

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$14,598	\$34,603	\$2,085	\$4,943	42.2%
Autism & Intellectual Disability	1	\$165	\$2,160	\$165	\$2,160	7.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$4,160	\$5,660	\$4,160	\$5,660	73.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,523	\$1,542	\$1,523	\$1,542	98.8%
No Diagnosis	1	\$790	\$1,190	\$790	\$1,190	66.4%
Totals:	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$790	\$1,190	\$790	\$1,190	66.4%
Totals:	1	\$790	\$1,190	\$790	\$1,190	66.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$14,598	\$34,603	\$2,085	\$4,943	42.2%
Autism & Intellectual Disability	1	\$165	\$2,160	\$165	\$2,160	7.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$4,160	\$5,660	\$4,160	\$5,660	73.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,523	\$1,542	\$1,523	\$1,542	98.8%
No Diagnosis	0					
Totals:	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	10	\$18,923	\$42,423	\$1,892	\$4,242	44.6%
Intellectual Disability (MR)	1	\$165	\$2,160	\$165	\$2,160	7.6%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$5,683	\$7,202	\$2,842	\$3,601	78.9%
Other (NODX)	1	\$790	\$1,190	\$790	\$1,190	66.4%

For Birth to age 2 years, inclusive

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1	\$790	\$1,190	\$790	\$1,190	66.4%

For age 3 years to 21 years, inclusive

Autism (AU)	10	\$18,923	\$42,423	\$1,892	\$4,242	44.6%
Intellectual Disability (MR)	1	\$165	\$2,160	\$165	\$2,160	7.6%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$5,683	\$7,202	\$2,842	\$3,601	78.9%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$21,236	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	9	\$18,923	\$42,423	\$2,103	\$4,714	44.6%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$1,523	\$1,542	\$1,523	\$1,542	98.8%
Other (NODX)	1	\$790	\$1,190	\$790	\$1,190	66.4%
Totals:	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%

For Birth to age 2 years, inclusive

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1	\$790	\$1,190	\$790	\$1,190	66.4%
Totals:	1	\$790	\$1,190	\$790	\$1,190	66.4%

For age 3 years to 21 years, inclusive

Autism (AU)	9	\$18,923	\$42,423	\$2,103	\$4,714	44.6%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$1,523	\$1,542	\$1,523	\$1,542	98.8%
Other (NODX)	0					
Totals:	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	7	\$17,416	\$34,985	\$2,488	\$4,998	49.8%
Black/African-American	0					
Filipino	0					
Hispanic	1	\$165	\$2,160	\$165	\$2,160	7.6%
Native American	0					
Other Ethnicity or Race	1	\$790	\$1,190	\$790	\$1,190	66.4%
Polynesian	0					
White	2	\$2,865	\$6,820	\$1,433	\$3,410	42.0%
Totals:	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	1	\$790	\$1,190	\$790	\$1,190	66.4%
Polynesian	0					
White	0					
Totals:	1	\$790	\$1,190	\$790	\$1,190	66.4%

For age 3 years to 21 years, inclusive

Asian	7	\$17,416	\$34,985	\$2,488	\$4,998	49.8%
Black/African-American	0					
Filipino	0					
Hispanic	1	\$165	\$2,160	\$165	\$2,160	7.6%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$2,865	\$6,820	\$1,433	\$3,410	42.0%
Totals:	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	6	\$5,956	\$12,325	\$993	\$2,054	48.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	5	\$15,280	\$32,830	\$3,056	\$6,566	46.5%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$790	\$1,190	\$790	\$1,190	66.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1	\$790	\$1,190	\$790	\$1,190	66.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	5	\$5,166	\$11,135	\$1,033	\$2,227	46.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	5	\$15,280	\$32,830	\$3,056	\$6,566	46.5%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$5,956	\$12,325	48.3%	\$790	\$1,190	66.4%	\$5,166	\$11,135	46.4%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH												
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$15,280	\$32,830	46.5%				\$15,280	\$32,830	46.5%			
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$21,236	\$45,155	47.0%	\$790	\$1,190	66.4%	\$20,446	\$43,965	46.5%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	11	\$21,236	\$45,155	\$1,931	\$4,105	47.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1	\$790	\$1,190	\$790	\$1,190	66.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$790	\$1,190	\$790	\$1,190	66.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	10	\$20,446	\$43,965	\$2,045	\$4,397	46.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,204	2,288	916	28.6%
Autism & Intellectual Disability	918	781	137	14.9%
Autism & Intellectual Disability & Cerebral Palsy	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	84	82	2	2.4%
Autism & Intellectual Disability & Category 5	16	13	3	18.8%
Autism & Cerebral Palsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	23	19	4	17.4%
Autism & Category 5	133	116	17	12.8%
Intellectual Disability	5,422	4,486	936	17.3%
Intellectual Disability & Cerebral Palsy	479	434	45	9.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	475	432	43	9.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	25	24	1	4.0%
Intellectual Disability & Epilepsy	805	732	73	9.1%
Intellectual Disability & Category 5	126	107	19	15.1%
Cerebral Palsy	333	276	57	17.1%
Cerebral Palsy & Epilepsy	102	94	8	7.8%
Cerebral Palsy & Epilepsy & Category 5	15	11	4	26.7%
Cerebral Palsy & Category 5	54	43	11	20.4%
Epilepsy & Category 5	86	74	12	14.0%
Epilepsy	144	126	18	12.5%
Category 5	876	700	176	20.1%
No Diagnosis	3,742	3,503	239	6.4%
Totals:	17,112	14,387	2,725	15.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	133	133	0	0.0%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	47	28	19	40.4%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	2	1	33.3%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	4	4	0	0.0%
Category 5	43	30	13	30.2%
No Diagnosis	3,069	2,880	189	6.2%
Totals:	3,311	3,089	222	6.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,718	1,857	861	31.7%
Autism & Intellectual Disability	589	464	125	21.2%
Autism & Intellectual Disability & Cerebral Palsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	16	16	0	0.0%
Autism & Intellectual Disability & Category 5	7	4	3	42.9%
Autism & Cerebral Palsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	93	80	13	14.0%
Intellectual Disability	2,114	1,513	601	28.4%
Intellectual Disability & Cerebral Palsy	145	118	27	18.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	83	27	24.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	187	153	34	18.2%
Intellectual Disability & Category 5	51	40	11	21.6%
Cerebral Palsy	163	129	34	20.9%
Cerebral Palsy & Epilepsy	49	45	4	8.2%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	29	25	4	13.8%
Epilepsy & Category 5	22	17	5	22.7%
Epilepsy	57	47	10	17.5%
Category 5	389	281	108	27.8%
No Diagnosis	624	595	29	4.6%
Totals:	7,408	5,502	1,906	25.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	353	298	55	15.6%
Autism & Intellectual Disability	326	314	12	3.7%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	68	66	2	2.9%
Autism & Intellectual Disability & Category 5	9	9	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	12	11	1	8.3%
Autism & Category 5	34	30	4	11.8%
Intellectual Disability	3,261	2,945	316	9.7%
Intellectual Disability & Cerebral Palsy	334	316	18	5.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	365	349	16	4.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	22	21	1	4.5%
Intellectual Disability & Epilepsy	615	577	38	6.2%
Intellectual Disability & Category 5	75	67	8	10.7%
Cerebral Palsy	167	144	23	13.8%
Cerebral Palsy & Epilepsy	53	49	4	7.5%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	25	18	7	28.0%
Epilepsy & Category 5	64	57	7	10.9%
Epilepsy	83	75	8	9.6%
Category 5	444	389	55	12.4%
No Diagnosis	49	28	21	42.9%
Totals:	6,393	5,796	597	9.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,409	3,327	1,082	24.5%
Intellectual Disability (MR)	8,388	7,126	1,262	15.0%
Cerebral Palsy (CP)	1,507	1,335	172	11.4%
Epilepsy (EP)	1,777	1,611	166	9.3%
Category 5 (CAT5)	1,354	1,110	244	18.0%
Other (NODX)	3,742	3,503	239	6.4%

For Birth to age 2 years, inclusive

Autism (AU)	142	142	0	0.0%
Intellectual Disability (MR)	53	33	20	37.7%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	7	6	1	14.3%
Category 5 (CAT5)	49	36	13	26.5%
Other (NODX)	3,069	2,880	189	6.2%

For age 3 years to 21 years, inclusive

Autism (AU)	3,453	2,445	1,008	29.2%
Intellectual Disability (MR)	3,239	2,408	831	25.7%
Cerebral Palsy (CP)	527	424	103	19.5%
Epilepsy (EP)	467	380	87	18.6%
Category 5 (CAT5)	608	460	148	24.3%
Other (NODX)	624	595	29	4.6%

For age 22 years and older

Autism (AU)	814	740	74	9.1%
Intellectual Disability (MR)	5,096	4,685	411	8.1%
Cerebral Palsy (CP)	977	908	69	7.1%
Epilepsy (EP)	1,303	1,225	78	6.0%
Category 5 (CAT5)	697	614	83	11.9%
Other (NODX)	49	28	21	42.9%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,409	3,327	1,082	24.5%
Intellectual Disability (MR)	7,351	6,233	1,118	15.2%
Cerebral Palsy (CP)	504	424	80	15.9%
Epilepsy (EP)	230	200	30	13.0%
Category 5 (CAT5)	876	700	176	20.1%
Other (NODX)	3,742	3,503	239	6.4%
Totals:	17,112	14,387	2,725	15.9%

For Birth to age 2 years, inclusive

Autism (AU)	142	142	0	0.0%
Intellectual Disability (MR)	50	30	20	40.0%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	43	30	13	30.2%
Other (NODX)	3,069	2,880	189	6.2%
Totals:	3,311	3,089	222	6.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,453	2,445	1,008	29.2%
Intellectual Disability (MR)	2,616	1,915	701	26.8%
Cerebral Palsy (CP)	247	202	45	18.2%
Epilepsy (EP)	79	64	15	19.0%
Category 5 (CAT5)	389	281	108	27.8%
Other (NODX)	624	595	29	4.6%
Totals:	7,408	5,502	1,906	25.7%

For age 22 years and older

Autism (AU)	814	740	74	9.1%
Intellectual Disability (MR)	4,685	4,288	397	8.5%
Cerebral Palsy (CP)	254	219	35	13.8%
Epilepsy (EP)	147	132	15	10.2%
Category 5 (CAT5)	444	389	55	12.4%
Other (NODX)	49	28	21	42.9%
Totals:	6,393	5,796	597	9.3%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,695	2,232	463	17.2%
Black/African-American	386	313	73	18.9%
Filipino	458	387	71	15.5%
Hispanic	6,367	5,309	1,058	16.6%
Native American	29	23	6	20.7%
Other Ethnicity or Race	1,967	1,656	311	15.8%
Polynesian	45	35	10	22.2%
White	5,165	4,432	733	14.2%
Totals:	17,112	14,387	2,725	15.9%

For Birth to age 2 years, inclusive

Asian	464	440	24	5.2%
Black/African-American	10	10	0	0.0%
Filipino	10	10	0	0.0%
Hispanic	1,546	1,455	91	5.9%
Native American	0	0	0	-
Other Ethnicity or Race	684	638	46	6.7%
Polynesian	2	1	1	50.0%
White	595	535	60	10.1%
Totals:	3,311	3,089	222	6.7%

For age 3 years to 21 years, inclusive

Asian	1,532	1,171	361	23.6%
Black/African-American	148	110	38	25.7%
Filipino	230	181	49	21.3%
Hispanic	2,938	2,167	771	26.2%
Native American	5	3	2	40.0%
Other Ethnicity or Race	847	631	216	25.5%
Polynesian	22	16	6	27.3%
White	1,686	1,223	463	27.5%
Totals:	7,408	5,502	1,906	25.7%

For age 22 years and older

Asian	699	621	78	11.2%
Black/African-American	228	193	35	15.4%
Filipino	218	196	22	10.1%
Hispanic	1,883	1,687	196	10.4%
Native American	24	20	4	16.7%
Other Ethnicity or Race	436	387	49	11.2%
Polynesian	21	18	3	14.3%
White	2,884	2,674	210	7.3%
Totals:	6,393	5,796	597	9.3%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	6	1	14.3%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	11,649	9,777	1,872	16.1%
ARMENIAN	1	1	0	0.0%
SOMALI	5	4	1	20.0%
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	5	5	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	2	1	33.3%
ITALIAN	2	2	0	0.0%
PORTUGUESE	12	12	0	0.0%
SPANISH	3,718	3,103	615	16.5%
OTHER LATIN	3	3	0	0.0%
CANTONESE CHINESE	83	78	5	6.0%
MANDARIN CHINESE	268	244	24	9.0%
JAPANESE	45	32	13	28.9%
VIETNAMESE	865	740	125	14.5%
KOREAN	61	49	12	19.7%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	11	7	4	36.4%
OTHER ASIAN	29	22	7	24.1%
DUTCH	1	1	0	0.0%
GERMAN	3	3	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	22	18	4	18.2%
OTHER URALIC-SLAVIC LANGUAGES	8	7	1	12.5%
SAMOAN	0	0	0	-
TAGALOG	108	96	12	11.1%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	12	10	2	16.7%
ARABIC	21	18	3	14.3%
HEBREW	3	3	0	0.0%
FARSI (PERSIAN)	41	36	5	12.2%
HINDI(NORTHERN INDIA)	69	61	8	11.6%
URDU(PAKISTAN INDIA)	9	7	2	22.2%
OTHER INDO-IRANIAN LANG	12	6	6	50.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	32	30	2	6.3%
Totals:	17,112	14,387	2,725	15.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,988	1,835	153	7.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	3	3	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	1	1	0	0.0%
PORTUGUESE	2	2	0	0.0%
SPANISH	980	926	54	5.5%
OTHER LATIN	2	2	0	0.0%
CANTONESE CHINESE	14	14	0	0.0%
MANDARIN CHINESE	92	90	2	2.2%
JAPANESE	12	12	0	0.0%
VIETNAMESE	140	129	11	7.9%
KOREAN	14	14	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	6	5	1	16.7%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	13	13	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	4	3	1	25.0%
HEBREW	2	2	0	0.0%
FARSI (PERSIAN)	3	3	0	0.0%
HINDI(NORTHERN INDIA)	22	22	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	5	5	0	0.0%
Totals:	3,311	3,089	222	6.7%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	2	1	33.3%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	4,764	3,483	1,281	26.9%
ARMENIAN	1	1	0	0.0%
SOMALI	4	3	1	25.0%
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	2	1	33.3%
ITALIAN	0	0	0	-
PORTUGUESE	2	2	0	0.0%
SPANISH	1,820	1,357	463	25.4%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	31	27	4	12.9%
MANDARIN CHINESE	132	114	18	13.6%
JAPANESE	30	17	13	43.3%
VIETNAMESE	447	360	87	19.5%
KOREAN	29	22	7	24.1%
LAOTIAN	0	0	0	-
CAMBODIAN	5	4	1	20.0%
OTHER ASIAN	15	12	3	20.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	5	2	3	60.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	17	13	4	23.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	7	6	1	14.3%
ARABIC	7	6	1	14.3%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	20	16	4	20.0%
HINDI(NORTHERN INDIA)	29	22	7	24.1%
URDU(PAKISTAN INDIA)	7	5	2	28.6%
OTHER INDO-IRANIAN LANG	8	5	3	37.5%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	16	15	1	6.3%
Totals:	7,408	5,502	1,906	25.7%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	4	4	0	0.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	4,897	4,459	438	8.9%
ARMENIAN	0	0	0	-
SOMALI	1	1	0	0.0%
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	1	1	0	0.0%
PORTUGUESE	8	8	0	0.0%
SPANISH	918	820	98	10.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	38	37	1	2.6%
MANDARIN CHINESE	44	40	4	9.1%
JAPANESE	3	3	0	0.0%
VIETNAMESE	278	251	27	9.7%
KOREAN	18	13	5	27.8%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	4	1	3	75.0%
OTHER ASIAN	12	8	4	33.3%
DUTCH	1	1	0	0.0%
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	11	11	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	5	4	1	20.0%
SAMOAN	0	0	0	-
TAGALOG	78	70	8	10.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	4	1	20.0%
ARABIC	10	9	1	10.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	18	17	1	5.6%
HINDI(NORTHERN INDIA)	18	17	1	5.6%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	3	0	3	100.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	11	10	1	9.1%
Totals:	6,393	5,796	597	9.3%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	2	1	33.3%
Home of Parent or Guardian	13,770	11,174	2,596	18.9%
Independent Living or Supported Living	1,125	1,077	48	4.3%
Developmental Center/State Hospital	3	3	0	0.0%
Correctional Institution	14	7	7	50.0%
Community Care Facility (CCF)	1,653	1,646	7	0.4%
ICF Facility & Continuous Nursing	225	223	2	0.9%
Skilled Nursing Facility (SNF)	48	30	18	37.5%
Foster Home, Children	140	124	16	11.4%
Family Home, Adults	40	39	1	2.5%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	27	12	15	55.6%
Community Treatment Facility	4	3	1	25.0%
Hospice	2	1	1	50.0%
Transient/Homeless	10	5	5	50.0%
Other	33	28	5	15.2%
Totals:	17,112	14,387	2,725	15.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,201	2,984	217	6.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	3	3	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	97	93	4	4.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	9	8	1	11.1%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	3,311	3,089	222	6.7%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	7,145	5,278	1,867	26.1%
Independent Living or Supported Living	29	26	3	10.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	7	4	3	42.9%
Community Care Facility (CCF)	146	143	3	2.1%
ICF Facility & Continuous Nursing	7	6	1	14.3%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	31	12	27.9%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	18	4	14	77.8%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	8	7	1	12.5%
Totals:	7,408	5,502	1,906	25.7%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	1,504	1,500	4	0.3%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	7	3	4	57.1%
Developmental Center/State Hospital	3	3	0	0.0%
Family Home, Adults	38	37	1	2.6%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	3,424	2,912	512	15.0%
Hospice	2	1	1	50.0%
ICF Facility & Continuous Nursing	218	217	1	0.5%
Independent Living or Supported Living	1,096	1,051	45	4.1%
Other	24	20	4	16.7%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	48	30	18	37.5%
Sub-Acute	0	0	0	-
Transient/Homeless	10	5	5	50.0%
Totals:	6,393	5,796	597	9.3%

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,497	\$18,248,427	\$23,615,012	\$7,308	\$9,457	77.3%
Black/African-American	257	\$1,770,694	\$2,526,379	\$6,890	\$9,830	70.1%
Filipino	384	\$3,878,154	\$4,809,168	\$10,099	\$12,524	80.6%
Hispanic	5,689	\$37,131,295	\$51,484,245	\$6,527	\$9,050	72.1%
Native American	14	\$120,931	\$143,991	\$8,638	\$10,285	84.0%
Other Ethnicity or Race	1,789	\$12,391,085	\$17,421,389	\$6,926	\$9,738	71.1%
Polynesian	36	\$291,582	\$397,768	\$8,100	\$11,049	73.3%
White	3,244	\$28,292,201	\$38,955,541	\$8,721	\$12,008	72.6%
Totals:	13,910	\$102,124,371	\$139,353,493	\$7,342	\$10,018	73.3%

For Birth to age 2 years, inclusive

Asian	463	\$2,951,910	\$4,075,292	\$6,376	\$8,802	72.4%
Black/African-American	10	\$39,498	\$59,278	\$3,950	\$5,928	66.6%
Filipino	10	\$134,453	\$194,664	\$13,445	\$19,466	69.1%
Hispanic	1,539	\$6,575,238	\$10,148,725	\$4,272	\$6,594	64.8%
Native American	0					
Other Ethnicity or Race	683	\$4,213,074	\$6,216,547	\$6,168	\$9,102	67.8%
Polynesian	2	\$8,037	\$13,296	\$4,018	\$6,648	60.4%
White	591	\$2,167,413	\$3,050,919	\$3,667	\$5,162	71.0%
Totals:	3,298	\$16,089,623	\$23,758,721	\$4,879	\$7,204	67.7%

For age 3 years to 21 years, inclusive

Asian	1,499	\$7,073,726	\$9,812,271	\$4,719	\$6,546	72.1%
Black/African-American	139	\$715,443	\$1,055,162	\$5,147	\$7,591	67.8%
Filipino	220	\$1,071,462	\$1,385,086	\$4,870	\$6,296	77.4%
Hispanic	2,876	\$11,990,814	\$17,540,163	\$4,169	\$6,099	68.4%
Native American	4	\$4,373	\$8,744	\$1,093	\$2,186	50.0%
Other Ethnicity or Race	825	\$3,667,832	\$5,421,549	\$4,446	\$6,572	67.7%
Polynesian	22	\$173,927	\$216,556	\$7,906	\$9,843	80.3%
White	1,603	\$8,673,725	\$13,397,000	\$5,411	\$8,357	64.7%
Totals:	7,188	\$33,371,302	\$48,836,532	\$4,643	\$6,794	68.3%

For age 22 years and older

Asian	535	\$8,222,792	\$9,727,448	\$15,370	\$18,182	84.5%
Black/African-American	108	\$1,015,752	\$1,411,938	\$9,405	\$13,074	71.9%
Filipino	154	\$2,672,239	\$3,229,418	\$17,352	\$20,970	82.7%
Hispanic	1,274	\$18,565,244	\$23,795,357	\$14,572	\$18,678	78.0%
Native American	10	\$116,559	\$135,246	\$11,656	\$13,525	86.2%
Other Ethnicity or Race	281	\$4,510,179	\$5,783,292	\$16,050	\$20,581	78.0%
Polynesian	12	\$109,618	\$167,916	\$9,135	\$13,993	65.3%
White	1,050	\$17,451,063	\$22,507,622	\$16,620	\$21,436	77.5%
Totals:	3,424	\$52,663,446	\$66,758,239	\$15,381	\$19,497	78.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,204	\$26,678,567	\$36,184,771	\$8,327	\$11,294	73.7%
Autism & Intellectual Disability	918	\$22,997,989	\$26,023,475	\$25,052	\$28,348	88.4%
Autism & Intellectual Disability & Cerebral Palsy	12	\$418,261	\$452,079	\$34,855	\$37,673	92.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$220,877	\$267,438	\$44,175	\$53,488	82.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$76,437	\$78,575	\$76,437	\$78,575	97.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$17,711	\$27,350	\$17,711	\$27,350	64.8%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	84	\$5,532,850	\$5,947,142	\$65,867	\$70,799	93.0%
Autism & Intellectual Disability & Category 5	16	\$370,782	\$408,691	\$23,174	\$25,543	90.7%
Autism & Cerebral Palsy	9	\$385,942	\$436,692	\$42,882	\$48,521	88.4%
Autism & Cerebral Palsy & Epilepsy	1	\$4,648	\$16,061	\$4,648	\$16,061	28.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$5,203	\$6,324	\$5,203	\$6,324	82.3%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$1,731	\$2,680	\$1,731	\$2,680	64.6%
Autism & Epilepsy	23	\$476,340	\$549,424	\$20,710	\$23,888	86.7%
Autism & Category 5	133	\$1,763,456	\$2,404,621	\$13,259	\$18,080	73.3%
Intellectual Disability	5,422	\$111,003,281	\$129,747,836	\$20,473	\$23,930	85.6%
Intellectual Disability & Cerebral Palsy	479	\$15,276,106	\$17,149,484	\$31,892	\$35,803	89.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	475	\$22,464,515	\$24,421,607	\$47,294	\$51,414	92.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$233,975	\$259,713	\$25,997	\$28,857	90.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$235,750	\$251,692	\$23,575	\$25,169	93.7%
Intellectual Disability & Epilepsy & Category 5	25	\$817,334	\$957,591	\$32,693	\$38,304	85.4%
Intellectual Disability & Epilepsy	805	\$30,932,043	\$34,640,560	\$38,425	\$43,032	89.3%
Intellectual Disability & Category 5	126	\$4,454,869	\$5,128,302	\$35,356	\$40,701	86.9%
Cerebral Palsy	333	\$6,746,153	\$8,122,214	\$20,259	\$24,391	83.1%
Cerebral Palsy & Epilepsy	102	\$2,873,207	\$3,443,881	\$28,169	\$33,764	83.4%
Cerebral Palsy & Epilepsy & Category 5	15	\$141,028	\$217,552	\$9,402	\$14,503	64.8%
Cerebral Palsy & Category 5	54	\$756,803	\$907,081	\$14,015	\$16,798	83.4%
Epilepsy & Category 5	86	\$2,893,102	\$3,452,406	\$33,641	\$40,144	83.8%
Epilepsy	144	\$3,791,809	\$4,323,405	\$26,332	\$30,024	87.7%
Category 5	876	\$15,152,740	\$19,261,959	\$17,298	\$21,989	78.7%
No Diagnosis	3,742	\$15,361,816	\$22,061,899	\$4,105	\$5,896	69.6%
Totals:	17,112	\$292,085,326	\$347,152,504	\$17,069	\$20,287	84.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	133	\$3,011,961	\$4,492,984	\$22,646	\$33,782	67.0%
Autism & Intellectual Disability	3	\$76,727	\$133,734	\$25,576	\$44,578	57.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	6	\$123,384	\$171,911	\$20,564	\$28,652	71.8%
Intellectual Disability	47	\$191,955	\$298,281	\$4,084	\$6,346	64.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$22,753	\$44,812	\$7,584	\$14,937	50.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$15,332	\$29,813	\$5,111	\$9,938	51.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	4	\$130,745	\$205,499	\$32,686	\$51,375	63.6%
Category 5	43	\$358,887	\$540,316	\$8,346	\$12,566	66.4%
No Diagnosis	3,069	\$12,185,260	\$17,881,465	\$3,970	\$5,826	68.1%
Totals:	3,311	\$16,117,005	\$23,798,816	\$4,868	\$7,188	67.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,718	\$14,811,763	\$21,008,692	\$5,450	\$7,729	70.5%
Autism & Intellectual Disability	589	\$5,099,046	\$6,474,095	\$8,657	\$10,992	78.8%
Autism & Intellectual Disability & Cerebral Palsy	7	\$39,807	\$49,472	\$5,687	\$7,067	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$117,910	\$157,685	\$39,303	\$52,562	74.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$17,711	\$27,350	\$17,711	\$27,350	64.8%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	16	\$287,276	\$341,323	\$17,955	\$21,333	84.2%
Autism & Intellectual Disability & Category 5	7	\$37,849	\$54,885	\$5,407	\$7,841	69.0%
Autism & Cerebral Palsy	7	\$33,524	\$51,397	\$4,789	\$7,342	65.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$5,203	\$6,324	\$5,203	\$6,324	82.3%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	11	\$30,024	\$35,744	\$2,729	\$3,249	84.0%
Autism & Category 5	93	\$749,008	\$1,190,559	\$8,054	\$12,802	62.9%
Intellectual Disability	2,114	\$11,548,429	\$15,475,501	\$5,463	\$7,320	74.6%
Intellectual Disability & Cerebral Palsy	145	\$883,279	\$1,152,050	\$6,092	\$7,945	76.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	\$638,960	\$817,598	\$5,809	\$7,433	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$8,307	\$10,729	\$4,154	\$5,365	77.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$30,635	\$30,968	\$7,659	\$7,742	98.9%
Intellectual Disability & Epilepsy & Category 5	3	\$20,960	\$26,898	\$6,987	\$8,966	77.9%
Intellectual Disability & Epilepsy	187	\$1,623,291	\$2,071,517	\$8,681	\$11,078	78.4%
Intellectual Disability & Category 5	51	\$918,814	\$1,083,997	\$18,016	\$21,255	84.8%
Cerebral Palsy	163	\$1,211,999	\$1,576,866	\$7,436	\$9,674	76.9%
Cerebral Palsy & Epilepsy	49	\$711,317	\$893,045	\$14,517	\$18,225	79.7%
Cerebral Palsy & Epilepsy & Category 5	6	\$27,512	\$36,867	\$4,585	\$6,145	74.6%
Cerebral Palsy & Category 5	29	\$138,571	\$219,440	\$4,778	\$7,567	63.1%
Epilepsy & Category 5	22	\$262,420	\$305,809	\$11,928	\$13,900	85.8%
Epilepsy	57	\$423,642	\$510,993	\$7,432	\$8,965	82.9%
Category 5	389	\$2,463,036	\$4,058,863	\$6,332	\$10,434	60.7%
No Diagnosis	624	\$1,583,351	\$2,435,063	\$2,537	\$3,902	65.0%
Totals:	7,408	\$43,723,642	\$60,103,730	\$5,902	\$8,113	72.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	353	\$8,854,844	\$10,683,095	\$25,085	\$30,264	82.9%
Autism & Intellectual Disability	326	\$17,822,216	\$19,415,646	\$54,669	\$59,557	91.8%
Autism & Intellectual Disability & Cerebral Palsy	5	\$378,454	\$402,606	\$75,691	\$80,521	94.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$102,967	\$109,753	\$51,484	\$54,876	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$76,437	\$78,575	\$76,437	\$78,575	97.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	68	\$5,245,574	\$5,605,819	\$77,141	\$82,439	93.6%
Autism & Intellectual Disability & Category 5	9	\$332,934	\$353,807	\$36,993	\$39,312	94.1%
Autism & Cerebral Palsy	2	\$352,418	\$385,295	\$176,209	\$192,648	91.5%
Autism & Cerebral Palsy & Epilepsy	1	\$4,648	\$16,061	\$4,648	\$16,061	28.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$1,731	\$2,680	\$1,731	\$2,680	64.6%
Autism & Epilepsy	12	\$446,315	\$513,680	\$37,193	\$42,807	86.9%
Autism & Category 5	34	\$891,064	\$1,042,150	\$26,208	\$30,651	85.5%
Intellectual Disability	3,261	\$99,262,898	\$113,974,055	\$30,439	\$34,951	87.1%
Intellectual Disability & Cerebral Palsy	334	\$14,392,828	\$15,997,434	\$43,092	\$47,897	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	365	\$21,825,555	\$23,604,009	\$59,796	\$64,669	92.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$225,668	\$248,983	\$32,238	\$35,569	90.6%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$205,115	\$220,724	\$34,186	\$36,787	92.9%
Intellectual Disability & Epilepsy & Category 5	22	\$796,374	\$930,692	\$36,199	\$42,304	85.6%
Intellectual Disability & Epilepsy	615	\$29,285,999	\$32,524,231	\$47,620	\$52,885	90.0%
Intellectual Disability & Category 5	75	\$3,536,055	\$4,044,305	\$47,147	\$53,924	87.4%
Cerebral Palsy	167	\$5,518,822	\$6,515,535	\$33,047	\$39,015	84.7%
Cerebral Palsy & Epilepsy	53	\$2,161,891	\$2,550,836	\$40,790	\$48,129	84.8%
Cerebral Palsy & Epilepsy & Category 5	9	\$113,516	\$180,684	\$12,613	\$20,076	62.8%
Cerebral Palsy & Category 5	25	\$618,231	\$687,641	\$24,729	\$27,506	89.9%
Epilepsy & Category 5	64	\$2,630,683	\$3,146,597	\$41,104	\$49,166	83.6%
Epilepsy	83	\$3,237,422	\$3,606,914	\$39,005	\$43,457	89.8%
Category 5	444	\$12,330,817	\$14,662,779	\$27,772	\$33,024	84.1%
No Diagnosis	49	\$1,593,205	\$1,745,371	\$32,514	\$35,620	91.3%
Totals:	6,393	\$232,244,680	\$263,249,957	\$36,328	\$41,178	88.2%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2014-2015
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,409	\$58,950,794	\$72,805,322	\$13,371	\$16,513	81.0%
Intellectual Disability (MR)	8,388	\$215,052,781	\$245,761,535	\$25,638	\$29,299	87.5%
Cerebral Palsy (CP)	1,507	\$49,856,616	\$56,057,742	\$33,083	\$37,198	88.9%
Epilepsy (EP)	1,777	\$70,465,100	\$78,584,357	\$39,654	\$44,223	89.7%
Category 5 (CAT5)	1,354	\$26,920,920	\$33,364,535	\$19,883	\$24,641	80.7%
Other (NODX)	3,742	\$15,361,816	\$22,061,899	\$4,105	\$5,896	69.6%

For Birth to age 2 years, inclusive

Autism (AU)	142	\$3,212,072	\$4,798,630	\$22,620	\$33,793	66.9%
Intellectual Disability (MR)	53	\$291,435	\$476,827	\$5,499	\$8,997	61.1%
Cerebral Palsy (CP)	3	\$15,332	\$29,813	\$5,111	\$9,938	51.4%
Epilepsy (EP)	7	\$153,499	\$250,311	\$21,928	\$35,759	61.3%
Category 5 (CAT5)	49	\$482,271	\$712,228	\$9,842	\$14,535	67.7%
Other (NODX)	3,069	\$12,185,260	\$17,881,465	\$3,970	\$5,826	68.1%

For age 3 years to 21 years, inclusive

Autism (AU)	3,453	\$21,229,120	\$29,397,525	\$6,148	\$8,514	72.2%
Intellectual Disability (MR)	3,239	\$21,272,272	\$27,774,069	\$6,568	\$8,575	76.6%
Cerebral Palsy (CP)	527	\$3,864,734	\$5,029,793	\$7,333	\$9,544	76.8%
Epilepsy (EP)	467	\$4,156,822	\$5,214,533	\$8,901	\$11,166	79.7%
Category 5 (CAT5)	608	\$4,680,025	\$7,052,690	\$7,697	\$11,600	66.4%
Other (NODX)	624	\$1,583,351	\$2,435,063	\$2,537	\$3,902	65.0%

For age 22 years and older

Autism (AU)	814	\$34,509,602	\$38,609,167	\$42,395	\$47,431	89.4%
Intellectual Disability (MR)	5,096	\$193,489,074	\$217,510,639	\$37,969	\$42,683	89.0%
Cerebral Palsy (CP)	977	\$45,976,549	\$50,998,136	\$47,059	\$52,199	90.2%
Epilepsy (EP)	1,303	\$66,154,779	\$73,119,513	\$50,771	\$56,116	90.5%
Category 5 (CAT5)	697	\$21,758,624	\$25,599,617	\$31,218	\$36,728	85.0%
Other (NODX)	49	\$1,593,205	\$1,745,371	\$32,514	\$35,620	91.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$298,922,210	\$6,836,883	2.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2014-2015
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,409	\$58,950,794	\$72,805,322	\$13,371	\$16,513	81.0%
Intellectual Disability (MR)	7,351	\$185,417,874	\$212,556,785	\$25,223	\$28,915	87.2%
Cerebral Palsy (CP)	504	\$10,517,191	\$12,690,727	\$20,867	\$25,180	82.9%
Epilepsy (EP)	230	\$6,684,911	\$7,775,811	\$29,065	\$33,808	86.0%
Category 5 (CAT5)	876	\$15,152,740	\$19,261,959	\$17,298	\$21,989	78.7%
Other (NODX)	3,742	\$15,361,816	\$22,061,899	\$4,105	\$5,896	69.6%
Totals:	17,112	\$292,085,326	\$347,152,504	\$17,069	\$20,287	84.1%

For Birth to age 2 years, inclusive

Autism (AU)	142	\$3,212,072	\$4,798,630	\$22,620	\$33,793	66.9%
Intellectual Disability (MR)	50	\$214,708	\$343,093	\$4,294	\$6,862	62.6%
Cerebral Palsy (CP)	3	\$15,332	\$29,813	\$5,111	\$9,938	51.4%
Epilepsy (EP)	4	\$130,745	\$205,499	\$32,686	\$51,375	63.6%
Category 5 (CAT5)	43	\$358,887	\$540,316	\$8,346	\$12,566	66.4%
Other (NODX)	3,069	\$12,185,260	\$17,881,465	\$3,970	\$5,826	68.1%
Totals:	3,311	\$16,117,005	\$23,798,816	\$4,868	\$7,188	67.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,453	\$21,229,120	\$29,397,525	\$6,148	\$8,514	72.2%
Intellectual Disability (MR)	2,616	\$15,672,674	\$20,669,259	\$5,991	\$7,901	75.8%
Cerebral Palsy (CP)	247	\$2,089,399	\$2,726,219	\$8,459	\$11,037	76.6%
Epilepsy (EP)	79	\$686,061	\$816,801	\$8,684	\$10,339	84.0%
Category 5 (CAT5)	389	\$2,463,036	\$4,058,863	\$6,332	\$10,434	60.7%
Other (NODX)	624	\$1,583,351	\$2,435,063	\$2,537	\$3,902	65.0%
Totals:	7,408	\$43,723,642	\$60,103,730	\$5,902	\$8,113	72.7%

For age 22 years and older

Autism (AU)	814	\$34,509,602	\$38,609,167	\$42,395	\$47,431	89.4%
Intellectual Disability (MR)	4,685	\$169,530,492	\$191,544,434	\$36,186	\$40,885	88.5%
Cerebral Palsy (CP)	254	\$8,412,460	\$9,934,696	\$33,120	\$39,113	84.7%
Epilepsy (EP)	147	\$5,868,104	\$6,753,511	\$39,919	\$45,942	86.9%
Category 5 (CAT5)	444	\$12,330,817	\$14,662,779	\$27,772	\$33,024	84.1%
Other (NODX)	49	\$1,593,205	\$1,745,371	\$32,514	\$35,620	91.3%
Totals:	6,393	\$232,244,680	\$263,249,957	\$36,328	\$41,178	88.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,298	\$32,662,381	\$43,509,753	\$9,904	\$13,193	75.1%
Hispanic	5,700	\$38,874,982	\$53,243,504	\$6,820	\$9,341	73.0%
Black/African American	260	\$2,049,592	\$2,820,827	\$7,883	\$10,849	72.7%
American Indian or Alaska Native	14	\$120,931	\$143,991	\$8,638	\$10,285	84.0%
Asian	2,880	\$22,126,582	\$28,424,180	\$7,683	\$9,870	77.8%
Native Hawaiian or Other Pacific Islander	36	\$291,582	\$397,768	\$8,100	\$11,049	73.3%
Other Ethnicity or Race / Multi-Cultural	1,762	\$12,252,430	\$17,176,267	\$6,954	\$9,748	71.3%
Totals:	13,950	\$108,378,480	\$145,716,290	\$7,769	\$10,446	74.4%

For Birth to age 2 years, inclusive

White	602	\$2,230,246	\$3,173,647	\$3,705	\$5,272	70.3%
Hispanic	1,539	\$6,575,238	\$10,148,725	\$4,272	\$6,594	64.8%
Black/African American	10	\$39,498	\$59,278	\$3,950	\$5,928	66.6%
American Indian or Alaska Native	0					
Asian	473	\$3,086,363	\$4,269,956	\$6,525	\$9,027	72.3%
Native Hawaiian or Other Pacific Islander	2	\$8,037	\$13,296	\$4,018	\$6,648	60.4%
Other Ethnicity or Race / Multi-Cultural	672	\$4,150,241	\$6,093,819	\$6,176	\$9,068	68.1%
Totals:	3,298	\$16,089,623	\$23,758,721	\$4,879	\$7,204	67.7%

For age 3 years to 21 years, inclusive

White	1,621	\$8,909,891	\$13,681,715	\$5,497	\$8,440	65.1%
Hispanic	2,877	\$11,999,196	\$17,548,545	\$4,171	\$6,100	68.4%
Black/African American	139	\$715,443	\$1,055,162	\$5,147	\$7,591	67.8%
American Indian or Alaska Native	4	\$4,373	\$8,744	\$1,093	\$2,186	50.0%
Asian	1,719	\$8,145,188	\$11,197,357	\$4,738	\$6,514	72.7%
Native Hawaiian or Other Pacific Islander	22	\$173,927	\$216,556	\$7,906	\$9,843	80.3%
Other Ethnicity or Race / Multi-Cultural	808	\$3,592,010	\$5,299,156	\$4,446	\$6,558	67.8%
Totals:	7,190	\$33,540,028	\$49,007,237	\$4,665	\$6,816	68.4%

For age 22 years and older

White	1,075	\$21,522,244	\$26,654,391	\$20,021	\$24,795	80.7%
Hispanic	1,284	\$20,300,549	\$25,546,234	\$15,810	\$19,896	79.5%
Black/African American	111	\$1,294,650	\$1,706,387	\$11,664	\$15,373	75.9%
American Indian or Alaska Native	10	\$116,559	\$135,246	\$11,656	\$13,525	86.2%
Asian	688	\$10,895,031	\$12,956,866	\$15,836	\$18,833	84.1%
Native Hawaiian or Other Pacific Islander	12	\$109,618	\$167,916	\$9,135	\$13,993	65.3%
Other Ethnicity or Race / Multi-Cultural	282	\$4,510,179	\$5,783,292	\$15,994	\$20,508	78.0%
Totals:	3,462	\$58,748,829	\$72,950,332	\$16,970	\$21,072	80.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,695	\$28,733,493	\$35,137,252	\$10,662	\$13,038	81.8%
Black/African-American	386	\$8,340,166	\$9,744,245	\$21,607	\$25,244	85.6%
Filipino	458	\$7,458,884	\$8,750,407	\$16,286	\$19,106	85.2%
Hispanic	6,367	\$75,607,592	\$93,391,412	\$11,875	\$14,668	81.0%
Native American	29	\$718,228	\$808,911	\$24,766	\$27,893	88.8%
Other Ethnicity or Race	1,967	\$23,822,903	\$29,833,820	\$12,111	\$15,167	79.9%
Polynesian	45	\$886,731	\$1,048,526	\$19,705	\$23,301	84.6%
White	5,165	\$146,517,329	\$168,437,930	\$28,367	\$32,611	87.0%
Totals:	17,112	\$292,085,326	\$347,152,504	\$17,069	\$20,287	84.1%

For Birth to age 2 years, inclusive

Asian	464	\$2,954,207	\$4,078,951	\$6,367	\$8,791	72.4%
Black/African-American	10	\$39,498	\$59,278	\$3,950	\$5,928	66.6%
Filipino	10	\$134,453	\$194,664	\$13,445	\$19,466	69.1%
Hispanic	1,546	\$6,591,563	\$10,170,015	\$4,264	\$6,578	64.8%
Native American	0					
Other Ethnicity or Race	684	\$4,217,465	\$6,222,401	\$6,166	\$9,097	67.8%
Polynesian	2	\$8,037	\$13,296	\$4,018	\$6,648	60.4%
White	595	\$2,171,782	\$3,060,210	\$3,650	\$5,143	71.0%
Totals:	3,311	\$16,117,005	\$23,798,816	\$4,868	\$7,188	67.7%

For age 3 years to 21 years, inclusive

Asian	1,532	\$8,346,151	\$11,158,179	\$5,448	\$7,283	74.8%
Black/African-American	148	\$1,371,867	\$1,738,510	\$9,269	\$11,747	78.9%
Filipino	230	\$1,627,390	\$2,031,234	\$7,076	\$8,831	80.1%
Hispanic	2,938	\$14,334,198	\$20,076,571	\$4,879	\$6,833	71.4%
Native American	5	\$37,261	\$43,205	\$7,452	\$8,641	86.2%
Other Ethnicity or Race	847	\$4,910,019	\$6,710,860	\$5,797	\$7,923	73.2%
Polynesian	22	\$173,927	\$216,556	\$7,906	\$9,843	80.3%
White	1,686	\$12,922,829	\$18,128,615	\$7,665	\$10,752	71.3%
Totals:	7,408	\$43,723,642	\$60,103,730	\$5,902	\$8,113	72.7%

For age 22 years and older

Asian	699	\$17,433,135	\$19,900,123	\$24,940	\$28,469	87.6%
Black/African-American	228	\$6,928,801	\$7,946,457	\$30,389	\$34,853	87.2%
Filipino	218	\$5,697,041	\$6,524,509	\$26,133	\$29,929	87.3%
Hispanic	1,883	\$54,681,831	\$63,144,826	\$29,040	\$33,534	86.6%
Native American	24	\$680,967	\$765,706	\$28,374	\$31,904	88.9%
Other Ethnicity or Race	436	\$14,695,420	\$16,900,559	\$33,705	\$38,763	87.0%
Polynesian	21	\$704,767	\$818,674	\$33,560	\$38,984	86.1%
White	2,884	\$131,422,718	\$147,249,104	\$45,570	\$51,057	89.3%
Totals:	6,393	\$232,244,680	\$263,249,957	\$36,328	\$41,178	88.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	715	\$39,126,362	\$46,037,751	\$54,722	\$64,388	85.0%
Hispanic	240	\$8,960,562	\$10,801,787	\$37,336	\$45,007	83.0%
Black/African American	48	\$1,387,048	\$1,702,237	\$28,897	\$35,463	81.5%
American Indian or Alaska Native	6	\$237,857	\$290,658	\$39,643	\$48,443	81.8%
Asian	65	\$2,554,922	\$3,172,627	\$39,306	\$48,810	80.5%
Native Hawaiian or Other Pacific Islander	1	\$180,172	\$216,110	\$180,172	\$216,110	83.4%
Other Ethnicity or Race / Multi-Cultural	50	\$2,494,387	\$2,947,373	\$49,888	\$58,947	84.6%
Totals:	1,125	\$54,941,311	\$65,168,543	\$48,837	\$57,928	84.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$1,056,598	\$1,385,544	\$52,830	\$69,277	76.3%
Hispanic	2	\$154,133	\$172,529	\$77,066	\$86,264	89.3%
Black/African American	1	\$99	\$3,290	\$99	\$3,290	3.0%
American Indian or Alaska Native	0					
Asian	5	\$186,249	\$221,518	\$37,250	\$44,304	84.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$43,394	\$46,526	\$43,394	\$46,526	93.3%
Totals:	29	\$1,440,472	\$1,829,406	\$49,671	\$63,083	78.7%

For age 22 years and older

White	695	\$38,069,764	\$44,652,207	\$54,777	\$64,248	85.3%
Hispanic	238	\$8,806,429	\$10,629,259	\$37,002	\$44,661	82.9%
Black/African American	47	\$1,386,949	\$1,698,947	\$29,510	\$36,148	81.6%
American Indian or Alaska Native	6	\$237,857	\$290,658	\$39,643	\$48,443	81.8%
Asian	60	\$2,368,673	\$2,951,110	\$39,478	\$49,185	80.3%
Native Hawaiian or Other Pacific Islander	1	\$180,172	\$216,110	\$180,172	\$216,110	83.4%
Other Ethnicity or Race / Multi-Cultural	49	\$2,450,993	\$2,900,847	\$50,020	\$59,201	84.5%
Totals:	1,096	\$53,500,839	\$63,339,137	\$48,815	\$57,791	84.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$7,114	\$14,144	\$2,371	\$4,715	50.3%
Hispanic	5	\$9,132	\$13,871	\$1,826	\$2,774	65.8%
Black/African American	2	\$2,788	\$15,577	\$1,394	\$7,788	17.9%
American Indian or Alaska Native	0					
Asian	5	\$56,759	\$103,707	\$11,352	\$20,741	54.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	17	\$75,793	\$147,299	\$4,458	\$8,665	51.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	4	\$9,132	\$13,871	\$2,283	\$3,468	65.8%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	7	\$9,132	\$13,871	\$1,305	\$1,982	65.8%

For age 22 years and older

White	3	\$7,114	\$14,144	\$2,371	\$4,715	50.3%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$2,788	\$15,577	\$1,394	\$7,788	17.9%
American Indian or Alaska Native	0					
Asian	3	\$56,759	\$103,707	\$18,920	\$34,569	54.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	10	\$66,661	\$133,428	\$6,666	\$13,343	50.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	44	\$2,645,060	\$2,863,187	\$60,115	\$65,072	92.4%
Hispanic	25	\$1,113,812	\$1,218,248	\$44,552	\$48,730	91.4%
Black/African American	4	\$235,681	\$267,735	\$58,920	\$66,934	88.0%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	11	\$178,053	\$225,389	\$16,187	\$20,490	79.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$720,791	\$796,082	\$80,088	\$88,454	90.5%
Totals:	94	\$4,893,397	\$5,370,640	\$52,057	\$57,134	91.1%

For Birth to age 2 years, inclusive

White	3	\$4,333	\$9,256	\$1,444	\$3,085	46.8%
Hispanic	4	\$10,870	\$13,225	\$2,717	\$3,306	82.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$2,297	\$3,659	\$2,297	\$3,659	62.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,391	\$5,854	\$4,391	\$5,854	75.0%
Totals:	9	\$21,890	\$31,994	\$2,432	\$3,555	68.4%

For age 3 years to 21 years, inclusive

White	2	\$0	\$0	\$0	\$0	-
Hispanic	8	\$2,474	\$10,146	\$309	\$1,268	24.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	5	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$338,956	\$347,695	\$84,739	\$86,924	97.5%
Totals:	20	\$341,430	\$357,841	\$17,071	\$17,892	95.4%

For age 22 years and older

White	39	\$2,640,727	\$2,853,931	\$67,711	\$73,178	92.5%
Hispanic	13	\$1,100,468	\$1,194,877	\$84,651	\$91,914	92.1%
Black/African American	3	\$235,681	\$267,735	\$78,560	\$89,245	88.0%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	5	\$175,756	\$221,730	\$35,151	\$44,346	79.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$377,444	\$442,533	\$94,361	\$110,633	85.3%
Totals:	65	\$4,530,077	\$4,980,805	\$69,693	\$76,628	91.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$475,443	\$550,789	\$22,640	\$26,228	86.3%
Hispanic	15	\$591,800	\$671,596	\$39,453	\$44,773	88.1%
Black/African American	5	\$562,463	\$582,788	\$112,493	\$116,558	96.5%
American Indian or Alaska Native	0					
Asian	4	\$399,963	\$492,408	\$99,991	\$123,102	81.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$10,726	\$17,544	\$3,575	\$5,848	61.1%
Totals:	48	\$2,040,394	\$2,315,126	\$42,508	\$48,232	88.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$3,718	\$5,731	\$3,718	\$5,731	64.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$3,718	\$5,731	\$3,718	\$5,731	64.9%

For age 3 years to 21 years, inclusive

White	4	\$86,835	\$92,683	\$21,709	\$23,171	93.7%
Hispanic	1	\$439	\$439	\$439	\$439	100.0%
Black/African American	2	\$459,408	\$469,136	\$229,704	\$234,568	97.9%
American Indian or Alaska Native	0					
Asian	1	\$58,123	\$113,254	\$58,123	\$113,254	51.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$325	\$1,358	\$325	\$1,358	24.0%
Totals:	9	\$605,129	\$676,870	\$67,237	\$75,208	89.4%

For age 22 years and older

White	17	\$388,607	\$458,106	\$22,859	\$26,947	84.8%
Hispanic	13	\$587,644	\$665,426	\$45,203	\$51,187	88.3%
Black/African American	3	\$103,055	\$113,652	\$34,352	\$37,884	90.7%
American Indian or Alaska Native	0					
Asian	3	\$341,841	\$379,155	\$113,947	\$126,385	90.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$10,400	\$16,186	\$5,200	\$8,093	64.3%
Totals:	38	\$1,431,547	\$1,632,525	\$37,672	\$42,961	87.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,116	\$72,015,415	\$76,005,161	\$64,530	\$68,105	94.8%
Hispanic	382	\$26,057,304	\$27,442,406	\$68,213	\$71,839	95.0%
Black/African American	67	\$4,102,596	\$4,355,082	\$61,233	\$65,001	94.2%
American Indian or Alaska Native	8	\$359,440	\$374,262	\$44,930	\$46,783	96.0%
Asian	190	\$11,027,004	\$11,624,827	\$58,037	\$61,183	94.9%
Native Hawaiian or Other Pacific Islander	4	\$264,070	\$279,169	\$66,018	\$69,792	94.6%
Other Ethnicity or Race / Multi-Cultural	111	\$7,930,123	\$8,353,698	\$71,443	\$75,259	94.9%
Totals:	1,878	\$121,755,951	\$128,434,607	\$64,833	\$68,389	94.8%

For Birth to age 2 years, inclusive

White	1	\$36	\$36	\$36	\$36	100.0%
Hispanic	2	\$1,738	\$2,334	\$869	\$1,167	74.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$1,774	\$2,369	\$591	\$790	74.9%

For age 3 years to 21 years, inclusive

White	58	\$3,036,469	\$3,183,297	\$52,353	\$54,884	95.4%
Hispanic	46	\$2,168,825	\$2,331,041	\$47,148	\$50,675	93.0%
Black/African American	5	\$196,917	\$210,923	\$39,384	\$42,185	93.4%
American Indian or Alaska Native	1	\$32,888	\$34,460	\$32,888	\$34,460	95.4%
Asian	30	\$1,583,982	\$1,657,284	\$52,799	\$55,243	95.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$768,369	\$801,501	\$59,105	\$61,654	95.9%
Totals:	153	\$7,787,450	\$8,218,507	\$50,898	\$53,716	94.8%

For age 22 years and older

White	1,057	\$68,978,910	\$72,821,829	\$65,259	\$68,895	94.7%
Hispanic	334	\$23,886,741	\$25,109,031	\$71,517	\$75,177	95.1%
Black/African American	62	\$3,905,678	\$4,144,159	\$62,995	\$66,841	94.2%
American Indian or Alaska Native	7	\$326,551	\$339,802	\$46,650	\$48,543	96.1%
Asian	160	\$9,443,022	\$9,967,543	\$59,019	\$62,297	94.7%
Native Hawaiian or Other Pacific Islander	4	\$264,070	\$279,169	\$66,018	\$69,792	94.6%
Other Ethnicity or Race / Multi-Cultural	98	\$7,161,754	\$7,552,197	\$73,079	\$77,063	94.8%
Totals:	1,722	\$113,966,727	\$120,213,731	\$66,183	\$69,811	94.8%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8,840	\$72,808,216	\$98,835,074	\$8,236	\$11,180	73.7%
Spanish	3,508	\$22,140,961	\$30,128,809	\$6,312	\$8,589	73.5%
Asian & Pacific Islander Languages	1,457	\$11,937,754	\$14,677,047	\$8,193	\$10,073	81.3%
Other Indo-European Languages	102	\$1,043,338	\$1,474,821	\$10,229	\$14,459	70.7%
Other Languages	43	\$448,211	\$600,540	\$10,424	\$13,966	74.6%
Totals:	13,950	\$108,378,480	\$145,716,290	\$7,769	\$10,446	74.4%

For Birth to age 2 years, inclusive

English	1,980	\$10,503,992	\$15,559,362	\$5,305	\$7,858	67.5%
Spanish	976	\$3,467,173	\$5,316,523	\$3,552	\$5,447	65.2%
Asian & Pacific Islander Languages	312	\$2,004,232	\$2,714,543	\$6,424	\$8,700	73.8%
Other Indo-European Languages	22	\$47,362	\$74,306	\$2,153	\$3,378	63.7%
Other Languages	8	\$66,864	\$93,986	\$8,358	\$11,748	71.1%
Totals:	3,298	\$16,089,623	\$23,758,721	\$4,879	\$7,204	67.7%

For age 3 years to 21 years, inclusive

English	4,581	\$22,338,738	\$33,422,833	\$4,876	\$7,296	66.8%
Spanish	1,800	\$7,104,098	\$10,259,954	\$3,947	\$5,700	69.2%
Asian & Pacific Islander Languages	744	\$3,680,733	\$4,704,373	\$4,947	\$6,323	78.2%
Other Indo-European Languages	42	\$273,672	\$421,708	\$6,516	\$10,041	64.9%
Other Languages	23	\$142,787	\$198,368	\$6,208	\$8,625	72.0%
Totals:	7,190	\$33,540,028	\$49,007,237	\$4,665	\$6,816	68.4%

For age 22 years and older

English	2,279	\$39,965,486	\$49,852,879	\$17,536	\$21,875	80.2%
Spanish	732	\$11,569,690	\$14,552,331	\$15,806	\$19,880	79.5%
Asian & Pacific Islander Languages	401	\$6,252,789	\$7,258,130	\$15,593	\$18,100	86.1%
Other Indo-European Languages	38	\$722,304	\$978,807	\$19,008	\$25,758	73.8%
Other Languages	12	\$238,560	\$308,185	\$19,880	\$25,682	77.4%
Totals:	3,462	\$58,748,829	\$72,950,332	\$16,970	\$21,072	80.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,030	\$51,611,024	\$61,041,758	\$50,108	\$59,264	84.6%
Spanish	68	\$2,343,999	\$2,891,947	\$34,471	\$42,529	81.1%
Asian & Pacific Islander Languages	19	\$617,182	\$822,224	\$32,483	\$43,275	75.1%
Other Indo-European Languages	6	\$307,173	\$347,970	\$51,196	\$57,995	88.3%
Other Languages	2	\$61,933	\$64,644	\$30,966	\$32,322	95.8%
Totals:	1,125	\$54,941,311	\$65,168,543	\$48,837	\$57,928	84.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$1,440,373	\$1,826,116	\$51,442	\$65,218	78.9%
Spanish	0					
Asian & Pacific Islander Languages	1	\$99	\$3,290	\$99	\$3,290	3.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$1,440,472	\$1,829,406	\$49,671	\$63,083	78.7%

For age 22 years and older

English	1,002	\$50,170,650	\$59,215,642	\$50,071	\$59,097	84.7%
Spanish	68	\$2,343,999	\$2,891,947	\$34,471	\$42,529	81.1%
Asian & Pacific Islander Languages	18	\$617,084	\$818,935	\$34,282	\$45,496	75.4%
Other Indo-European Languages	6	\$307,173	\$347,970	\$51,196	\$57,995	88.3%
Other Languages	2	\$61,933	\$64,644	\$30,966	\$32,322	95.8%
Totals:	1,096	\$53,500,839	\$63,339,137	\$48,815	\$57,791	84.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$19,034	\$43,592	\$1,269	\$2,906	43.7%
Spanish	0					
Asian & Pacific Islander Languages	2	\$56,759	\$103,707	\$28,380	\$51,853	54.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$75,793	\$147,299	\$4,458	\$8,665	51.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$9,132	\$13,871	\$1,305	\$1,982	65.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$9,132	\$13,871	\$1,305	\$1,982	65.8%

For age 22 years and older

English	8	\$9,902	\$29,721	\$1,238	\$3,715	33.3%
Spanish	0					
Asian & Pacific Islander Languages	2	\$56,759	\$103,707	\$28,380	\$51,853	54.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$66,661	\$133,428	\$6,666	\$13,343	50.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	69	\$3,802,479	\$4,144,429	\$55,108	\$60,064	91.7%
Spanish	15	\$939,567	\$1,028,815	\$62,638	\$68,588	91.3%
Asian & Pacific Islander Languages	9	\$151,125	\$189,838	\$16,792	\$21,093	79.6%
Other Indo-European Languages	0					
Other Languages	1	\$227	\$7,558	\$227	\$7,558	3.0%
Totals:	94	\$4,893,397	\$5,370,640	\$52,057	\$57,134	91.1%

For Birth to age 2 years, inclusive

English	6	\$10,004	\$17,327	\$1,667	\$2,888	57.7%
Spanish	2	\$9,589	\$11,009	\$4,794	\$5,504	87.1%
Asian & Pacific Islander Languages	1	\$2,297	\$3,659	\$2,297	\$3,659	62.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$21,890	\$31,994	\$2,432	\$3,555	68.4%

For age 3 years to 21 years, inclusive

English	8	\$338,956	\$347,695	\$42,370	\$43,462	97.5%
Spanish	8	\$2,474	\$10,146	\$309	\$1,268	24.4%
Asian & Pacific Islander Languages	4	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$341,430	\$357,841	\$17,071	\$17,892	95.4%

For age 22 years and older

English	55	\$3,453,518	\$3,779,408	\$62,791	\$68,717	91.4%
Spanish	5	\$927,505	\$1,007,660	\$185,501	\$201,532	92.0%
Asian & Pacific Islander Languages	4	\$148,828	\$186,179	\$37,207	\$46,545	79.9%
Other Indo-European Languages	0					
Other Languages	1	\$227	\$7,558	\$227	\$7,558	3.0%
Totals:	65	\$4,530,077	\$4,980,805	\$69,693	\$76,628	91.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	39	\$1,258,594	\$1,508,939	\$32,272	\$38,691	83.4%
Spanish	5	\$523,329	\$543,859	\$104,666	\$108,772	96.2%
Asian & Pacific Islander Languages	2	\$258,147	\$260,970	\$129,073	\$130,485	98.9%
Other Indo-European Languages	0					
Other Languages	2	\$325	\$1,358	\$163	\$679	24.0%
Totals:	48	\$2,040,394	\$2,315,126	\$42,508	\$48,232	88.1%

For Birth to age 2 years, inclusive

English	1	\$3,718	\$5,731	\$3,718	\$5,731	64.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$3,718	\$5,731	\$3,718	\$5,731	64.9%

For age 3 years to 21 years, inclusive

English	8	\$604,804	\$675,512	\$75,601	\$84,439	89.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$325	\$1,358	\$325	\$1,358	24.0%
Totals:	9	\$605,129	\$676,870	\$67,237	\$75,208	89.4%

For age 22 years and older

English	30	\$650,072	\$827,696	\$21,669	\$27,590	78.5%
Spanish	5	\$523,329	\$543,859	\$104,666	\$108,772	96.2%
Asian & Pacific Islander Languages	2	\$258,147	\$260,970	\$129,073	\$130,485	98.9%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	38	\$1,431,547	\$1,632,525	\$37,672	\$42,961	87.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,656	\$107,141,906	\$113,036,585	\$64,699	\$68,259	94.8%
Spanish	122	\$8,603,419	\$9,064,955	\$70,520	\$74,303	94.9%
Asian & Pacific Islander Languages	84	\$4,933,413	\$5,181,243	\$58,731	\$61,681	95.2%
Other Indo-European Languages	13	\$673,070	\$730,709	\$51,775	\$56,208	92.1%
Other Languages	3	\$404,142	\$421,115	\$134,714	\$140,372	96.0%
Totals:	1,878	\$121,755,951	\$128,434,607	\$64,833	\$68,389	94.8%

For Birth to age 2 years, inclusive

English	1	\$36	\$36	\$36	\$36	100.0%
Spanish	2	\$1,738	\$2,334	\$869	\$1,167	74.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$1,774	\$2,369	\$591	\$790	74.9%

For age 3 years to 21 years, inclusive

English	132	\$6,820,095	\$7,211,395	\$51,667	\$54,632	94.6%
Spanish	12	\$556,987	\$582,027	\$46,416	\$48,502	95.7%
Asian & Pacific Islander Languages	8	\$385,540	\$400,256	\$48,192	\$50,032	96.3%
Other Indo-European Languages	1	\$24,828	\$24,828	\$24,828	\$24,828	100.0%
Other Languages	0					
Totals:	153	\$7,787,450	\$8,218,507	\$50,898	\$53,716	94.8%

For age 22 years and older

English	1,523	\$100,321,775	\$105,825,153	\$65,871	\$69,485	94.8%
Spanish	108	\$8,044,694	\$8,480,595	\$74,488	\$78,524	94.9%
Asian & Pacific Islander Languages	76	\$4,547,873	\$4,780,987	\$59,840	\$62,908	95.1%
Other Indo-European Languages	12	\$648,242	\$705,881	\$54,020	\$58,823	91.8%
Other Languages	3	\$404,142	\$421,115	\$134,714	\$140,372	96.0%
Totals:	1,722	\$113,966,727	\$120,213,731	\$66,183	\$69,811	94.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2014-2015
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$92,706	\$115,596	\$13,244	\$16,514	80.2%
OTHER SIGN LANGUAGE	2	\$15,335	\$17,109	\$7,668	\$8,554	89.6%
ENGLISH	11,649	\$236,641,252	\$278,610,376	\$20,314	\$23,917	84.9%
ARMENIAN	1	\$19,419	\$35,545	\$19,419	\$35,545	54.6%
SOMALI	5	\$50,530	\$76,530	\$10,106	\$15,306	66.0%
SWAHILI	0					
NIGERIAN	0					
AMHARIC	5	\$95,283	\$108,920	\$19,057	\$21,784	87.5%
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$21,191	\$36,523	\$7,064	\$12,174	58.0%
ITALIAN	2	\$12,838	\$15,111	\$6,419	\$7,555	85.0%
PORTUGUESE	12	\$260,686	\$321,769	\$21,724	\$26,814	81.0%
SPANISH	3,718	\$34,551,275	\$43,658,385	\$9,293	\$11,742	79.1%
OTHER LATIN	3	\$6,482	\$12,789	\$2,161	\$4,263	50.7%
CANTONESE CHINESE	83	\$1,544,903	\$1,769,414	\$18,613	\$21,318	87.3%
MANDARIN CHINESE	268	\$2,878,019	\$3,512,315	\$10,739	\$13,106	81.9%
JAPANESE	45	\$221,781	\$278,018	\$4,928	\$6,178	79.8%
VIETNAMESE	865	\$9,219,607	\$10,664,524	\$10,659	\$12,329	86.5%
KOREAN	61	\$515,279	\$731,181	\$8,447	\$11,987	70.5%
LAOTIAN	1	\$59,664	\$61,880	\$59,664	\$61,880	96.4%
CAMBODIAN	11	\$52,899	\$64,220	\$4,809	\$5,838	82.4%
OTHER ASIAN	29	\$409,006	\$471,798	\$14,104	\$16,269	86.7%
DUTCH	1	\$75,726	\$77,653	\$75,726	\$77,653	97.5%
GERMAN	3	\$21,967	\$24,636	\$7,322	\$8,212	89.2%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	22	\$401,697	\$505,927	\$18,259	\$22,997	79.4%
OTHER URALIC-SLAVIC LANGUAGES	8	\$186,755	\$236,062	\$23,344	\$29,508	79.1%
SAMOAN	0					
TAGALOG	108	\$2,061,543	\$2,426,474	\$19,088	\$22,467	85.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	12	\$109,820	\$150,741	\$9,152	\$12,562	72.9%
ARABIC	21	\$290,259	\$385,849	\$13,822	\$18,374	75.2%
HEBREW	3	\$8,343	\$10,363	\$2,781	\$3,454	80.5%
FARSI (PERSIAN)	41	\$714,286	\$886,694	\$17,422	\$21,627	80.6%
HINDI(NORTHERN INDIA)	69	\$756,535	\$945,485	\$10,964	\$13,703	80.0%
URDU(PAKISTAN INDIA)	9	\$93,288	\$114,153	\$10,365	\$12,684	81.7%
OTHER INDO-IRANIAN LANG	12	\$32,035	\$44,827	\$2,670	\$3,736	71.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$3,932	\$4,578	\$3,932	\$4,578	85.9%
ALL OTHER LANGUAGES	32	\$660,984	\$777,059	\$20,656	\$24,283	85.1%
Totals:	17,112	\$292,085,326	\$347,152,504	\$17,069	\$20,287	84.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2014-2015
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,988	\$10,517,750	\$15,582,456	\$5,291	\$7,838	67.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	3	\$32,954	\$43,954	\$10,985	\$14,651	75.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	1	\$2,422	\$2,736	\$2,422	\$2,736	88.6%
PORTUGUESE	2	\$4,057	\$5,257	\$2,028	\$2,628	77.2%
SPANISH	980	\$3,478,500	\$5,329,866	\$3,549	\$5,439	65.3%
OTHER LATIN	2	\$6,323	\$11,132	\$3,161	\$5,566	56.8%
CANTONESE CHINESE	14	\$88,496	\$119,133	\$6,321	\$8,510	74.3%
MANDARIN CHINESE	92	\$604,828	\$814,996	\$6,574	\$8,859	74.2%
JAPANESE	12	\$45,525	\$64,512	\$3,794	\$5,376	70.6%
VIETNAMESE	140	\$855,020	\$1,141,359	\$6,107	\$8,153	74.9%
KOREAN	14	\$135,397	\$189,316	\$9,671	\$13,523	71.5%
LAOTIAN	0					
CAMBODIAN	2	\$3,445	\$6,071	\$1,722	\$3,035	56.7%
OTHER ASIAN	2	\$2,198	\$2,371	\$1,099	\$1,185	92.7%
DUTCH	0					
GERMAN	1	\$1,257	\$1,257	\$1,257	\$1,257	100.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	6	\$12,149	\$18,182	\$2,025	\$3,030	66.8%
OTHER URALIC-SLAVIC LANGUAGES	1	\$857	\$857	\$857	\$857	100.0%
SAMOAN	0					
TAGALOG	13	\$111,199	\$159,129	\$8,554	\$12,241	69.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$4,183	\$6,438	\$1,046	\$1,609	65.0%
HEBREW	2	\$3,827	\$4,766	\$1,913	\$2,383	80.3%
FARSI (PERSIAN)	3	\$12,289	\$23,684	\$4,096	\$7,895	51.9%
HINDI(NORTHERN INDIA)	22	\$147,787	\$206,293	\$6,718	\$9,377	71.6%
URDU(PAKISTAN INDIA)	1	\$11,778	\$14,166	\$11,778	\$14,166	83.1%
OTHER INDO-IRANIAN LANG	1	\$857	\$857	\$857	\$857	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$33,911	\$50,032	\$6,782	\$10,006	67.8%
Totals:	3,311	\$16,117,005	\$23,798,816	\$4,868	\$7,188	67.7%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2014-2015
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$8,946	\$17,233	\$2,982	\$5,744	51.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,764	\$31,552,099	\$43,497,422	\$6,623	\$9,130	72.5%
ARMENIAN	1	\$19,419	\$35,545	\$19,419	\$35,545	54.6%
SOMALI	4	\$42,240	\$68,240	\$10,560	\$17,060	61.9%
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$22,434	\$24,323	\$22,434	\$24,323	92.2%
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$21,191	\$36,523	\$7,064	\$12,174	58.0%
ITALIAN	0					
PORTUGUESE	2	\$28,665	\$51,949	\$14,333	\$25,975	55.2%
SPANISH	1,820	\$7,663,559	\$10,852,127	\$4,211	\$5,963	70.6%
OTHER LATIN	1	\$160	\$1,658	\$160	\$1,658	9.6%
CANTONESE CHINESE	31	\$221,335	\$296,739	\$7,140	\$9,572	74.6%
MANDARIN CHINESE	132	\$821,894	\$1,110,141	\$6,226	\$8,410	74.0%
JAPANESE	30	\$44,063	\$70,714	\$1,469	\$2,357	62.3%
VIETNAMESE	447	\$2,431,488	\$2,846,566	\$5,440	\$6,368	85.4%
KOREAN	29	\$146,803	\$232,569	\$5,062	\$8,020	63.1%
LAOTIAN	0					
CAMBODIAN	5	\$20,340	\$23,702	\$4,068	\$4,740	85.8%
OTHER ASIAN	15	\$73,604	\$108,603	\$4,907	\$7,240	67.8%
DUTCH	0					
GERMAN	1	\$857	\$1,713	\$857	\$1,713	50.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	5	\$12,794	\$22,237	\$2,559	\$4,447	57.5%
OTHER URALIC-SLAVIC LANGUAGES	2	\$12,001	\$15,810	\$6,000	\$7,905	75.9%
SAMOAN	0					
TAGALOG	17	\$79,715	\$89,855	\$4,689	\$5,286	88.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	7	\$15,437	\$33,003	\$2,205	\$4,715	46.8%
ARABIC	7	\$74,202	\$115,808	\$10,600	\$16,544	64.1%
HEBREW	1	\$4,517	\$5,597	\$4,517	\$5,597	80.7%
FARSI (PERSIAN)	20	\$124,695	\$159,696	\$6,235	\$7,985	78.1%
HINDI(NORTHERN INDIA)	29	\$157,791	\$211,653	\$5,441	\$7,298	74.6%
URDU(PAKISTAN INDIA)	7	\$22,723	\$40,405	\$3,246	\$5,772	56.2%
OTHER INDO-IRANIAN LANG	8	\$31,179	\$43,970	\$3,897	\$5,496	70.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	16	\$69,492	\$89,930	\$4,343	\$5,621	77.3%
Totals:	7,408	\$43,723,642	\$60,103,730	\$5,902	\$8,113	72.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2014-2015
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	4	\$83,760	\$98,363	\$20,940	\$24,591	85.2%
OTHER SIGN LANGUAGE	2	\$15,335	\$17,109	\$7,668	\$8,554	89.6%
ENGLISH	4,897	\$194,571,403	\$219,530,499	\$39,733	\$44,830	88.6%
ARMENIAN	0					
SOMALI	1	\$8,290	\$8,290	\$8,290	\$8,290	100.0%
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$39,895	\$40,642	\$39,895	\$40,642	98.2%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	1	\$10,416	\$12,375	\$10,416	\$12,375	84.2%
PORTUGUESE	8	\$227,964	\$264,564	\$28,496	\$33,070	86.2%
SPANISH	918	\$23,409,216	\$27,476,392	\$25,500	\$29,931	85.2%
OTHER LATIN	0					
CANTONESE CHINESE	38	\$1,235,072	\$1,353,542	\$32,502	\$35,620	91.2%
MANDARIN CHINESE	44	\$1,451,297	\$1,587,178	\$32,984	\$36,072	91.4%
JAPANESE	3	\$132,194	\$142,791	\$44,065	\$47,597	92.6%
VIETNAMESE	278	\$5,933,099	\$6,676,599	\$21,342	\$24,017	88.9%
KOREAN	18	\$233,080	\$309,296	\$12,949	\$17,183	75.4%
LAOTIAN	1	\$59,664	\$61,880	\$59,664	\$61,880	96.4%
CAMBODIAN	4	\$29,115	\$34,448	\$7,279	\$8,612	84.5%
OTHER ASIAN	12	\$333,204	\$360,824	\$27,767	\$30,069	92.3%
DUTCH	1	\$75,726	\$77,653	\$75,726	\$77,653	97.5%
GERMAN	1	\$19,854	\$21,666	\$19,854	\$21,666	91.6%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	11	\$376,754	\$465,509	\$34,250	\$42,319	80.9%
OTHER URALIC-SLAVIC LANGUAGES	5	\$173,897	\$219,396	\$34,779	\$43,879	79.3%
SAMOAN	0					
TAGALOG	78	\$1,870,629	\$2,177,491	\$23,982	\$27,917	85.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$94,383	\$117,738	\$18,877	\$23,548	80.2%
ARABIC	10	\$211,874	\$263,603	\$21,187	\$26,360	80.4%
HEBREW	0					
FARSI (PERSIAN)	18	\$577,302	\$703,314	\$32,072	\$39,073	82.1%
HINDI(NORTHERN INDIA)	18	\$450,957	\$527,540	\$25,053	\$29,308	85.5%
URDU(PAKISTAN INDIA)	1	\$58,787	\$59,582	\$58,787	\$59,582	98.7%
OTHER INDO-IRANIAN LANG	3	\$0	\$0	\$0	\$0	-
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$3,932	\$4,578	\$3,932	\$4,578	85.9%
ALL OTHER LANGUAGES	11	\$557,582	\$637,097	\$50,689	\$57,918	87.5%
Totals:	6,393	\$232,244,680	\$263,249,957	\$36,328	\$41,178	88.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$92,706	\$115,596	80.2%				\$8,946	\$17,233	51.9%	\$83,760	\$98,363	85.2%
OTHER SIGN LANGUAGE	\$15,335	\$17,109	89.6%							\$15,335	\$17,109	89.6%
ENGLISH	\$236,641,252	\$278,610,376	84.9%	\$10,517,750	\$15,582,456	67.5%	\$31,552,099	\$43,497,422	72.5%	\$194,571,403	\$219,530,499	88.6%
ARMENIAN	\$19,419	\$35,545	54.6%				\$19,419	\$35,545	54.6%			
SOMALI	\$50,530	\$76,530	66.0%				\$42,240	\$68,240	61.9%	\$8,290	\$8,290	100.0%
SWAHILI												
NIGERIAN												
AMHARIC	\$95,283	\$108,920	87.5%	\$32,954	\$43,954	75.0%	\$22,434	\$24,323	92.2%	\$39,895	\$40,642	98.2%
ARAMAIC/CHALDEAN												
FRENCH	\$21,191	\$36,523	58.0%				\$21,191	\$36,523	58.0%			
ITALIAN	\$12,838	\$15,111	85.0%	\$2,422	\$2,736	88.6%				\$10,416	\$12,375	84.2%
PORTUGUESE	\$260,686	\$321,769	81.0%	\$4,057	\$5,257	77.2%	\$28,665	\$51,949	55.2%	\$227,964	\$264,564	86.2%
SPANISH	\$34,551,275	\$43,658,385	79.1%	\$3,478,500	\$5,329,866	65.3%	\$7,663,559	\$10,852,127	70.6%	\$23,409,216	\$27,476,392	85.2%
OTHER LATIN	\$6,482	\$12,789	50.7%	\$6,323	\$11,132	56.8%	\$160	\$1,658	9.6%			
CANTONESE CHINESE	\$1,544,903	\$1,769,414	87.3%	\$88,496	\$119,133	74.3%	\$221,335	\$296,739	74.6%	\$1,235,072	\$1,353,542	91.2%
MANDARIN CHINESE	\$2,878,019	\$3,512,315	81.9%	\$604,828	\$814,996	74.2%	\$821,894	\$1,110,141	74.0%	\$1,451,297	\$1,587,178	91.4%
JAPANESE	\$221,781	\$278,018	79.8%	\$45,525	\$64,512	70.6%	\$44,063	\$70,714	62.3%	\$132,194	\$142,791	92.6%
VIETNAMESE	\$9,219,607	\$10,664,524	86.5%	\$855,020	\$1,141,359	74.9%	\$2,431,488	\$2,846,566	85.4%	\$5,933,099	\$6,676,599	88.9%
KOREAN	\$515,279	\$731,181	70.5%	\$135,397	\$189,316	71.5%	\$146,803	\$232,569	63.1%	\$233,080	\$309,296	75.4%
LAOTIAN	\$59,664	\$61,880	96.4%							\$59,664	\$61,880	96.4%
CAMBODIAN	\$52,899	\$64,220	82.4%	\$3,445	\$6,071	56.7%	\$20,340	\$23,702	85.8%	\$29,115	\$34,448	84.5%
OTHER ASIAN	\$409,006	\$471,798	86.7%	\$2,198	\$2,371	92.7%	\$73,604	\$108,603	67.8%	\$333,204	\$360,824	92.3%
DUTCH	\$75,726	\$77,653	97.5%							\$75,726	\$77,653	97.5%
GERMAN	\$21,967	\$24,636	89.2%	\$1,257	\$1,257	100.0%	\$857	\$1,713	50.0%	\$19,854	\$21,666	91.6%
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$401,697	\$505,927	79.4%	\$12,149	\$18,182	66.8%	\$12,794	\$22,237	57.5%	\$376,754	\$465,509	80.9%
OTHER URALIC-SLAVIC LANGUAGES	\$186,755	\$236,062	79.1%	\$857	\$857	100.0%	\$12,001	\$15,810	75.9%	\$173,897	\$219,396	79.3%
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$2,061,543	\$2,426,474	85.0%	\$111,199	\$159,129	69.9%	\$79,715	\$89,855	88.7%	\$1,870,629	\$2,177,491	85.9%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$109,820	\$150,741	72.9%				\$15,437	\$33,003	46.8%	\$94,383	\$117,738	80.2%
ARABIC	\$290,259	\$385,849	75.2%	\$4,183	\$6,438	65.0%	\$74,202	\$115,808	64.1%	\$211,874	\$263,603	80.4%
HEBREW	\$8,343	\$10,363	80.5%	\$3,827	\$4,766	80.3%	\$4,517	\$5,597	80.7%			
FARSI (PERSIAN)	\$714,286	\$886,694	80.6%	\$12,289	\$23,684	51.9%	\$124,695	\$159,696	78.1%	\$577,302	\$703,314	82.1%
HINDI(NORTHERN INDIA)	\$756,535	\$945,485	80.0%	\$147,787	\$206,293	71.6%	\$157,791	\$211,653	74.6%	\$450,957	\$527,540	85.5%
URDU(PAKISTAN INDIA)	\$93,288	\$114,153	81.7%	\$11,778	\$14,166	83.1%	\$22,723	\$40,405	56.2%	\$58,787	\$59,582	98.7%
OTHER INDO-IRANIAN LANG	\$32,035	\$44,827	71.5%	\$857	\$857	100.0%	\$31,179	\$43,970	70.9%	\$0	\$0	-
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN	\$3,932	\$4,578	85.9%							\$3,932	\$4,578	85.9%
ALL OTHER LANGUAGES	\$660,984	\$777,059	85.1%	\$33,911	\$50,032	67.8%	\$69,492	\$89,930	77.3%	\$557,582	\$637,097	87.5%
Totals:	\$292,085,326	\$347,152,504	84.1%	\$16,117,005	\$23,798,816	67.7%	\$43,723,642	\$60,103,730	72.7%	\$232,244,680	\$263,249,957	88.2%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2014-2015
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$128,489	\$157,015	\$42,830	\$52,338	81.8%
Home of Parent or Guardian	13,770	\$101,684,283	\$138,683,111	\$7,384	\$10,071	73.3%
Independent Living or Supported Living	1,125	\$54,941,311	\$65,168,543	\$48,837	\$57,928	84.3%
Developmental Center/State Hospital	3	\$52,765	\$81,757	\$17,588	\$27,252	64.5%
Correctional Institution	14	\$23,028	\$65,541	\$1,645	\$4,682	35.1%
Community Care Facility (CCF)	1,653	\$114,629,137	\$120,799,906	\$69,346	\$73,079	94.9%
ICF Facility & Continuous Nursing	225	\$7,126,814	\$7,634,700	\$31,675	\$33,932	93.3%
Skilled Nursing Facility (SNF)	48	\$636,633	\$821,963	\$13,263	\$17,124	77.5%
Foster Home, Children	140	\$440,088	\$670,381	\$3,143	\$4,788	65.6%
Family Home, Adults	40	\$6,254,109	\$6,362,797	\$156,353	\$159,070	98.3%
Psychiatric Treatment Facility	8	\$2,564,088	\$2,772,256	\$320,511	\$346,532	92.5%
Rehabilitation Center	5	\$773,771	\$789,372	\$154,754	\$157,874	98.0%
Acute General Hospital	2	\$274,727	\$278,807	\$137,364	\$139,404	98.5%
Sub-Acute	27	\$26,651	\$45,380	\$987	\$1,681	58.7%
Community Treatment Facility	4	\$617,526	\$662,862	\$154,382	\$165,715	93.2%
Hospice	2	\$21	\$21	\$11	\$11	100.0%
Transient/Homeless	10	\$30,140	\$73,611	\$3,014	\$7,361	40.9%
Other	33	\$1,881,744	\$2,084,479	\$57,023	\$63,166	90.3%
Totals:	17,112	\$292,085,326	\$347,152,504	\$17,069	\$20,287	84.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,201	\$15,780,326	\$23,321,185	\$4,930	\$7,286	67.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	3	\$1,774	\$2,369	\$591	\$790	74.9%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	97	\$309,297	\$437,536	\$3,189	\$4,511	70.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	9	\$21,890	\$31,994	\$2,432	\$3,555	68.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$3,718	\$5,731	\$3,718	\$5,731	64.9%
Totals:	3,311	\$16,117,005	\$23,798,816	\$4,868	\$7,188	67.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2014-2015
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	7,145	\$33,240,511	\$48,603,687	\$4,652	\$6,802	68.4%
Independent Living or Supported Living	29	\$1,440,472	\$1,829,406	\$49,671	\$63,083	78.7%
Developmental Center/State Hospital	0					
Correctional Institution	7	\$9,132	\$13,871	\$1,305	\$1,982	65.8%
Community Care Facility (CCF)	146	\$7,728,949	\$8,135,092	\$52,938	\$55,720	95.0%
ICF Facility & Continuous Nursing	7	\$58,501	\$83,414	\$8,357	\$11,916	70.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$130,791	\$232,845	\$3,042	\$5,415	56.2%
Family Home, Adults	2	\$168,726	\$170,704	\$84,363	\$85,352	98.8%
Psychiatric Treatment Facility	1	\$336,669	\$344,455	\$336,669	\$344,455	97.7%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	18	\$4,761	\$13,386	\$264	\$744	35.6%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	0					
Other	8	\$605,129	\$676,870	\$75,641	\$84,609	89.4%
Totals:	7,408	\$43,723,642	\$60,103,730	\$5,902	\$8,113	72.7%

For age 22 years and older

Out-of-State	2	\$128,489	\$157,015	\$64,244	\$78,508	81.8%
Home of Parent or Guardian	3,424	\$52,663,446	\$66,758,239	\$15,381	\$19,497	78.9%
Independent Living or Supported Living	1,096	\$53,500,839	\$63,339,137	\$48,815	\$57,791	84.5%
Developmental Center/State Hospital	3	\$52,765	\$81,757	\$17,588	\$27,252	64.5%
Correctional Institution	7	\$13,896	\$51,670	\$1,985	\$7,381	26.9%
Community Care Facility (CCF)	1,504	\$106,898,414	\$112,662,444	\$71,076	\$74,909	94.9%
ICF Facility & Continuous Nursing	218	\$7,068,313	\$7,551,286	\$32,423	\$34,639	93.6%
Skilled Nursing Facility (SNF)	48	\$636,633	\$821,963	\$13,263	\$17,124	77.5%
Foster Home, Children	0					
Family Home, Adults	38	\$6,085,383	\$6,192,093	\$160,142	\$162,950	98.3%
Psychiatric Treatment Facility	7	\$2,227,419	\$2,427,801	\$318,203	\$346,829	91.7%
Rehabilitation Center	5	\$773,771	\$789,372	\$154,754	\$157,874	98.0%
Acute General Hospital	2	\$274,727	\$278,807	\$137,364	\$139,404	98.5%
Sub-Acute	0					
Community Treatment Facility	3	\$617,526	\$662,862	\$205,842	\$220,954	93.2%
Hospice	2	\$21	\$21	\$11	\$11	100.0%
Transient/Homeless	10	\$30,140	\$73,611	\$3,014	\$7,361	40.9%
Other	24	\$1,272,897	\$1,401,878	\$53,037	\$58,412	90.8%
Totals:	6,393	\$232,244,680	\$263,249,957	\$36,328	\$41,178	88.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	198	\$10,485,066	\$11,522,241	\$52,955	\$58,193	91.0%
Black/African-American	129	\$6,569,473	\$7,217,867	\$50,926	\$55,952	91.0%
Filipino	74	\$3,580,729	\$3,941,239	\$48,388	\$53,260	90.9%
Hispanic	678	\$38,476,296	\$41,907,166	\$56,750	\$61,810	91.8%
Native American	15	\$597,297	\$664,920	\$39,820	\$44,328	89.8%
Other Ethnicity or Race	178	\$11,431,818	\$12,412,431	\$64,224	\$69,733	92.1%
Polynesian	9	\$595,148	\$650,758	\$66,128	\$72,306	91.5%
White	1,921	\$118,225,128	\$129,482,389	\$61,544	\$67,404	91.3%
Totals:	3,202	\$189,960,955	\$207,799,011	\$59,326	\$64,897	91.4%

For Birth to age 2 years, inclusive

Asian	1	\$2,297	\$3,659	\$2,297	\$3,659	62.8%
Black/African-American	0					
Filipino	0					
Hispanic	7	\$16,325	\$21,290	\$2,332	\$3,041	76.7%
Native American	0					
Other Ethnicity or Race	1	\$4,391	\$5,854	\$4,391	\$5,854	75.0%
Polynesian	0					
White	4	\$4,369	\$9,292	\$1,092	\$2,323	47.0%
Totals:	13	\$27,382	\$40,095	\$2,106	\$3,084	68.3%

For age 3 years to 21 years, inclusive

Asian	33	\$1,272,426	\$1,345,907	\$38,558	\$40,785	94.5%
Black/African-American	9	\$656,424	\$683,349	\$72,936	\$75,928	96.1%
Filipino	10	\$555,927	\$646,148	\$55,593	\$64,615	86.0%
Hispanic	62	\$2,343,384	\$2,536,408	\$37,797	\$40,910	92.4%
Native American	1	\$32,888	\$34,460	\$32,888	\$34,460	95.4%
Other Ethnicity or Race	22	\$1,242,187	\$1,289,310	\$56,463	\$58,605	96.3%
Polynesian	0					
White	83	\$4,249,104	\$4,731,615	\$51,194	\$57,007	89.8%
Totals:	220	\$10,352,340	\$11,267,198	\$47,056	\$51,215	91.9%

For age 22 years and older

Asian	164	\$9,210,343	\$10,172,674	\$56,161	\$62,029	90.5%
Black/African-American	120	\$5,913,049	\$6,534,518	\$49,275	\$54,454	90.5%
Filipino	64	\$3,024,802	\$3,295,091	\$47,263	\$51,486	91.8%
Hispanic	609	\$36,116,587	\$39,349,468	\$59,305	\$64,613	91.8%
Native American	14	\$564,408	\$630,460	\$40,315	\$45,033	89.5%
Other Ethnicity or Race	155	\$10,185,241	\$11,117,266	\$65,711	\$71,724	91.6%
Polynesian	9	\$595,148	\$650,758	\$66,128	\$72,306	91.5%
White	1,834	\$113,971,655	\$124,741,482	\$62,144	\$68,016	91.4%
Totals:	2,969	\$179,581,234	\$196,491,718	\$60,485	\$66,181	91.4%