & Category 5	16	15	1	6.3%
Autism & Cerebral Palsy	12	11	1	8.3%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	32	25	7	21.9%
Autism & Category 5	164	124	40	24.4%
Intellectual Disability	5,592	4,629	963	17.2%
Intellectual Disability & Cerebral Palsy	470	424	46	9.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	443	405	38	8.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	10	8	2	20.0%
Intellectual Disability & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Epilepsy	754	682	72	9.5%
Intellectual Disability & Category 5	127	103	24	18.9%
Cerebral Palsy	355	290	65	18.3%
Cerebral Palsy & Epilepsy	101	89	12	11.9%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	59	46	13	22.0%
Epilepsy & Category 5	84	68	16	19.0%
Epilepsy	147	125	22	15.0%
Category 5	1,208	934	274	22.7%
No Diagnosis	5,220	4,766	454	8.7%
Totals:	20,519	16,887	3,632	17.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	106	104	2	1.9%
Autism & Intellectual Disability	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	35	26	9	25.7%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	2	1	33.3%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	14	13	1	7.1%
No Diagnosis	4,340	3,973	367	8.5%
Totals:	4,519	4,137	382	8.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,749	2,433	1,316	35.1%
Autism & Intellectual Disability	566	431	135	23.9%
Autism & Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	12	12	0	0.0%
Autism & Intellectual Disability & Category 5	5	4	1	20.0%
Autism & Cerebral Palsy	7	7	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	15	9	6	40.0%
Autism & Category 5	118	86	32	27.1%
Intellectual Disability	1,960	1,362	598	30.5%
Intellectual Disability & Cerebral Palsy	111	91	20	18.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	73	55	18	24.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	2	2	50.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	129	108	21	16.3%
Intellectual Disability & Category 5	42	30	12	28.6%
Cerebral Palsy	135	100	35	25.9%
Cerebral Palsy & Epilepsy	32	27	5	15.6%
Cerebral Palsy & Epilepsy & Category 5	7	5	2	28.6%
Cerebral Palsy & Category 5	24	14	10	41.7%
Epilepsy & Category 5	17	10	7	41.2%
Epilepsy	35	28	7	20.0%
Category 5	613	410	203	33.1%
No Diagnosis	847	773	74	8.7%
Totals:	8,520	6,013	2,507	29.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	721	619	102	14.1%
Autism & Intellectual Disability	420	402	18	4.3%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	68	67	1	1.5%
Autism & Intellectual Disability & Category 5	11	11	0	0.0%
Autism & Cerebral Palsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	17	16	1	5.9%
Autism & Category 5	45	37	8	17.8%
Intellectual Disability	3,597	3,241	356	9.9%
Intellectual Disability & Cerebral Palsy	358	332	26	7.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	368	348	20	5.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	22	22	0	0.0%
Intellectual Disability & Epilepsy	622	572	50	8.0%
Intellectual Disability & Category 5	85	73	12	14.1%
Cerebral Palsy	218	188	30	13.8%
Cerebral Palsy & Epilepsy	69	62	7	10.1%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	33	30	3	9.1%
Epilepsy & Category 5	67	58	9	13.4%
Epilepsy	111	96	15	13.5%
Category 5	581	511	70	12.0%
No Diagnosis	33	20	13	39.4%
Totals:	7,480	6,737	743	9.9%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,904	4,276	1,628	27.6%
Intellectual Disability	8,540	7,235	1,305	15.3%
Cerebral Palsy	1,497	1,314	183	12.2%
Epilepsy	1,698	1,525	173	10.2%
Category 5	1,719	1,345	374	21.8%
Other	5,220	4,766	454	8.7%

For Birth to age 2 years, inclusive

Autism	119	115	4	3.4%
Intellectual Disability	53	41	12	22.6%
Cerebral Palsy	8	7	1	12.5%
Epilepsy	6	5	1	16.7%
Category 5	17	16	1	5.9%
Other	4,340	3,973	367	8.5%

For age 3 years to 21 years, inclusive

Autism	4,489	2,996	1,493	33.3%
Intellectual Disability	2,917	2,108	809	27.7%
Cerebral Palsy	409	315	94	23.0%
Epilepsy	330	262	68	20.6%
Category 5	837	567	270	32.3%
Other	847	773	74	8.7%

For age 22 years and older

Autism	1,296	1,165	131	10.1%
Intellectual Disability	5,570	5,086	484	8.7%
Cerebral Palsy	1,080	992	88	8.1%
Epilepsy	1,362	1,258	104	7.6%
Category 5	865	762	103	11.9%
Other	33	20	13	39.4%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,904	4,276	1,628	27.6%
Intellectual Disability	7,425	6,279	1,146	15.4%
Cerebral Palsy	531	439	92	17.3%
Epilepsy	231	193	38	16.5%
Category 5	1,208	934	274	22.7%
Other	5,220	4,766	454	8.7%
Totals:	20,519	16,887	3,632	17.7%

For Birth to age 2 years, inclusive

Autism	119	115	4	3.4%
Intellectual Disability	41	31	10	24.4%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	14	13	1	7.1%
Other	4,340	3,973	367	8.5%
Totals:	4,519	4,137	382	8.5%

For age 3 years to 21 years, inclusive

Autism	4,489	2,996	1,493	33.3%
Intellectual Disability	2,321	1,650	671	28.9%
Cerebral Palsy	198	146	52	26.3%
Epilepsy	52	38	14	26.9%
Category 5	613	410	203	33.1%
Other	847	773	74	8.7%
Totals:	8,520	6,013	2,507	29.4%

For age 22 years and older

Autism	1,296	1,165	131	10.1%
Intellectual Disability	5,063	4,598	465	9.2%
Cerebral Palsy	329	289	40	12.2%
Epilepsy	178	154	24	13.5%
Category 5	581	511	70	12.0%
Other	33	20	13	39.4%
Totals:	7,480	6,737	743	9.9%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	24	21	3	12.5%
Asian	3,916	3,213	703	18.0%
Black/African American	410	324	86	21.0%
Hispanic	8,041	6,721	1,320	16.4%
Native Hawaiian or Other Pacific Islander	42	30	12	28.6%
Other Ethnicity or Race / Multi-Cultural	2,510	1,901	609	24.3%
White	5,576	4,677	899	16.1%
Totals:	20,519	16,887	3,632	17.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0	0	0	-
Asian	698	643	55	7.9%
Black/African American	3	0	3	100.0%
Hispanic	2,247	2,118	129	5.7%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	838	711	127	15.2%
White	732	664	68	9.3%
Totals:	4,519	4,137	382	8.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	1	1	50.0%
Asian	1,988	1,462	526	26.5%
Black/African American	160	104	56	35.0%
Hispanic	3,494	2,547	947	27.1%
Native Hawaiian or Other Pacific Islander	17	11	6	35.3%
Other Ethnicity or Race / Multi-Cultural	1,099	700	399	36.3%
White	1,760	1,188	572	32.5%
Totals:	8,520	6,013	2,507	29.4%

For age 22 years and older

American Indian or Alaska Native	22	20	2	9.1%
Asian	1,230	1,108	122	9.9%
Black/African American	247	220	27	10.9%
Hispanic	2,300	2,056	244	10.6%
Native Hawaiian or Other Pacific Islander	24	18	6	25.0%
Other Ethnicity or Race / Multi-Cultural	573	490	83	14.5%
White	3,084	2,825	259	8.4%
Totals:	7,480	6,737	743	9.9%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	12	10	2	16.7%
Other Sign Language	4	3	1	25.0%
English	13,438	10,854	2,584	19.2%
Armenian	1	1	0	0.0%
Somali	6	4	2	33.3%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	10	8	2	20.0%
Aramaic / Chaldean	0	0	0	-
French	6	6	0	0.0%
Italian	0	0	0	-
Portuguese	20	19	1	5.0%
Spanish	4,955	4,201	754	15.2%
Other Latin	7	6	1	14.3%
Cantonese Chinese	93	81	12	12.9%
Mandarin Chinese	326	287	39	12.0%
Japanese	47	36	11	23.4%
Vietnamese	957	847	110	11.5%
Korean	85	69	16	18.8%
Laotian	2	1	1	50.0%
Cambodian	11	8	3	27.3%
Other Asian	30	23	7	23.3%
Dutch	1	1	0	0.0%
German	2	1	1	50.0%
Hmong	0	0	0	-
Thai	5	5	0	0.0%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	50	38	12	24.0%
Other Uralic-Slavic Languages	7	6	1	14.3%
Samoan	0	0	0	-
Tagalog	131	112	19	14.5%
Guamanian	0	0	0	-
Other Pacific Island	12	8	4	33.3%
Arabic	39	32	7	17.9%
Hebrew	9	9	0	0.0%
Farsi (Persian)	54	46	8	14.8%
Hindi (Northern India)	125	106	19	15.2%
Urdu (Pakistan India)	19	15	4	21.1%
Other Indo-Iranian Language	23	17	6	26.1%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	1	1	0	0.0%
Other Scandinavian	1	1	0	0.0%
All Other Languages	28	23	5	17.9%
Totals:	20,519	16,887	3,632	17.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	2,423	2,167	256	10.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	4	3	1	25.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	7	6	1	14.3%
Spanish	1,599	1,514	85	5.3%
Other Latin	2	2	0	0.0%
Cantonese Chinese	21	19	2	9.5%
Mandarin Chinese	138	125	13	9.4%
Japanese	11	10	1	9.1%
Vietnamese	138	129	9	6.5%
Korean	16	16	0	0.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	1	0	1	100.0%
Hmong	0	0	0	-
Thai	4	4	0	0.0%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	21	19	2	9.5%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	19	17	2	10.5%
Guamanian	0	0	0	-
Other Pacific Island	1	1	0	0.0%
Arabic	20	16	4	20.0%
Hebrew	6	6	0	0.0%
Farsi (Persian)	8	8	0	0.0%
Hindi (Northern India)	53	50	3	5.7%
Urdu (Pakistan India)	9	9	0	0.0%
Other Indo-Iranian Language	8	6	2	25.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	1	1	0	0.0%
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	4,519	4,137	382	8.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	0	0	0	-
English	5,424	3,645	1,779	32.8%
Armenian	1	1	0	0.0%
Somali	4	3	1	25.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	4	3	1	25.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	2,199	1,650	549	25.0%
Other Latin	4	4	0	0.0%
Cantonese Chinese	29	22	7	24.1%
Mandarin Chinese	126	106	20	15.9%
Japanese	27	17	10	37.0%
Vietnamese	468	393	75	16.0%
Korean	43	32	11	25.6%
Laotian	1	0	1	100.0%
Cambodian	6	4	2	33.3%
Other Asian	10	7	3	30.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	16	8	8	50.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	31	22	9	29.0%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	9	7	2	22.2%
Hebrew	3	3	0	0.0%
Farsi (Persian)	24	20	4	16.7%
Hindi (Northern India)	47	32	15	31.9%
Urdu (Pakistan India)	9	5	4	44.4%
Other Indo-Iranian Language	12	10	2	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	11	8	3	27.3%
Totals:	8,520	6,013	2,507	29.4%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	10	9	1	10.0%
Other Sign Language	4	3	1	25.0%
English	5,591	5,042	549	9.8%
Armenian	0	0	0	-
Somali	2	1	1	50.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	8	8	0	0.0%
Spanish	1,157	1,037	120	10.4%
Other Latin	1	0	1	100.0%
Cantonese Chinese	43	40	3	7.0%
Mandarin Chinese	62	56	6	9.7%
Japanese	9	9	0	0.0%
Vietnamese	351	325	26	7.4%
Korean	26	21	5	19.2%
Laotian	1	1	0	0.0%
Cambodian	4	3	1	25.0%
Other Asian	20	16	4	20.0%
Dutch	1	1	0	0.0%
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	13	11	2	15.4%
Other Uralic-Slavic Languages	6	5	1	16.7%
Samoan	0	0	0	-
Tagalog	81	73	8	9.9%
Guamanian	0	0	0	-
Other Pacific Island	9	5	4	44.4%
Arabic	10	9	1	10.0%
Hebrew	0	0	0	-
Farsi (Persian)	22	18	4	18.2%
Hindi (Northern India)	25	24	1	4.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	3	1	2	66.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	1	1	0	0.0%
All Other Languages	15	13	2	13.3%
Totals:	7,480	6,737	743	9.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	17,047	13,609	3,438	20.2%
Independent Living or Supported Living	1,229	1,174	55	4.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	20	14	6	30.0%
Community Care Facility (CCF)	1,621	1,606	15	0.9%
ICF Facility & Continuous Nursing	238	219	19	8.0%
Skilled Nursing Facility (SNF)	36	15	21	58.3%
Foster Home, Children	164	126	38	23.2%
Family Home, Adults	54	52	2	3.7%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	2	2	50.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	35	11	24	68.6%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	18	17	1	5.6%
Other	45	36	9	20.0%
Totals:	20,519	16,887	3,632	17.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,393	4,029	364	8.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	117	99	18	15.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	7	7	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
Totals:	4,519	4,137	382	8.5%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	8,292	5,843	2,449	29.5%
Independent Living or Supported Living	24	20	4	16.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	106	105	1	0.9%
ICF Facility & Continuous Nursing	5	1	4	80.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	47	27	20	42.6%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	25	2	23	92.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	7	4	3	42.9%
Totals:	8,520	6,013	2,507	29.4%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	1,515	1,501	14	0.9%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	14	9	5	35.7%
Developmental Center/State Hospital	0	0	0	-
Family Home, Adults	50	48	2	4.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,362	3,737	625	14.3%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	233	218	15	6.4%
Independent Living or Supported Living	1,205	1,154	51	4.2%
Other	38	32	6	15.8%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	2	2	50.0%
Skilled Nursing Facility (SNF)	36	15	21	58.3%
Sub-Acute	3	2	1	33.3%
Transient/Homeless	14	13	1	7.1%
Totals:	7,480	6,737	743	9.9%

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$168,710	\$233,064	\$15,337	\$21,188	72.4%
Asian	3,614	\$32,484,202	\$44,892,684	\$8,988	\$12,422	72.4%
Black/African American	268	\$2,622,839	\$3,717,813	\$9,787	\$13,872	70.5%
Hispanic	7,365	\$53,224,676	\$76,854,837	\$7,227	\$10,435	69.3%
Native Hawaiian or Other Pacific Islander	32	\$338,293	\$476,614	\$10,572	\$14,894	71.0%
Other Ethnicity or Race / Multi-Cultural	2,305	\$14,067,444	\$21,273,781	\$6,103	\$9,229	66.1%
White	3,616	\$33,201,996	\$50,017,075	\$9,182	\$13,832	66.4%
Totals:	17,211	\$136,108,160	\$197,465,869	\$7,908	\$11,473	68.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	696	\$2,991,572	\$4,590,547	\$4,298	\$6,596	65.2%
Black/African American	3	\$0	\$2,439	\$0	\$813	0.0%
Hispanic	2,244	\$9,356,996	\$13,872,576	\$4,170	\$6,182	67.4%
Native Hawaiian or Other Pacific Islander	1	\$3,145	\$5,290	\$3,145	\$5,290	59.4%
Other Ethnicity or Race / Multi-Cultural	837	\$3,048,756	\$4,679,425	\$3,642	\$5,591	65.2%
White	729	\$2,245,629	\$3,359,023	\$3,080	\$4,608	66.9%
Totals:	4,510	\$17,646,098	\$26,509,300	\$3,913	\$5,878	66.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$1,060	\$1,060	\$530	\$530	100.0%
Asian	1,948	\$9,665,579	\$14,293,700	\$4,962	\$7,338	67.6%
Black/African American	143	\$610,540	\$989,953	\$4,270	\$6,923	61.7%
Hispanic	3,455	\$15,103,935	\$22,911,701	\$4,372	\$6,631	65.9%
Native Hawaiian or Other Pacific Islander	17	\$82,739	\$124,422	\$4,867	\$7,319	66.5%
Other Ethnicity or Race / Multi-Cultural	1,082	\$4,045,658	\$6,832,152	\$3,739	\$6,314	59.2%
White	1,692	\$8,292,555	\$13,693,705	\$4,901	\$8,093	60.6%
Totals:	8,339	\$37,802,065	\$58,846,693	\$4,533	\$7,057	64.2%

For age 22 years and older

American Indian or Alaska Native	9	\$167,651	\$232,005	\$18,628	\$25,778	72.3%
Asian	970	\$19,827,050	\$26,008,437	\$20,440	\$26,813	76.2%
Black/African American	122	\$2,012,299	\$2,725,421	\$16,494	\$22,340	73.8%
Hispanic	1,666	\$28,763,745	\$40,070,561	\$17,265	\$24,052	71.8%
Native Hawaiian or Other Pacific Islander	14	\$252,410	\$346,902	\$18,029	\$24,779	72.8%
Other Ethnicity or Race / Multi-Cultural	386	\$6,973,030	\$9,762,204	\$18,065	\$25,291	71.4%
White	1,195	\$22,663,812	\$32,964,346	\$18,966	\$27,585	68.8%
Totals:	4,362	\$80,659,997	\$112,109,876	\$18,492	\$25,701	71.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,576	\$41,654,498	\$59,521,578	\$9,103	\$13,007	70.0%
Autism & Intellectual Disability	997	\$29,175,767	\$34,204,698	\$29,264	\$34,308	85.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$482,313	\$539,669	\$34,451	\$38,548	89.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$228,662	\$377,348	\$38,110	\$62,891	60.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$102,323	\$106,259	\$102,323	\$106,259	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$28,666	\$33,284	\$28,666	\$33,284	86.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	80	\$6,132,563	\$6,757,590	\$76,657	\$84,470	90.8%
Autism & Intellectual Disability & Category 5	16	\$509,862	\$607,434	\$31,866	\$37,965	83.9%
Autism & Cerebral Palsy	12	\$395,471	\$587,690	\$32,956	\$48,974	67.3%
Autism & Cerebral Palsy & Epilepsy	1	\$21,882	\$33,237	\$21,882	\$33,237	65.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$9,134	\$20,688	\$4,567	\$10,344	44.1%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$1,069	\$6,157	\$535	\$3,078	17.4%
Autism & Epilepsy	32	\$957,620	\$1,142,362	\$29,926	\$35,699	83.8%
Autism & Category 5	164	\$2,236,095	\$2,987,032	\$13,635	\$18,214	74.9%
Intellectual Disability	5,592	\$149,567,523	\$184,976,019	\$26,747	\$33,079	80.9%
Intellectual Disability & Cerebral Palsy	470	\$19,778,187	\$23,499,359	\$42,081	\$49,999	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	443	\$26,700,170	\$30,364,881	\$60,271	\$68,544	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$171,572	\$222,416	\$28,595	\$37,069	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$273,066	\$324,435	\$27,307	\$32,443	84.2%
Intellectual Disability & Epilepsy & Category 5	23	\$1,263,607	\$1,557,787	\$54,939	\$67,730	81.1%
Intellectual Disability & Epilepsy	754	\$35,445,362	\$41,233,487	\$47,010	\$54,686	86.0%
Intellectual Disability & Category 5	127	\$5,145,102	\$6,337,378	\$40,513	\$49,901	81.2%
Cerebral Palsy	355	\$9,494,818	\$12,413,572	\$26,746	\$34,968	76.5%
Cerebral Palsy & Epilepsy	101	\$3,633,193	\$4,937,912	\$35,972	\$48,890	73.6%
Cerebral Palsy & Epilepsy & Category 5	16	\$156,824	\$356,632	\$9,802	\$22,290	44.0%
Cerebral Palsy & Category 5	59	\$1,370,935	\$1,656,655	\$23,236	\$28,079	82.8%
Epilepsy & Category 5	84	\$3,447,372	\$4,227,466	\$41,040	\$50,327	81.5%
Epilepsy	147	\$4,715,920	\$5,911,361	\$32,081	\$40,213	79.8%
Category 5	1,208	\$22,411,990	\$30,720,219	\$18,553	\$25,431	73.0%
No Diagnosis	5,220	\$17,396,885	\$25,574,897	\$3,333	\$4,899	68.0%
Totals:	20,519	\$382,908,452	\$481,239,500	\$18,661	\$23,453	79.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	106	\$2,283,515	\$3,582,539	\$21,543	\$33,798	63.7%
Autism & Intellectual Disability	11	\$156,728	\$289,404	\$14,248	\$26,310	54.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,539	\$8,374	\$1,539	\$8,374	18.4%
Intellectual Disability	35	\$265,220	\$397,342	\$7,578	\$11,353	66.7%
Intellectual Disability & Cerebral Palsy	1	\$1,662	\$4,206	\$1,662	\$4,206	39.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$964	\$3,014	\$482	\$1,507	32.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$83,568	\$99,075	\$27,856	\$33,025	84.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$13,019	\$19,176	\$6,510	\$9,588	67.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$14,195	\$25,151	\$7,098	\$12,575	56.4%
Epilepsy & Category 5	0					
Epilepsy	1	\$11,532	\$13,703	\$11,532	\$13,703	84.2%
Category 5	14	\$86,296	\$149,822	\$6,164	\$10,702	57.6%
No Diagnosis	4,340	\$14,744,029	\$21,945,996	\$3,397	\$5,057	67.2%
Totals:	4,519	\$17,662,268	\$26,537,802	\$3,908	\$5,872	66.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,749	\$19,890,075	\$30,330,737	\$5,305	\$8,090	65.6%
Autism & Intellectual Disability	566	\$4,079,064	\$5,621,781	\$7,207	\$9,932	72.6%
Autism & Intellectual Disability & Cerebral Palsy	8	\$30,743	\$40,577	\$3,843	\$5,072	75.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$134,544	\$279,724	\$33,636	\$69,931	48.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$28,666	\$33,284	\$28,666	\$33,284	86.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	12	\$250,960	\$285,573	\$20,913	\$23,798	87.9%
Autism & Intellectual Disability & Category 5	5	\$30,506	\$42,444	\$6,101	\$8,489	71.9%
Autism & Cerebral Palsy	7	\$31,368	\$51,703	\$4,481	\$7,386	60.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$9,134	\$20,688	\$4,567	\$10,344	44.1%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$1,069	\$6,157	\$535	\$3,078	17.4%
Autism & Epilepsy	15	\$143,978	\$216,809	\$9,599	\$14,454	66.4%
Autism & Category 5	118	\$723,986	\$1,099,945	\$6,135	\$9,322	65.8%
Intellectual Disability	1,960	\$12,537,643	\$17,838,774	\$6,397	\$9,101	70.3%
Intellectual Disability & Cerebral Palsy	111	\$1,810,047	\$2,172,010	\$16,307	\$19,568	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	73	\$542,717	\$740,085	\$7,434	\$10,138	73.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,166	\$7,894	\$2,166	\$7,894	27.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$17,548	\$18,001	\$4,387	\$4,500	97.5%
Intellectual Disability & Epilepsy & Category 5	1	\$9,725	\$10,929	\$9,725	\$10,929	89.0%
Intellectual Disability & Epilepsy	129	\$1,578,831	\$1,918,876	\$12,239	\$14,875	82.3%
Intellectual Disability & Category 5	42	\$684,300	\$946,627	\$16,293	\$22,539	72.3%
Cerebral Palsy	135	\$842,799	\$1,369,245	\$6,243	\$10,143	61.6%
Cerebral Palsy & Epilepsy	32	\$324,390	\$396,747	\$10,137	\$12,398	81.8%
Cerebral Palsy & Epilepsy & Category 5	7	\$28,861	\$75,485	\$4,123	\$10,784	38.2%
Cerebral Palsy & Category 5	24	\$124,475	\$174,641	\$5,186	\$7,277	71.3%
Epilepsy & Category 5	17	\$103,109	\$125,606	\$6,065	\$7,389	82.1%
Epilepsy	35	\$220,177	\$328,704	\$6,291	\$9,392	67.0%
Category 5	613	\$3,341,668	\$5,312,083	\$5,451	\$8,666	62.9%
No Diagnosis	847	\$1,748,235	\$2,621,973	\$2,064	\$3,096	66.7%
Totals:	8,520	\$49,270,783	\$72,087,101	\$5,783	\$8,461	68.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	721	\$19,480,908	\$25,608,301	\$27,019	\$35,518	76.1%
Autism & Intellectual Disability	420	\$24,939,975	\$28,293,513	\$59,381	\$67,366	88.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$451,570	\$499,091	\$90,314	\$99,818	90.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$94,119	\$97,624	\$47,059	\$48,812	96.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$102,323	\$106,259	\$102,323	\$106,259	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	68	\$5,881,603	\$6,472,016	\$86,494	\$95,177	90.9%
Autism & Intellectual Disability & Category 5	11	\$479,356	\$564,990	\$43,578	\$51,363	84.8%
Autism & Cerebral Palsy	5	\$364,103	\$535,987	\$72,821	\$107,197	67.9%
Autism & Cerebral Palsy & Epilepsy	1	\$21,882	\$33,237	\$21,882	\$33,237	65.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	\$813,643	\$925,554	\$47,861	\$54,444	87.9%
Autism & Category 5	45	\$1,510,570	\$1,878,712	\$33,568	\$41,749	80.4%
Intellectual Disability	3,597	\$136,764,660	\$166,739,904	\$38,022	\$46,355	82.0%
Intellectual Disability & Cerebral Palsy	358	\$17,966,477	\$21,323,144	\$50,186	\$59,562	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	368	\$26,156,489	\$29,621,782	\$71,077	\$80,494	88.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$169,406	\$214,522	\$33,881	\$42,904	79.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$255,518	\$306,434	\$42,586	\$51,072	83.4%
Intellectual Disability & Epilepsy & Category 5	22	\$1,253,882	\$1,546,858	\$56,995	\$70,312	81.1%
Intellectual Disability & Epilepsy	622	\$33,782,963	\$39,215,536	\$54,313	\$63,047	86.1%
Intellectual Disability & Category 5	85	\$4,460,802	\$5,390,752	\$52,480	\$63,421	82.7%
Cerebral Palsy	218	\$8,639,000	\$11,025,150	\$39,628	\$50,574	78.4%
Cerebral Palsy & Epilepsy	69	\$3,308,803	\$4,541,164	\$47,954	\$65,814	72.9%
Cerebral Palsy & Epilepsy & Category 5	9	\$127,963	\$281,147	\$14,218	\$31,239	45.5%
Cerebral Palsy & Category 5	33	\$1,232,265	\$1,456,863	\$37,341	\$44,147	84.6%
Epilepsy & Category 5	67	\$3,344,264	\$4,101,860	\$49,914	\$61,222	81.5%
Epilepsy	111	\$4,484,212	\$5,568,955	\$40,398	\$50,171	80.5%
Category 5	581	\$18,984,026	\$25,258,315	\$32,675	\$43,474	75.2%
No Diagnosis	33	\$904,621	\$1,006,928	\$27,413	\$30,513	89.8%
Totals:	7,480	\$315,975,401	\$382,614,596	\$42,243	\$51,152	82.6%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2018-2019
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,904	\$81,935,926	\$106,925,024	\$13,878	\$18,111	76.6%
Intellectual Disability	8,540	\$275,004,745	\$331,142,043	\$32,202	\$38,775	83.0%
Cerebral Palsy	1,497	\$62,847,216	\$75,474,036	\$41,982	\$50,417	83.3%
Epilepsy	1,698	\$82,987,275	\$97,255,582	\$48,874	\$57,277	85.3%
Category 5	1,719	\$37,127,616	\$49,163,841	\$21,598	\$28,600	75.5%
Other	5,220	\$17,396,885	\$25,574,897	\$3,333	\$4,899	68.0%

For Birth to age 2 years, inclusive

Autism	119	\$2,441,782	\$3,880,318	\$20,519	\$32,608	62.9%
Intellectual Disability	53	\$508,143	\$793,041	\$9,588	\$14,963	64.1%
Cerebral Palsy	8	\$29,841	\$51,547	\$3,730	\$6,443	57.9%
Epilepsy	6	\$96,064	\$115,791	\$16,011	\$19,299	83.0%
Category 5	17	\$102,031	\$183,347	\$6,002	\$10,785	55.6%
Other	4,340	\$14,744,029	\$21,945,996	\$3,397	\$5,057	67.2%

For age 3 years to 21 years, inclusive

Autism	4,489	\$25,354,092	\$38,029,422	\$5,648	\$8,472	66.7%
Intellectual Disability	2,917	\$21,737,460	\$29,956,578	\$7,452	\$10,270	72.6%
Cerebral Palsy	409	\$3,927,458	\$5,380,085	\$9,603	\$13,154	73.0%
Epilepsy	330	\$3,349,660	\$4,413,277	\$10,150	\$13,374	75.9%
Category 5	837	\$5,105,213	\$7,873,784	\$6,099	\$9,407	64.8%
Other	847	\$1,748,235	\$2,621,973	\$2,064	\$3,096	66.7%

For age 22 years and older

Autism	1,296	\$54,140,051	\$65,015,284	\$41,775	\$50,166	83.3%
Intellectual Disability	5,570	\$252,759,142	\$300,392,424	\$45,379	\$53,930	84.1%
Cerebral Palsy	1,080	\$58,889,917	\$70,042,404	\$54,528	\$64,854	84.1%
Epilepsy	1,362	\$79,541,550	\$92,726,514	\$58,401	\$68,081	85.8%
Category 5	865	\$31,920,373	\$41,106,710	\$36,902	\$47,522	77.7%
Other	33	\$904,621	\$1,006,928	\$27,413	\$30,513	89.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$392,365,494	\$9,457,042	2.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2018-2019
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,904	\$81,935,926	\$106,925,024	\$13,878	\$18,111	76.6%
Intellectual Disability	7,425	\$238,344,589	\$288,515,762	\$32,100	\$38,857	82.6%
Cerebral Palsy	531	\$14,655,770	\$19,364,770	\$27,600	\$36,468	75.7%
Epilepsy	231	\$8,163,293	\$10,138,827	\$35,339	\$43,891	80.5%
Category 5	1,208	\$22,411,990	\$30,720,219	\$18,553	\$25,431	73.0%
Other	5,220	\$17,396,885	\$25,574,897	\$3,333	\$4,899	68.0%
Totals:	20,519	\$382,908,452	\$481,239,500	\$18,661	\$23,453	79.6%

For Birth to age 2 years, inclusive

Autism	119	\$2,441,782	\$3,880,318	\$20,519	\$32,608	62.9%
Intellectual Disability	41	\$351,415	\$503,637	\$8,571	\$12,284	69.8%
Cerebral Palsy	4	\$27,214	\$44,327	\$6,804	\$11,082	61.4%
Epilepsy	1	\$11,532	\$13,703	\$11,532	\$13,703	84.2%
Category 5	14	\$86,296	\$149,822	\$6,164	\$10,702	57.6%
Other	4,340	\$14,744,029	\$21,945,996	\$3,397	\$5,057	67.2%
Totals:	4,519	\$17,662,268	\$26,537,802	\$3,908	\$5,872	66.6%

For age 3 years to 21 years, inclusive

Autism	4,489	\$25,354,092	\$38,029,422	\$5,648	\$8,472	66.7%
Intellectual Disability	2,321	\$17,182,977	\$23,653,195	\$7,403	\$10,191	72.6%
Cerebral Palsy	198	\$1,320,525	\$2,016,119	\$6,669	\$10,182	65.5%
Epilepsy	52	\$323,285	\$454,310	\$6,217	\$8,737	71.2%
Category 5	613	\$3,341,668	\$5,312,083	\$5,451	\$8,666	62.9%
Other	847	\$1,748,235	\$2,621,973	\$2,064	\$3,096	66.7%
Totals:	8,520	\$49,270,783	\$72,087,101	\$5,783	\$8,461	68.3%

For age 22 years and older

Autism	1,296	\$54,140,051	\$65,015,284	\$41,775	\$50,166	83.3%
Intellectual Disability	5,063	\$220,810,197	\$264,358,931	\$43,613	\$52,214	83.5%
Cerebral Palsy	329	\$13,308,030	\$17,304,325	\$40,450	\$52,597	76.9%
Epilepsy	178	\$7,828,475	\$9,670,814	\$43,980	\$54,330	80.9%
Category 5	581	\$18,984,026	\$25,258,315	\$32,675	\$43,474	75.2%
Other	33	\$904,621	\$1,006,928	\$27,413	\$30,513	89.8%
Totals:	7,480	\$315,975,401	\$382,614,596	\$42,243	\$51,152	82.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$987,063	\$1,152,281	\$41,128	\$48,012	85.7%
Asian	3,916	\$52,486,297	\$67,344,226	\$13,403	\$17,197	77.9%
Black/African American	410	\$12,002,684	\$15,047,385	\$29,275	\$36,701	79.8%
Hispanic	8,041	\$101,267,891	\$132,204,678	\$12,594	\$16,441	76.6%
Native Hawaiian or Other Pacific Islander	42	\$1,157,067	\$1,432,874	\$27,549	\$34,116	80.8%
Other Ethnicity or Race / Multi-Cultural	2,510	\$28,834,684	\$38,320,650	\$11,488	\$15,267	75.2%
White	5,576	\$186,172,766	\$225,737,407	\$33,388	\$40,484	82.5%
Totals:	20,519	\$382,908,452	\$481,239,500	\$18,661	\$23,453	79.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	698	\$2,994,621	\$4,596,818	\$4,290	\$6,586	65.1%
Black/African American	3	\$0	\$2,439	\$0	\$813	0.0%
Hispanic	2,247	\$9,361,861	\$13,880,100	\$4,166	\$6,177	67.4%
Native Hawaiian or Other Pacific Islander	1	\$3,145	\$5,290	\$3,145	\$5,290	59.4%
Other Ethnicity or Race / Multi-Cultural	838	\$3,051,282	\$4,683,888	\$3,641	\$5,589	65.1%
White	732	\$2,251,360	\$3,369,266	\$3,076	\$4,603	66.8%
Totals:	4,519	\$17,662,268	\$26,537,802	\$3,908	\$5,872	66.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$1,060	\$1,060	\$530	\$530	100.0%
Asian	1,988	\$12,208,186	\$17,008,008	\$6,141	\$8,555	71.8%
Black/African American	160	\$1,609,568	\$2,217,496	\$10,060	\$13,859	72.6%
Hispanic	3,494	\$17,544,792	\$25,597,036	\$5,021	\$7,326	68.5%
Native Hawaiian or Other Pacific Islander	17	\$82,739	\$124,422	\$4,867	\$7,319	66.5%
Other Ethnicity or Race / Multi-Cultural	1,099	\$4,758,456	\$7,809,292	\$4,330	\$7,106	60.9%
White	1,760	\$13,065,982	\$19,329,787	\$7,424	\$10,983	67.6%
Totals:	8,520	\$49,270,783	\$72,087,101	\$5,783	\$8,461	68.3%

For age 22 years and older

American Indian or Alaska Native	22	\$986,003	\$1,151,222	\$44,818	\$52,328	85.6%
Asian	1,230	\$37,283,491	\$45,739,400	\$30,312	\$37,187	81.5%
Black/African American	247	\$10,393,116	\$12,827,450	\$42,077	\$51,933	81.0%
Hispanic	2,300	\$74,361,238	\$92,727,541	\$32,331	\$40,316	80.2%
Native Hawaiian or Other Pacific Islander	24	\$1,071,183	\$1,303,161	\$44,633	\$54,298	82.2%
Other Ethnicity or Race / Multi-Cultural	573	\$21,024,946	\$25,827,469	\$36,693	\$45,074	81.4%
White	3,084	\$170,855,424	\$203,038,353	\$55,401	\$65,836	84.1%
Totals:	7,480	\$315,975,401	\$382,614,596	\$42,243	\$51,152	82.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,652	\$38,341,638	\$55,313,330	\$10,499	\$15,146	69.3%
Hispanic	7,377	\$55,001,264	\$78,649,541	\$7,456	\$10,661	69.9%
Black/African American	271	\$2,918,470	\$4,029,552	\$10,769	\$14,869	72.4%
American Indian or Alaska Native	11	\$168,710	\$233,064	\$15,337	\$21,188	72.4%
Asian	3,614	\$32,484,202	\$44,892,684	\$8,988	\$12,422	72.4%
Native Hawaiian or Other Pacific Islander	32	\$338,293	\$476,614	\$10,572	\$14,894	71.0%
Other Ethnicity or Race / Multi-Cultural	2,308	\$14,463,235	\$21,718,916	\$6,267	\$9,410	66.6%
Totals:	17,265	\$143,715,811	\$205,313,701	\$8,324	\$11,892	70.0%

For Birth to age 2 years, inclusive

White	729	\$2,245,629	\$3,359,023	\$3,080	\$4,608	66.9%
Hispanic	2,244	\$9,356,996	\$13,872,576	\$4,170	\$6,182	67.4%
Black/African American	3	\$0	\$2,439	\$0	\$813	0.0%
American Indian or Alaska Native	0					
Asian	696	\$2,991,572	\$4,590,547	\$4,298	\$6,596	65.2%
Native Hawaiian or Other Pacific Islander	1	\$3,145	\$5,290	\$3,145	\$5,290	59.4%
Other Ethnicity or Race / Multi-Cultural	837	\$3,048,756	\$4,679,425	\$3,642	\$5,591	65.2%
Totals:	4,510	\$17,646,098	\$26,509,300	\$3,913	\$5,878	66.6%

For age 3 years to 21 years, inclusive

White	1,696	\$8,461,004	\$13,872,386	\$4,989	\$8,179	61.0%
Hispanic	3,455	\$15,103,935	\$22,911,701	\$4,372	\$6,631	65.9%
Black/African American	143	\$610,540	\$989,953	\$4,270	\$6,923	61.7%
American Indian or Alaska Native	2	\$1,060	\$1,060	\$530	\$530	100.0%
Asian	1,948	\$9,665,579	\$14,293,700	\$4,962	\$7,338	67.6%
Native Hawaiian or Other Pacific Islander	17	\$82,739	\$124,422	\$4,867	\$7,319	66.5%
Other Ethnicity or Race / Multi-Cultural	1,082	\$4,045,658	\$6,832,152	\$3,739	\$6,314	59.2%
Totals:	8,343	\$37,970,515	\$59,025,373	\$4,551	\$7,075	64.3%

For age 22 years and older

White	1,227	\$27,635,005	\$38,081,920	\$22,522	\$31,037	72.6%
Hispanic	1,678	\$30,540,333	\$41,865,265	\$18,200	\$24,950	72.9%
Black/African American	125	\$2,307,930	\$3,037,160	\$18,463	\$24,297	76.0%
American Indian or Alaska Native	9	\$167,651	\$232,005	\$18,628	\$25,778	72.3%
Asian	970	\$19,827,050	\$26,008,437	\$20,440	\$26,813	76.2%
Native Hawaiian or Other Pacific Islander	14	\$252,410	\$346,902	\$18,029	\$24,779	72.8%
Other Ethnicity or Race / Multi-Cultural	389	\$7,368,820	\$10,207,339	\$18,943	\$26,240	72.2%
Totals:	4,412	\$88,099,199	\$119,779,027	\$19,968	\$27,148	73.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	764	\$54,502,553	\$69,709,287	\$71,338	\$91,243	78.2%
Hispanic	253	\$14,053,383	\$18,681,543	\$55,547	\$73,840	75.2%
Black/African American	59	\$2,491,181	\$3,553,374	\$42,223	\$60,227	70.1%
American Indian or Alaska Native	4	\$321,355	\$399,994	\$80,339	\$99,999	80.3%
Asian	77	\$3,752,969	\$5,235,390	\$48,740	\$67,992	71.7%
Native Hawaiian or Other Pacific Islander	3	\$285,279	\$391,307	\$95,093	\$130,436	72.9%
Other Ethnicity or Race / Multi-Cultural	69	\$4,076,647	\$5,458,469	\$59,082	\$79,108	74.7%
Totals:	1,229	\$79,483,368	\$103,429,364	\$64,673	\$84,157	76.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	14	\$922,465	\$1,436,203	\$65,890	\$102,586	64.2%
Hispanic	2	\$7,199	\$24,287	\$3,600	\$12,143	29.6%
Black/African American	2	\$328,042	\$466,419	\$164,021	\$233,209	70.3%
American Indian or Alaska Native	0					
Asian	2	\$21,458	\$76,538	\$10,729	\$38,269	28.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$182,435	\$344,654	\$45,609	\$86,163	52.9%
Totals:	24	\$1,461,599	\$2,348,100	\$60,900	\$97,838	62.2%

For age 22 years and older

White	750	\$53,580,088	\$68,273,084	\$71,440	\$91,031	78.5%
Hispanic	251	\$14,046,184	\$18,657,256	\$55,961	\$74,332	75.3%
Black/African American	57	\$2,163,140	\$3,086,955	\$37,950	\$54,157	70.1%
American Indian or Alaska Native	4	\$321,355	\$399,994	\$80,339	\$99,999	80.3%
Asian	75	\$3,731,511	\$5,158,853	\$49,753	\$68,785	72.3%
Native Hawaiian or Other Pacific Islander	3	\$285,279	\$391,307	\$95,093	\$130,436	72.9%
Other Ethnicity or Race / Multi-Cultural	65	\$3,894,212	\$5,113,815	\$59,911	\$78,674	76.2%
Totals:	1,205	\$78,021,769	\$101,081,264	\$64,748	\$83,885	77.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5	\$84,367	\$149,979	\$16,873	\$29,996	56.3%
Hispanic	7	\$108,491	\$147,694	\$15,499	\$21,099	73.5%
Black/African American	1	\$3,202	\$41,607	\$3,202	\$41,607	7.7%
American Indian or Alaska Native	0					
Asian	3	\$11,673	\$18,172	\$3,891	\$6,057	64.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$15,633	\$46,650	\$5,211	\$15,550	33.5%
Totals:	20	\$223,365	\$404,102	\$11,168	\$20,205	55.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$36	\$36	\$36	\$36	100.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$36	\$36	\$36	\$36	100.0%

For age 3 years to 21 years, inclusive

White	1	\$48,369	\$70,968	\$48,369	\$70,968	68.2%
Hispanic	2	\$689	\$12,031	\$345	\$6,015	5.7%
Black/African American	1	\$3,202	\$41,607	\$3,202	\$41,607	7.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$13,328	\$42,295	\$13,328	\$42,295	31.5%
Totals:	5	\$65,588	\$166,901	\$13,118	\$33,380	39.3%

For age 22 years and older

White	4	\$35,998	\$79,011	\$9,000	\$19,753	45.6%
Hispanic	4	\$107,765	\$135,627	\$26,941	\$33,907	79.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	3	\$11,673	\$18,172	\$3,891	\$6,057	64.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$2,305	\$4,355	\$1,152	\$2,177	52.9%
Totals:	14	\$157,741	\$237,165	\$11,267	\$16,940	66.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	33	\$631,791	\$816,866	\$19,145	\$24,754	77.3%
Hispanic	23	\$811,668	\$1,060,214	\$35,290	\$46,096	76.6%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	15	\$38,304	\$48,995	\$2,554	\$3,266	78.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$149,621	\$164,560	\$24,937	\$27,427	90.9%
Totals:	81	\$1,631,383	\$2,090,634	\$20,141	\$25,810	78.0%

For Birth to age 2 years, inclusive

White	3	\$5,732	\$10,243	\$1,911	\$3,414	56.0%
Hispanic	1	\$2,352	\$3,571	\$2,352	\$3,571	65.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$3,049	\$6,271	\$1,524	\$3,136	48.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,526	\$4,463	\$2,526	\$4,463	56.6%
Totals:	7	\$13,658	\$24,548	\$1,951	\$3,507	55.6%

For age 3 years to 21 years, inclusive

White	3	\$0	\$0	\$0	\$0	-
Hispanic	9	\$4,050	\$9,490	\$450	\$1,054	42.7%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	9	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$0	\$931	\$0	\$310	0.0%
Totals:	26	\$4,050	\$10,421	\$156	\$401	38.9%

For age 22 years and older

White	27	\$626,059	\$806,623	\$23,187	\$29,875	77.6%
Hispanic	13	\$805,267	\$1,047,153	\$61,944	\$80,550	76.9%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$35,256	\$42,724	\$8,814	\$10,681	82.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$147,095	\$159,166	\$73,547	\$79,583	92.4%
Totals:	48	\$1,613,676	\$2,055,665	\$33,618	\$42,826	78.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	26	\$818,826	\$989,043	\$31,493	\$38,040	82.8%
Hispanic	22	\$2,104,343	\$2,301,713	\$95,652	\$104,623	91.4%
Black/African American	6	\$161,580	\$258,624	\$26,930	\$43,104	62.5%
American Indian or Alaska Native	0					
Asian	3	\$93,397	\$96,947	\$31,132	\$32,316	96.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$180,793	\$235,551	\$22,599	\$29,444	76.8%
Totals:	65	\$3,358,939	\$3,881,879	\$51,676	\$59,721	86.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$2,476	\$3,917	\$2,476	\$3,917	63.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$2,476	\$3,917	\$2,476	\$3,917	63.2%

For age 3 years to 21 years, inclusive

White	4	\$17,721	\$23,734	\$4,430	\$5,933	74.7%
Hispanic	4	\$1,094,288	\$1,163,661	\$273,572	\$290,915	94.0%
Black/African American	1	\$545	\$3,269	\$545	\$3,269	16.7%
American Indian or Alaska Native	0					
Asian	1	\$185	\$371	\$185	\$371	50.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	11	\$1,112,739	\$1,191,035	\$101,158	\$108,276	93.4%

For age 22 years and older

White	22	\$801,105	\$965,309	\$36,414	\$43,878	83.0%
Hispanic	17	\$1,007,578	\$1,134,135	\$59,269	\$66,714	88.8%
Black/African American	5	\$161,035	\$255,355	\$32,207	\$51,071	63.1%
American Indian or Alaska Native	0					
Asian	2	\$93,212	\$96,577	\$46,606	\$48,288	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$180,793	\$235,551	\$25,828	\$33,650	76.8%
Totals:	53	\$2,243,723	\$2,686,927	\$42,334	\$50,697	83.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,096	\$91,793,590	\$98,758,903	\$83,753	\$90,108	92.9%
Hispanic	359	\$29,188,742	\$31,363,972	\$81,306	\$87,365	93.1%
Black/African American	70	\$6,428,252	\$7,164,228	\$91,832	\$102,346	89.7%
American Indian or Alaska Native	8	\$496,998	\$519,223	\$62,125	\$64,903	95.7%
Asian	204	\$16,105,752	\$17,052,038	\$78,950	\$83,588	94.5%
Native Hawaiian or Other Pacific Islander	6	\$533,495	\$564,953	\$88,916	\$94,159	94.4%
Other Ethnicity or Race / Multi-Cultural	116	\$9,948,756	\$10,696,504	\$85,765	\$92,211	93.0%
Totals:	1,859	\$154,495,586	\$166,119,819	\$83,107	\$89,360	93.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	42	\$3,616,423	\$3,926,496	\$86,105	\$93,488	92.1%
Hispanic	22	\$1,334,631	\$1,475,867	\$60,665	\$67,085	90.4%
Black/African American	11	\$667,240	\$716,248	\$60,658	\$65,113	93.2%
American Indian or Alaska Native	0					
Asian	28	\$2,520,964	\$2,637,399	\$90,034	\$94,193	95.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$517,035	\$589,261	\$64,629	\$73,658	87.7%
Totals:	111	\$8,656,293	\$9,345,271	\$77,985	\$84,192	92.6%

For age 22 years and older

White	1,054	\$88,177,168	\$94,832,406	\$83,660	\$89,974	93.0%
Hispanic	337	\$27,854,111	\$29,888,105	\$82,653	\$88,689	93.2%
Black/African American	59	\$5,761,012	\$6,447,980	\$97,644	\$109,288	89.3%
American Indian or Alaska Native	8	\$496,998	\$519,223	\$62,125	\$64,903	95.7%
Asian	176	\$13,584,789	\$14,414,639	\$77,186	\$81,901	94.2%
Native Hawaiian or Other Pacific Islander	6	\$533,495	\$564,953	\$88,916	\$94,159	94.4%
Other Ethnicity or Race / Multi-Cultural	108	\$9,431,721	\$10,107,243	\$87,331	\$93,586	93.3%
Totals:	1,748	\$145,839,293	\$156,774,549	\$83,432	\$89,688	93.0%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	12	\$636,786	\$744,047	\$53,065	\$62,004	85.6%
Other Sign Language	4	\$410,979	\$598,436	\$102,745	\$149,609	68.7%
English	13,438	\$306,464,182	\$380,736,066	\$22,806	\$28,333	80.5%
Armenian	1	\$20,383	\$26,127	\$20,383	\$26,127	78.0%
Somali	6	\$17,460	\$39,348	\$2,910	\$6,558	44.4%
Swahili	0					
Nigerian	0					
Amharic	10	\$57,183	\$98,639	\$5,718	\$9,864	58.0%
Aramaic / Chaldean	0					
French	6	\$101,021	\$127,296	\$16,837	\$21,216	79.4%
Italian	0					
Portuguese	20	\$306,598	\$421,224	\$15,330	\$21,061	72.8%
Spanish	4,955	\$46,972,609	\$63,155,958	\$9,480	\$12,746	74.4%
Other Latin	7	\$9,890	\$25,348	\$1,413	\$3,621	39.0%
Cantonese Chinese	93	\$1,709,897	\$2,111,344	\$18,386	\$22,703	81.0%
Mandarin Chinese	326	\$3,524,265	\$4,819,212	\$10,811	\$14,783	73.1%
Japanese	47	\$403,078	\$506,900	\$8,576	\$10,785	79.5%
Vietnamese	957	\$13,500,827	\$16,389,166	\$14,107	\$17,126	82.4%
Korean	85	\$614,520	\$828,628	\$7,230	\$9,749	74.2%
Laotian	2	\$72,584	\$75,031	\$36,292	\$37,515	96.7%
Cambodian	11	\$116,496	\$151,886	\$10,591	\$13,808	76.7%
Other Asian	30	\$567,744	\$678,276	\$18,925	\$22,609	83.7%
Dutch	1	\$112,905	\$116,209	\$112,905	\$116,209	97.2%
German	2	\$46,721	\$58,525	\$23,361	\$29,262	79.8%
Hmong	0					
Thai	5	\$11,742	\$15,546	\$2,348	\$3,109	75.5%
Mien	0					
Other Germanic	1	\$461	\$922	\$461	\$922	50.0%
Hungarian	0					
Russian	50	\$732,394	\$1,042,092	\$14,648	\$20,842	70.3%
Other Uralic-Slavic Languages	7	\$222,618	\$259,056	\$31,803	\$37,008	85.9%
Samoan	0					
Tagalog	131	\$2,612,385	\$3,220,196	\$19,942	\$24,582	81.1%
Guamanian	0					
Other Pacific Island	12	\$100,737	\$182,839	\$8,395	\$15,237	55.1%
Arabic	39	\$264,236	\$580,221	\$6,775	\$14,877	45.5%
Hebrew	9	\$19,314	\$24,354	\$2,146	\$2,706	79.3%
Farsi (Persian)	54	\$973,203	\$1,244,963	\$18,022	\$23,055	78.2%
Hindi (Northern India)	125	\$1,316,288	\$1,769,354	\$10,530	\$14,155	74.4%
Urdu (Pakistan India)	19	\$151,341	\$168,701	\$7,965	\$8,879	89.7%
Other Indo-Iranian Language	23	\$76,781	\$147,545	\$3,338	\$6,415	52.0%
Danish	1	\$937	\$1,276	\$937	\$1,276	73.4%
Norwegian	0					
Swedish	1	\$931	\$931	\$931	\$931	100.0%
Other Scandinavian	1	\$12,531	\$15,153	\$12,531	\$15,153	82.7%
All Other Languages	28	\$746,426	\$858,686	\$26,658	\$30,667	86.9%
Totals:	20,519	\$382,908,452	\$481,239,500	\$18,661	\$23,453	79.6%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,423	\$9,297,987	\$14,054,734	\$3,837	\$5,801	66.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	4	\$2,616	\$17,341	\$654	\$4,335	15.1%
Aramaic / Chaldean	0					
French	3	\$9,097	\$13,366	\$3,032	\$4,455	68.1%
Italian	0					
Portuguese	7	\$9,572	\$19,003	\$1,367	\$2,715	50.4%
Spanish	1,599	\$6,441,729	\$9,545,720	\$4,029	\$5,970	67.5%
Other Latin	2	\$4,564	\$6,018	\$2,282	\$3,009	75.8%
Cantonese Chinese	21	\$60,673	\$83,293	\$2,889	\$3,966	72.8%
Mandarin Chinese	138	\$311,029	\$464,402	\$2,254	\$3,365	67.0%
Japanese	11	\$13,714	\$15,931	\$1,247	\$1,448	86.1%
Vietnamese	138	\$767,027	\$1,165,865	\$5,558	\$8,448	65.8%
Korean	16	\$27,051	\$40,219	\$1,691	\$2,514	67.3%
Laotian	0					
Cambodian	1	\$6,664	\$10,228	\$6,664	\$10,228	65.2%
Other Asian	0					
Dutch	0					
German	1	\$0	\$649	\$0	\$649	0.0%
Hmong	0					
Thai	4	\$7,454	\$8,726	\$1,863	\$2,181	85.4%
Mien	0					
Other Germanic	1	\$461	\$922	\$461	\$922	50.0%
Hungarian	0					
Russian	21	\$169,968	\$321,086	\$8,094	\$15,290	52.9%
Other Uralic-Slavic Languages	1	\$1,500	\$1,800	\$1,500	\$1,800	83.3%
Samoan	0					
Tagalog	19	\$64,189	\$104,743	\$3,378	\$5,513	61.3%
Guamanian	0					
Other Pacific Island	1	\$2,526	\$3,509	\$2,526	\$3,509	72.0%
Arabic	20	\$28,260	\$37,146	\$1,413	\$1,857	76.1%
Hebrew	6	\$11,058	\$14,509	\$1,843	\$2,418	76.2%
Farsi (Persian)	8	\$55,492	\$85,250	\$6,936	\$10,656	65.1%
Hindi (Northern India)	53	\$322,243	\$448,379	\$6,080	\$8,460	71.9%
Urdu (Pakistan India)	9	\$14,652	\$19,082	\$1,628	\$2,120	76.8%
Other Indo-Iranian Language	8	\$27,906	\$50,339	\$3,488	\$6,292	55.4%
Danish	1	\$937	\$1,276	\$937	\$1,276	73.4%
Norwegian	0					
Swedish	1	\$931	\$931	\$931	\$931	100.0%
Other Scandinavian	0					
All Other Languages	2	\$2,968	\$3,337	\$1,484	\$1,668	88.9%
Totals:	4,519	\$17,662,268	\$26,537,802	\$3,908	\$5,872	66.6%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$1,819	\$5,919	\$909	\$2,960	30.7%
Other Sign Language	0					
English	5,424	\$34,812,824	\$50,977,951	\$6,418	\$9,399	68.3%
Armenian	1	\$20,383	\$26,127	\$20,383	\$26,127	78.0%
Somali	4	\$4,801	\$23,922	\$1,200	\$5,980	20.1%
Swahili	0					
Nigerian	0					
Amharic	4	\$14,745	\$31,416	\$3,686	\$7,854	46.9%
Aramaic / Chaldean	0					
French	2	\$2,856	\$22,146	\$1,428	\$11,073	12.9%
Italian	0					
Portuguese	5	\$9,936	\$25,023	\$1,987	\$5,005	39.7%
Spanish	2,199	\$9,657,608	\$14,546,912	\$4,392	\$6,615	66.4%
Other Latin	4	\$5,326	\$19,330	\$1,332	\$4,833	27.6%
Cantonese Chinese	29	\$115,407	\$162,661	\$3,980	\$5,609	70.9%
Mandarin Chinese	126	\$721,189	\$1,112,087	\$5,724	\$8,826	64.9%
Japanese	27	\$63,269	\$114,218	\$2,343	\$4,230	55.4%
Vietnamese	468	\$2,903,009	\$3,513,242	\$6,203	\$7,507	82.6%
Korean	43	\$135,730	\$218,570	\$3,157	\$5,083	62.1%
Laotian	1	\$0	\$0	\$0	\$0	-
Cambodian	6	\$25,489	\$43,436	\$4,248	\$7,239	58.7%
Other Asian	10	\$47,387	\$64,986	\$4,739	\$6,499	72.9%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$4,288	\$6,821	\$4,288	\$6,821	62.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	16	\$36,971	\$54,489	\$2,311	\$3,406	67.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	31	\$137,723	\$218,512	\$4,443	\$7,049	63.0%
Guamanian	0					
Other Pacific Island	2	\$6,408	\$6,576	\$3,204	\$3,288	97.4%
Arabic	9	\$31,252	\$71,587	\$3,472	\$7,954	43.7%
Hebrew	3	\$8,256	\$9,845	\$2,752	\$3,282	83.9%
Farsi (Persian)	24	\$159,267	\$268,733	\$6,636	\$11,197	59.3%
Hindi (Northern India)	47	\$203,661	\$318,040	\$4,333	\$6,767	64.0%
Urdu (Pakistan India)	9	\$50,679	\$53,760	\$5,631	\$5,973	94.3%
Other Indo-Iranian Language	12	\$35,538	\$76,055	\$2,961	\$6,338	46.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$54,961	\$94,737	\$4,996	\$8,612	58.0%
Totals:	8,520	\$49,270,783	\$72,087,101	\$5,783	\$8,461	68.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	10	\$634,967	\$738,128	\$63,497	\$73,813	86.0%
Other Sign Language	4	\$410,979	\$598,436	\$102,745	\$149,609	68.7%
English	5,591	\$262,353,372	\$315,703,381	\$46,924	\$56,466	83.1%
Armenian	0					
Somali	2	\$12,659	\$15,426	\$6,329	\$7,713	82.1%
Swahili	0					
Nigerian	0					
Amharic	2	\$39,822	\$49,883	\$19,911	\$24,941	79.8%
Aramaic / Chaldean	0					
French	1	\$89,068	\$91,784	\$89,068	\$91,784	97.0%
Italian	0					
Portuguese	8	\$287,090	\$377,197	\$35,886	\$47,150	76.1%
Spanish	1,157	\$30,873,272	\$39,063,326	\$26,684	\$33,763	79.0%
Other Latin	1	\$0	\$0	\$0	\$0	-
Cantonese Chinese	43	\$1,533,817	\$1,865,390	\$35,670	\$43,381	82.2%
Mandarin Chinese	62	\$2,492,047	\$3,242,723	\$40,194	\$52,302	76.9%
Japanese	9	\$326,094	\$376,751	\$36,233	\$41,861	86.6%
Vietnamese	351	\$9,830,790	\$11,710,058	\$28,008	\$33,362	84.0%
Korean	26	\$451,739	\$569,839	\$17,375	\$21,917	79.3%
Laotian	1	\$72,584	\$75,031	\$72,584	\$75,031	96.7%
Cambodian	4	\$84,344	\$98,222	\$21,086	\$24,556	85.9%
Other Asian	20	\$520,357	\$613,290	\$26,018	\$30,664	84.8%
Dutch	1	\$112,905	\$116,209	\$112,905	\$116,209	97.2%
German	1	\$46,721	\$57,876	\$46,721	\$57,876	80.7%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	13	\$525,456	\$666,518	\$40,420	\$51,271	78.8%
Other Uralic-Slavic Languages	6	\$221,118	\$257,256	\$36,853	\$42,876	86.0%
Samoan	0					
Tagalog	81	\$2,410,473	\$2,896,941	\$29,759	\$35,765	83.2%
Guamanian	0					
Other Pacific Island	9	\$91,803	\$172,754	\$10,200	\$19,195	53.1%
Arabic	10	\$204,723	\$471,487	\$20,472	\$47,149	43.4%
Hebrew	0					
Farsi (Persian)	22	\$758,444	\$890,980	\$34,475	\$40,499	85.1%
Hindi (Northern India)	25	\$790,384	\$1,002,935	\$31,615	\$40,117	78.8%
Urdu (Pakistan India)	1	\$86,010	\$95,859	\$86,010	\$95,859	89.7%
Other Indo-Iranian Language	3	\$13,337	\$21,151	\$4,446	\$7,050	63.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$12,531	\$15,153	\$12,531	\$15,153	82.7%
All Other Languages	15	\$688,497	\$760,613	\$45,900	\$50,708	90.5%
Totals:	7,480	\$315,975,401	\$382,614,596	\$42,243	\$51,152	82.6%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,537	\$91,202,375	\$131,991,719	\$8,655	\$12,527	69.1%
Spanish	4,759	\$33,421,352	\$47,766,484	\$7,023	\$10,037	70.0%
Asian & Pacific Islander Languages	1,741	\$17,030,899	\$22,381,493	\$9,782	\$12,856	76.1%
Other Indo-European Languages	179	\$1,372,359	\$2,260,489	\$7,667	\$12,628	60.7%
Other Languages	49	\$688,826	\$913,516	\$14,058	\$18,643	75.4%
Totals:	17,265	\$143,715,811	\$205,313,701	\$8,324	\$11,892	70.0%

For Birth to age 2 years, inclusive

English	2,418	\$9,287,253	\$14,036,111	\$3,841	\$5,805	66.2%
Spanish	1,597	\$6,439,341	\$9,542,113	\$4,032	\$5,975	67.5%
Asian & Pacific Islander Languages	417	\$1,622,079	\$2,408,443	\$3,890	\$5,776	67.3%
Other Indo-European Languages	72	\$291,840	\$501,956	\$4,053	\$6,972	58.1%
Other Languages	6	\$5,585	\$20,677	\$931	\$3,446	27.0%
Totals:	4,510	\$17,646,098	\$26,509,300	\$3,913	\$5,878	66.6%

For age 3 years to 21 years, inclusive

English	5,282	\$24,390,744	\$38,968,207	\$4,618	\$7,378	62.6%
Spanish	2,178	\$9,024,727	\$13,750,854	\$4,144	\$6,314	65.6%
Asian & Pacific Islander Languages	798	\$4,204,470	\$5,653,039	\$5,269	\$7,084	74.4%
Other Indo-European Languages	64	\$274,247	\$497,280	\$4,285	\$7,770	55.1%
Other Languages	21	\$76,326	\$155,994	\$3,635	\$7,428	48.9%
Totals:	8,343	\$37,970,515	\$59,025,373	\$4,551	\$7,075	64.3%

For age 22 years and older

English	2,837	\$57,524,379	\$78,987,401	\$20,276	\$27,842	72.8%
Spanish	984	\$17,957,284	\$24,473,517	\$18,249	\$24,871	73.4%
Asian & Pacific Islander Languages	526	\$11,204,350	\$14,320,012	\$21,301	\$27,224	78.2%
Other Indo-European Languages	43	\$806,272	\$1,261,253	\$18,751	\$29,331	63.9%
Other Languages	22	\$606,915	\$736,845	\$27,587	\$33,493	82.4%
Totals:	4,412	\$88,099,199	\$119,779,027	\$19,968	\$27,148	73.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,144	\$75,105,632	\$97,334,735	\$65,652	\$85,083	77.2%
Spanish	60	\$2,968,811	\$3,839,221	\$49,480	\$63,987	77.3%
Asian & Pacific Islander Languages	16	\$729,971	\$1,243,008	\$45,623	\$77,688	58.7%
Other Indo-European Languages	6	\$373,305	\$516,832	\$62,218	\$86,139	72.2%
Other Languages	3	\$305,649	\$495,568	\$101,883	\$165,189	61.7%
Totals:	1,229	\$79,483,368	\$103,429,364	\$64,673	\$84,157	76.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	23	\$1,454,399	\$2,323,813	\$63,235	\$101,035	62.6%
Spanish	1	\$7,199	\$24,287	\$7,199	\$24,287	29.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$1,461,599	\$2,348,100	\$60,900	\$97,838	62.2%

For age 22 years and older

English	1,121	\$73,651,233	\$95,010,922	\$65,701	\$84,756	77.5%
Spanish	59	\$2,961,611	\$3,814,934	\$50,197	\$64,660	77.6%
Asian & Pacific Islander Languages	16	\$729,971	\$1,243,008	\$45,623	\$77,688	58.7%
Other Indo-European Languages	6	\$373,305	\$516,832	\$62,218	\$86,139	72.2%
Other Languages	3	\$305,649	\$495,568	\$101,883	\$165,189	61.7%
Totals:	1,205	\$78,021,769	\$101,081,264	\$64,748	\$83,885	77.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	14	\$112,240	\$260,497	\$8,017	\$18,607	43.1%
Spanish	5	\$99,453	\$125,434	\$19,891	\$25,087	79.3%
Asian & Pacific Islander Languages	1	\$11,673	\$18,172	\$11,673	\$18,172	64.2%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$223,365	\$404,102	\$11,168	\$20,205	55.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	1	\$36	\$36	\$36	\$36	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$36	\$36	\$36	\$36	100.0%

For age 3 years to 21 years, inclusive

English	3	\$64,898	\$154,870	\$21,633	\$51,623	41.9%
Spanish	2	\$689	\$12,031	\$345	\$6,015	5.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$65,588	\$166,901	\$13,118	\$33,380	39.3%

For age 22 years and older

English	11	\$47,342	\$105,626	\$4,304	\$9,602	44.8%
Spanish	2	\$98,727	\$113,367	\$49,363	\$56,683	87.1%
Asian & Pacific Islander Languages	1	\$11,673	\$18,172	\$11,673	\$18,172	64.2%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$157,741	\$237,165	\$11,267	\$16,940	66.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	53	\$1,110,627	\$1,530,070	\$20,955	\$28,869	72.6%
Spanish	13	\$482,452	\$511,549	\$37,112	\$39,350	94.3%
Asian & Pacific Islander Languages	14	\$38,304	\$49,016	\$2,736	\$3,501	78.1%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	81	\$1,631,383	\$2,090,634	\$20,141	\$25,810	78.0%

For Birth to age 2 years, inclusive

English	4	\$8,258	\$14,706	\$2,064	\$3,677	56.2%
Spanish	1	\$2,352	\$3,571	\$2,352	\$3,571	65.9%
Asian & Pacific Islander Languages	2	\$3,049	\$6,271	\$1,524	\$3,136	48.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$13,658	\$24,548	\$1,951	\$3,507	55.6%

For age 3 years to 21 years, inclusive

English	10	\$0	\$931	\$0	\$93	0.0%
Spanish	8	\$4,050	\$9,490	\$506	\$1,186	42.7%
Asian & Pacific Islander Languages	8	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$4,050	\$10,421	\$156	\$401	38.9%

For age 22 years and older

English	39	\$1,102,369	\$1,514,433	\$28,266	\$38,832	72.8%
Spanish	4	\$476,051	\$498,488	\$119,013	\$124,622	95.5%
Asian & Pacific Islander Languages	4	\$35,256	\$42,745	\$8,814	\$10,686	82.5%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	48	\$1,613,676	\$2,055,665	\$33,618	\$42,826	78.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	55	\$2,408,913	\$2,827,680	\$43,798	\$51,412	85.2%
Spanish	8	\$948,546	\$1,051,239	\$118,568	\$131,405	90.2%
Asian & Pacific Islander Languages	2	\$1,480	\$2,960	\$740	\$1,480	50.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	65	\$3,358,939	\$3,881,879	\$51,676	\$59,721	86.5%

For Birth to age 2 years, inclusive

English	1	\$2,476	\$3,917	\$2,476	\$3,917	63.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,476	\$3,917	\$2,476	\$3,917	63.2%

For age 3 years to 21 years, inclusive

English	10	\$1,095,879	\$1,142,502	\$109,588	\$114,250	95.9%
Spanish	1	\$16,860	\$48,533	\$16,860	\$48,533	34.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$1,112,739	\$1,191,035	\$101,158	\$108,276	93.4%

For age 22 years and older

English	44	\$1,310,558	\$1,681,261	\$29,785	\$38,210	78.0%
Spanish	7	\$931,686	\$1,002,706	\$133,098	\$143,244	92.9%
Asian & Pacific Islander Languages	2	\$1,480	\$2,960	\$740	\$1,480	50.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	53	\$2,243,723	\$2,686,927	\$42,334	\$50,697	83.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$636,786	\$744,047	85.6%				\$1,819	\$5,919	30.7%	\$634,967	\$738,128	86.0%
Other Sign Language	\$410,979	\$598,436	68.7%							\$410,979	\$598,436	68.7%
English	\$306,464,182	\$380,736,066	80.5%	\$9,297,987	\$14,054,734	66.2%	\$34,812,824	\$50,977,951	68.3%	\$262,353,372	\$315,703,381	83.1%
Armenian	\$20,383	\$26,127	78.0%				\$20,383	\$26,127	78.0%			
Somali	\$17,460	\$39,348	44.4%				\$4,801	\$23,922	20.1%	\$12,659	\$15,426	82.1%
Swahili												
Nigerian												
Amharic	\$57,183	\$98,639	58.0%	\$2,616	\$17,341	15.1%	\$14,745	\$31,416	46.9%	\$39,822	\$49,883	79.8%
Aramaic / Chaldean												
French	\$101,021	\$127,296	79.4%	\$9,097	\$13,366	68.1%	\$2,856	\$22,146	12.9%	\$89,068	\$91,784	97.0%
Italian												
Portuguese	\$306,598	\$421,224	72.8%	\$9,572	\$19,003	50.4%	\$9,936	\$25,023	39.7%	\$287,090	\$377,197	76.1%
Spanish	\$46,972,609	\$63,155,958	74.4%	\$6,441,729	\$9,545,720	67.5%	\$9,657,608	\$14,546,912	66.4%	\$30,873,272	\$39,063,326	79.0%
Other Latin	\$9,890	\$25,348	39.0%	\$4,564	\$6,018	75.8%	\$5,326	\$19,330	27.6%	\$0	\$0	-
Cantonese Chinese	\$1,709,897	\$2,111,344	81.0%	\$60,673	\$83,293	72.8%	\$115,407	\$162,661	70.9%	\$1,533,817	\$1,865,390	82.2%
Mandarin Chinese	\$3,524,265	\$4,819,212	73.1%	\$311,029	\$464,402	67.0%	\$721,189	\$1,112,087	64.9%	\$2,492,047	\$3,242,723	76.9%
Japanese	\$403,078	\$506,900	79.5%	\$13,714	\$15,931	86.1%	\$63,269	\$114,218	55.4%	\$326,094	\$376,751	86.6%
Vietnamese	\$13,500,827	\$16,389,166	82.4%	\$767,027	\$1,165,865	65.8%	\$2,903,009	\$3,513,242	82.6%	\$9,830,790	\$11,710,058	84.0%
Korean	\$614,520	\$828,628	74.2%	\$27,051	\$40,219	67.3%	\$135,730	\$218,570	62.1%	\$451,739	\$569,839	79.3%
Laotian	\$72,584	\$75,031	96.7%				\$0	\$0	-	\$72,584	\$75,031	96.7%
Cambodian	\$116,496	\$151,886	76.7%	\$6,664	\$10,228	65.2%	\$25,489	\$43,436	58.7%	\$84,344	\$98,222	85.9%
Other Asian	\$567,744	\$678,276	83.7%				\$47,387	\$64,986	72.9%	\$520,357	\$613,290	84.8%
Dutch	\$112,905	\$116,209	97.2%							\$112,905	\$116,209	97.2%
German	\$46,721	\$58,525	79.8%	\$0	\$649	0.0%				\$46,721	\$57,876	80.7%
Hmong												
Thai	\$11,742	\$15,546	75.5%	\$7,454	\$8,726	85.4%	\$4,288	\$6,821	62.9%			
Mien												
Other Germanic	\$461	\$922	50.0%	\$461	\$922	50.0%						
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$732,394	\$1,042,092	70.3%	\$169,968	\$321,086	52.9%	\$36,971	\$54,489	67.9%	\$525,456	\$666,518	78.8%
Other Uralic-Slavic Languages	\$222,618	\$259,056	85.9%	\$1,500	\$1,800	83.3%				\$221,118	\$257,256	86.0%
Samoan												
Tagalog	\$2,612,385	\$3,220,196	81.1%	\$64,189	\$104,743	61.3%	\$137,723	\$218,512	63.0%	\$2,410,473	\$2,896,941	83.2%
Guamanian												
Other Pacific Island	\$100,737	\$182,839	55.1%	\$2,526	\$3,509	72.0%	\$6,408	\$6,576	97.4%	\$91,803	\$172,754	53.1%
Arabic	\$264,236	\$580,221	45.5%	\$28,260	\$37,146	76.1%	\$31,252	\$71,587	43.7%	\$204,723	\$471,487	43.4%
Hebrew	\$19,314	\$24,354	79.3%	\$11,058	\$14,509	76.2%	\$8,256	\$9,845	83.9%			
Farsi (Persian)	\$973,203	\$1,244,963	78.2%	\$55,492	\$85,250	65.1%	\$159,267	\$268,733	59.3%	\$758,444	\$890,980	85.1%
Hindi (Northern India)	\$1,316,288	\$1,769,354	74.4%	\$322,243	\$448,379	71.9%	\$203,661	\$318,040	64.0%	\$790,384	\$1,002,935	78.8%
Urdu (Pakistan India)	\$151,341	\$168,701	89.7%	\$14,652	\$19,082	76.8%	\$50,679	\$53,760	94.3%	\$86,010	\$95,859	89.7%
Other Indo-Iranian Language	\$76,781	\$147,545	52.0%	\$27,906	\$50,339	55.4%	\$35,538	\$76,055	46.7%	\$13,337	\$21,151	63.1%
Danish	\$937	\$1,276	73.4%	\$937	\$1,276	73.4%						
Norwegian												
Swedish	\$931	\$931	100.0%	\$931	\$931	100.0%						
Other Scandinavian	\$12,531	\$15,153	82.7%							\$12,531	\$15,153	82.7%
All Other Languages	\$746,426	\$858,686	86.9%	\$2,968	\$3,337	88.9%	\$54,961	\$94,737	58.0%	\$688,497	\$760,613	90.5%
Totals:	\$382,908,452	\$481,239,500	79.6%	\$17,662,268	\$26,537,802	66.6%	\$49,270,783	\$72,087,101	68.3%	\$315,975,401	\$382,614,596	82.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,635	\$136,524,395	\$146,791,366	\$83,501	\$89,781	93.0%
Spanish	110	\$9,051,996	\$9,862,032	\$82,291	\$89,655	91.8%
Asian & Pacific Islander Languages	92	\$6,966,358	\$7,369,974	\$75,721	\$80,108	94.5%
Other Indo-European Languages	15	\$1,078,478	\$1,166,375	\$71,899	\$77,758	92.5%
Other Languages	7	\$874,359	\$930,073	\$124,908	\$132,868	94.0%
Totals:	1,859	\$154,495,586	\$166,119,819	\$83,107	\$89,360	93.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	96	\$7,806,903	\$8,387,628	\$81,322	\$87,371	93.1%
Spanish	9	\$604,082	\$701,717	\$67,120	\$77,969	86.1%
Asian & Pacific Islander Languages	6	\$245,308	\$255,926	\$40,885	\$42,654	95.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	111	\$8,656,293	\$9,345,271	\$77,985	\$84,192	92.6%

For age 22 years and older

English	1,539	\$128,717,492	\$138,403,738	\$83,637	\$89,931	93.0%
Spanish	101	\$8,447,914	\$9,160,314	\$83,643	\$90,696	92.2%
Asian & Pacific Islander Languages	86	\$6,721,050	\$7,114,048	\$78,152	\$82,721	94.5%
Other Indo-European Languages	15	\$1,078,478	\$1,166,375	\$71,899	\$77,758	92.5%
Other Languages	7	\$874,359	\$930,073	\$124,908	\$132,868	94.0%
Totals:	1,748	\$145,839,293	\$156,774,549	\$83,432	\$89,688	93.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2018-2019
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$27,874	\$47,984	\$13,937	\$23,992	58.1%
Home of Parent or Guardian	17,047	\$135,736,173	\$196,914,425	\$7,962	\$11,551	68.9%
Independent Living or Supported Living	1,229	\$79,483,368	\$103,429,364	\$64,673	\$84,157	76.8%
Developmental Center/State Hospital	0					
Correctional Institution	20	\$223,365	\$404,102	\$11,168	\$20,205	55.3%
Community Care Facility (CCF)	1,621	\$146,798,630	\$157,637,918	\$90,561	\$97,247	93.1%
ICF Facility & Continuous Nursing	238	\$7,696,956	\$8,481,901	\$32,340	\$35,638	90.7%
Skilled Nursing Facility (SNF)	36	\$313,065	\$445,747	\$8,696	\$12,382	70.2%
Foster Home, Children	164	\$371,986	\$551,443	\$2,268	\$3,362	67.5%
Family Home, Adults	54	\$7,607,651	\$7,847,832	\$140,882	\$145,330	96.9%
Psychiatric Treatment Facility	2	\$704,003	\$838,573	\$352,002	\$419,286	84.0%
Rehabilitation Center	4	\$241,456	\$252,131	\$60,364	\$63,033	95.8%
Acute General Hospital	2	\$192,781	\$341,387	\$96,390	\$170,694	56.5%
Sub-Acute	35	\$170,986	\$203,653	\$4,885	\$5,819	84.0%
Community Treatment Facility	2	\$9,093	\$9,143	\$4,546	\$4,572	99.4%
Hospice	0					
Transient/Homeless	18	\$216,801	\$374,393	\$12,045	\$20,800	57.9%
Other	45	\$3,114,263	\$3,459,501	\$69,206	\$76,878	90.0%
Totals:	20,519	\$382,908,452	\$481,239,500	\$18,661	\$23,453	79.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,393	\$17,424,113	\$26,176,978	\$3,966	\$5,959	66.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	1	\$36	\$36	\$36	\$36	100.0%
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	117	\$221,984	\$332,323	\$1,897	\$2,840	66.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	7	\$13,658	\$24,548	\$1,951	\$3,507	55.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$2,476	\$3,917	\$2,476	\$3,917	63.2%
Other	0					
Totals:	4,519	\$17,662,268	\$26,537,802	\$3,908	\$5,872	66.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2018-2019
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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	8,292	\$37,652,063	\$58,627,572	\$4,541	\$7,070	64.2%
Independent Living or Supported Living	24	\$1,461,599	\$2,348,100	\$60,900	\$97,838	62.2%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$65,588	\$166,901	\$13,118	\$33,380	39.3%
Community Care Facility (CCF)	106	\$8,641,318	\$9,327,859	\$81,522	\$87,999	92.6%
ICF Facility & Continuous Nursing	5	\$14,975	\$17,412	\$2,995	\$3,482	86.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$150,002	\$219,121	\$3,192	\$4,662	68.5%
Family Home, Adults	4	\$168,449	\$178,681	\$42,112	\$44,670	94.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	25	\$4,050	\$10,421	\$162	\$417	38.9%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	3	\$22,186	\$35,765	\$7,395	\$11,922	62.0%
Other	7	\$1,090,553	\$1,155,270	\$155,793	\$165,039	94.4%
Totals:	8,520	\$49,270,783	\$72,087,101	\$5,783	\$8,461	68.3%

For age 22 years and older

Out-of-State	1	\$27,874	\$47,984	\$27,874	\$47,984	58.1%
Home of Parent or Guardian	4,362	\$80,659,997	\$112,109,876	\$18,492	\$25,701	71.9%
Independent Living or Supported Living	1,205	\$78,021,769	\$101,081,264	\$64,748	\$83,885	77.2%
Developmental Center/State Hospital	0					
Correctional Institution	14	\$157,741	\$237,165	\$11,267	\$16,940	66.5%
Community Care Facility (CCF)	1,515	\$138,157,312	\$148,310,059	\$91,193	\$97,894	93.2%
ICF Facility & Continuous Nursing	233	\$7,681,981	\$8,464,489	\$32,970	\$36,328	90.8%
Skilled Nursing Facility (SNF)	36	\$313,065	\$445,747	\$8,696	\$12,382	70.2%
Foster Home, Children	0					
Family Home, Adults	50	\$7,439,202	\$7,669,152	\$148,784	\$153,383	97.0%
Psychiatric Treatment Facility	2	\$704,003	\$838,573	\$352,002	\$419,286	84.0%
Rehabilitation Center	4	\$241,456	\$252,131	\$60,364	\$63,033	95.8%
Acute General Hospital	2	\$192,781	\$341,387	\$96,390	\$170,694	56.5%
Sub-Acute	3	\$153,279	\$168,684	\$51,093	\$56,228	90.9%
Community Treatment Facility	1	\$9,093	\$9,143	\$9,093	\$9,143	99.4%
Hospice	0					
Transient/Homeless	14	\$192,139	\$334,711	\$13,724	\$23,908	57.4%
Other	38	\$2,023,710	\$2,304,231	\$53,256	\$60,638	87.8%
Totals:	7,480	\$315,975,401	\$382,614,596	\$42,243	\$51,152	82.6%

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$818,352	\$919,217	\$62,950	\$70,709	89.0%
Asian	302	\$20,002,096	\$22,451,542	\$66,232	\$74,343	89.1%
Black/African American	142	\$9,379,845	\$11,329,571	\$66,055	\$79,786	82.8%
Hispanic	676	\$48,043,215	\$55,349,840	\$71,070	\$81,878	86.8%
Native Hawaiian or Other Pacific Islander	10	\$818,774	\$956,260	\$81,877	\$95,626	85.6%
Other Ethnicity or Race / Multi-Cultural	205	\$14,767,240	\$17,046,869	\$72,035	\$83,155	86.6%
White	1,960	\$152,970,770	\$175,720,332	\$78,046	\$89,653	87.1%
Totals:	3,308	\$246,800,292	\$283,773,631	\$74,607	\$85,784	87.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$3,049	\$6,271	\$1,524	\$3,136	48.6%
Black/African American	0					
Hispanic	3	\$4,865	\$7,525	\$1,622	\$2,508	64.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,526	\$4,463	\$2,526	\$4,463	56.6%
White	3	\$5,732	\$10,243	\$1,911	\$3,414	56.0%
Totals:	9	\$16,171	\$28,502	\$1,797	\$3,167	56.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	40	\$2,542,607	\$2,714,308	\$63,565	\$67,858	93.7%
Black/African American	17	\$999,029	\$1,227,543	\$58,766	\$72,208	81.4%
Hispanic	39	\$2,440,857	\$2,685,335	\$62,586	\$68,855	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$712,798	\$977,141	\$41,929	\$57,479	72.9%
White	68	\$4,773,427	\$5,636,082	\$70,197	\$82,884	84.7%
Totals:	181	\$11,468,717	\$13,240,409	\$63,363	\$73,151	86.6%

For age 22 years and older

American Indian or Alaska Native	13	\$818,352	\$919,217	\$62,950	\$70,709	89.0%
Asian	260	\$17,456,440	\$19,730,963	\$67,140	\$75,888	88.5%
Black/African American	125	\$8,380,817	\$10,102,028	\$67,047	\$80,816	83.0%
Hispanic	634	\$45,597,493	\$52,656,980	\$71,920	\$83,055	86.6%
Native Hawaiian or Other Pacific Islander	10	\$818,774	\$956,260	\$81,877	\$95,626	85.6%
Other Ethnicity or Race / Multi-Cultural	187	\$14,051,916	\$16,065,265	\$75,144	\$85,911	87.5%
White	1,889	\$148,191,611	\$170,074,007	\$78,450	\$90,034	87.1%
Totals:	3,118	\$235,315,404	\$270,504,721	\$75,470	\$86,756	87.0%