

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	32	\$42,609	\$62,959	\$1,332	\$1,967	67.7%
Autism & Intellectual Disability	2	\$1,135	\$1,156	\$568	\$578	98.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$260	\$260	\$260	\$260	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$810	\$1,150	\$810	\$1,150	70.4%
Intellectual Disability	1	\$760	\$720	\$760	\$720	105.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$3,750	\$6,700	\$3,750	\$6,700	56.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	0					
No Diagnosis	3	\$970	\$2,278	\$323	\$759	42.6%
Totals:	42	\$50,320	\$75,423	\$1,198	\$1,796	66.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$955	\$955	\$478	\$478	100.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$260	\$260	\$260	\$260	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$970	\$2,278	\$323	\$759	42.6%
Totals:	6	\$2,185	\$3,493	\$364	\$582	62.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$41,654	\$62,004	\$1,388	\$2,067	67.2%
Autism & Intellectual Disability	2	\$1,135	\$1,156	\$568	\$578	98.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$810	\$1,150	\$810	\$1,150	70.4%
Intellectual Disability	1	\$760	\$720	\$760	\$720	105.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$3,750	\$6,700	\$3,750	\$6,700	56.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	0					
No Diagnosis	0					
Totals:	1	\$25	\$200	\$25	\$200	12.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	38	\$44,815	\$65,525	\$1,179	\$1,724	68.4%
Intellectual Disability	4	\$5,645	\$8,576	\$1,411	\$2,144	65.8%
Cerebral Palsy	1	\$260	\$260	\$260	\$260	100.0%
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	2	\$4,560	\$7,850	\$2,280	\$3,925	58.1%
Other	4	\$970	\$2,278	\$243	\$570	42.6%

For Birth to age 2 years, inclusive

Autism	3	\$1,215	\$1,215	\$405	\$405	100.0%
Intellectual Disability	0					
Cerebral Palsy	1	\$260	\$260	\$260	\$260	100.0%
Epilepsy	0					
Category 5	0					
Other	4	\$970	\$2,278	\$243	\$570	42.6%

For age 3 years to 21 years, inclusive

Autism	35	\$43,600	\$64,310	\$1,246	\$1,837	67.8%
Intellectual Disability	4	\$5,645	\$8,576	\$1,411	\$2,144	65.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$4,560	\$7,850	\$2,280	\$3,925	58.1%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$50,320	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	36	\$44,815	\$65,525	\$1,245	\$1,820	68.4%
Intellectual Disability	2	\$4,510	\$7,420	\$2,255	\$3,710	60.8%
Cerebral Palsy	0					
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	0					
Other	3	\$970	\$2,278	\$323	\$759	42.6%
Totals:	42	\$50,320	\$75,423	\$1,198	\$1,796	66.7%

For Birth to age 2 years, inclusive

Autism	3	\$1,215	\$1,215	\$405	\$405	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$970	\$2,278	\$323	\$759	42.6%
Totals:	6	\$2,185	\$3,493	\$364	\$582	62.6%

For age 3 years to 21 years, inclusive

Autism	33	\$43,600	\$64,310	\$1,321	\$1,949	67.8%
Intellectual Disability	2	\$4,510	\$7,420	\$2,255	\$3,710	60.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	\$25	\$200	\$25	\$200	12.5%
Category 5	0					
Other	0					
Totals:	1	\$25	\$200	\$25	\$200	12.5%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	16	\$14,985	\$27,709	\$937	\$1,732	54.1%
Black/African American	0					
Hispanic	12	\$18,645	\$23,240	\$1,554	\$1,937	80.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$8,832	\$9,202	\$1,262	\$1,315	96.0%
White	7	\$7,858	\$15,273	\$1,123	\$2,182	51.4%
Totals:	42	\$50,320	\$75,423	\$1,198	\$1,796	66.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$855	\$2,148	\$285	\$716	39.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,330	\$1,345	\$443	\$448	98.9%
White	0					
Totals:	6	\$2,185	\$3,493	\$364	\$582	62.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	13	\$14,130	\$25,561	\$1,087	\$1,966	55.3%
Black/African American	0					
Hispanic	11	\$18,620	\$23,040	\$1,693	\$2,095	80.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$7,502	\$7,857	\$1,875	\$1,964	95.5%
White	7	\$7,858	\$15,273	\$1,123	\$2,182	51.4%
Totals:	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$25	\$200	\$25	\$200	12.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$25	\$200	\$25	\$200	12.5%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	22	\$26,389	\$40,602	\$1,200	\$1,846	65.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$580	\$580	\$580	\$580	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$10,965	\$12,535	\$1,218	\$1,393	87.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	8	\$11,245	\$20,566	\$1,406	\$2,571	54.7%
Korean	1	\$260	\$260	\$260	\$260	100.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$880	\$880	\$880	\$880	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	42	\$50,320	\$75,423	\$1,198	\$1,796	66.7%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$1,345	\$2,653	\$336	\$663	50.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$580	\$580	\$580	\$580	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$260	\$260	\$260	\$260	100.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$2,185	\$3,493	\$364	\$582	62.6%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	18	\$25,044	\$37,949	\$1,391	\$2,108	66.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$10,940	\$12,335	\$1,368	\$1,542	88.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	8	\$11,245	\$20,566	\$1,406	\$2,571	54.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$880	\$880	\$880	\$880	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$25	\$200	\$25	\$200	12.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$25	\$200	\$25	\$200	12.5%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$26,389	\$40,602	65.0%	\$1,345	\$2,653	50.7%	\$25,044	\$37,949	66.0%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$580	\$580	100.0%	\$580	\$580	100.0%						
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$10,965	\$12,535	87.5%				\$10,940	\$12,335	88.7%	\$25	\$200	12.5%
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$11,245	\$20,566	54.7%				\$11,245	\$20,566	54.7%			
Korean	\$260	\$260	100.0%	\$260	\$260	100.0%						
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$880	\$880	100.0%				\$880	\$880	100.0%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$50,320	\$75,423	66.7%	\$2,185	\$3,493	62.6%	\$48,110	\$71,730	67.1%	\$25	\$200	12.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	41	\$50,295	\$75,223	\$1,227	\$1,835	66.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$25	\$200	\$25	\$200	12.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	42	\$50,320	\$75,423	\$1,198	\$1,796	66.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6	\$2,185	\$3,493	\$364	\$582	62.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$2,185	\$3,493	\$364	\$582	62.6%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	35	\$48,110	\$71,730	\$1,375	\$2,049	67.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$25	\$200	\$25	\$200	12.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$25	\$200	\$25	\$200	12.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,929	2,735	1,194	30.4%
Autism & Intellectual Disability	940	797	143	15.2%
Autism & Intellectual Disability & Cerebral Palsy	14	12	2	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	84	80	4	4.8%
Autism & Intellectual Disability & Category 5	16	13	3	18.8%
Autism & Cerebral Palsy	10	9	1	10.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	27	20	7	25.9%
Autism & Category 5	154	122	32	20.8%
Intellectual Disability	5,540	4,612	928	16.8%
Intellectual Disability & Cerebral Palsy	480	424	56	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	451	419	32	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Intellectual Disability & Epilepsy	773	700	73	9.4%
Intellectual Disability & Category 5	130	104	26	20.0%
Cerebral Palsy	358	297	61	17.0%
Cerebral Palsy & Epilepsy	102	93	9	8.8%
Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Cerebral Palsy & Category 5	57	43	14	24.6%
Epilepsy & Category 5	90	74	16	17.8%
Epilepsy	147	131	16	10.9%
Category 5	1,083	840	243	22.4%
No Diagnosis	4,497	4,269	228	5.1%
Totals:	18,949	15,856	3,093	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	174	173	1	0.6%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	7	6	1	14.3%
Intellectual Disability	39	34	5	12.8%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	0	2	100.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy	1	0	1	100.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	0	1	100.0%
Epilepsy	0	0	0	-
Category 5	31	23	8	25.8%
No Diagnosis	3,761	3,570	191	5.1%
Totals:	4,028	3,818	210	5.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,246	2,134	1,112	34.3%
Autism & Intellectual Disability	566	439	127	22.4%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	14	13	1	7.1%
Autism & Intellectual Disability & Category 5	8	5	3	37.5%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	15	10	5	33.3%
Autism & Category 5	106	80	26	24.5%
Intellectual Disability	2,035	1,464	571	28.1%
Intellectual Disability & Cerebral Palsy	135	103	32	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	72	16	18.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	150	124	26	17.3%
Intellectual Disability & Category 5	47	33	14	29.8%
Cerebral Palsy	151	121	30	19.9%
Cerebral Palsy & Epilepsy	42	37	5	11.9%
Cerebral Palsy & Epilepsy & Category 5	8	5	3	37.5%
Cerebral Palsy & Category 5	30	23	7	23.3%
Epilepsy & Category 5	21	13	8	38.1%
Epilepsy	49	40	9	18.4%
Category 5	546	367	179	32.8%
No Diagnosis	702	673	29	4.1%
Totals:	7,989	5,781	2,208	27.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	509	428	81	15.9%
Autism & Intellectual Disability	371	355	16	4.3%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	70	67	3	4.3%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	12	10	2	16.7%
Autism & Category 5	41	36	5	12.2%
Intellectual Disability	3,466	3,114	352	10.2%
Intellectual Disability & Cerebral Palsy	344	320	24	7.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	363	347	16	4.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	22	22	0	0.0%
Intellectual Disability & Epilepsy	621	576	45	7.2%
Intellectual Disability & Category 5	82	70	12	14.6%
Cerebral Palsy	201	170	31	15.4%
Cerebral Palsy & Epilepsy	59	56	3	5.1%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	27	20	7	25.9%
Epilepsy & Category 5	68	61	7	10.3%
Epilepsy	98	91	7	7.1%
Category 5	506	450	56	11.1%
No Diagnosis	34	26	8	23.5%
Totals:	6,932	6,257	675	9.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,185	3,798	1,387	26.8%
Intellectual Disability	8,475	7,207	1,268	15.0%
Cerebral Palsy	1,514	1,335	179	11.8%
Epilepsy	1,730	1,569	161	9.3%
Category 5	1,591	1,252	339	21.3%
Other	4,497	4,269	228	5.1%

For Birth to age 2 years, inclusive

Autism	185	183	2	1.1%
Intellectual Disability	46	39	7	15.2%
Cerebral Palsy	9	8	1	11.1%
Epilepsy	4	0	4	100.0%
Category 5	40	30	10	25.0%
Other	3,761	3,570	191	5.1%

For age 3 years to 21 years, inclusive

Autism	3,978	2,700	1,278	32.1%
Intellectual Disability	3,064	2,271	793	25.9%
Cerebral Palsy	481	384	97	20.2%
Epilepsy	397	323	74	18.6%
Category 5	777	535	242	31.1%
Other	702	673	29	4.1%

For age 22 years and older

Autism	1,022	915	107	10.5%
Intellectual Disability	5,365	4,897	468	8.7%
Cerebral Palsy	1,024	943	81	7.9%
Epilepsy	1,329	1,246	83	6.2%
Category 5	774	687	87	11.2%
Other	34	26	8	23.5%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,185	3,798	1,387	26.8%
Intellectual Disability	7,414	6,298	1,116	15.1%
Cerebral Palsy	533	446	87	16.3%
Epilepsy	237	205	32	13.5%
Category 5	1,083	840	243	22.4%
Other	4,497	4,269	228	5.1%
Totals:	18,949	15,856	3,093	16.3%

For Birth to age 2 years, inclusive

Autism	185	183	2	1.1%
Intellectual Disability	43	36	7	16.3%
Cerebral Palsy	7	6	1	14.3%
Epilepsy	1	0	1	100.0%
Category 5	31	23	8	25.8%
Other	3,761	3,570	191	5.1%
Totals:	4,028	3,818	210	5.2%

For age 3 years to 21 years, inclusive

Autism	3,978	2,700	1,278	32.1%
Intellectual Disability	2,462	1,802	660	26.8%
Cerebral Palsy	231	186	45	19.5%
Epilepsy	70	53	17	24.3%
Category 5	546	367	179	32.8%
Other	702	673	29	4.1%
Totals:	7,989	5,781	2,208	27.6%

For age 22 years and older

Autism	1,022	915	107	10.5%
Intellectual Disability	4,909	4,460	449	9.1%
Cerebral Palsy	295	254	41	13.9%
Epilepsy	166	152	14	8.4%
Category 5	506	450	56	11.1%
Other	34	26	8	23.5%
Totals:	6,932	6,257	675	9.7%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	26	20	6	23.1%
Asian	3,556	2,929	627	17.6%
Black/African American	386	315	71	18.4%
Hispanic	7,302	6,113	1,189	16.3%
Native Hawaiian or Other Pacific Islander	29	24	5	17.2%
Other Ethnicity or Race / Multi-Cultural	2,104	1,730	374	17.8%
White	5,546	4,725	821	14.8%
Totals:	18,949	15,856	3,093	16.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0	0	0	-
Asian	598	571	27	4.5%
Black/African American	8	7	1	12.5%
Hispanic	1,984	1,887	97	4.9%
Native Hawaiian or Other Pacific Islander	5	5	0	0.0%
Other Ethnicity or Race / Multi-Cultural	622	596	26	4.2%
White	811	752	59	7.3%
Totals:	4,028	3,818	210	5.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	0	2	100.0%
Asian	1,898	1,404	494	26.0%
Black/African American	133	99	34	25.6%
Hispanic	3,196	2,342	854	26.7%
Native Hawaiian or Other Pacific Islander	10	8	2	20.0%
Other Ethnicity or Race / Multi-Cultural	978	694	284	29.0%
White	1,772	1,234	538	30.4%
Totals:	7,989	5,781	2,208	27.6%

For age 22 years and older

American Indian or Alaska Native	24	20	4	16.7%
Asian	1,060	954	106	10.0%
Black/African American	245	209	36	14.7%
Hispanic	2,122	1,884	238	11.2%
Native Hawaiian or Other Pacific Islander	14	11	3	21.4%
Other Ethnicity or Race / Multi-Cultural	504	440	64	12.7%
White	2,963	2,739	224	7.6%
Totals:	6,932	6,257	675	9.7%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	9	7	2	22.2%
Other Sign Language	7	7	0	0.0%
English	12,541	10,391	2,150	17.1%
Armenian	2	2	0	0.0%
Somali	6	5	1	16.7%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	14	13	1	7.1%
Aramaic / Chaldean	0	0	0	-
French	5	5	0	0.0%
Italian	5	5	0	0.0%
Portuguese	13	13	0	0.0%
Spanish	4,419	3,745	674	15.3%
Other Latin	7	6	1	14.3%
Cantonese Chinese	83	76	7	8.4%
Mandarin Chinese	305	266	39	12.8%
Japanese	39	26	13	33.3%
Vietnamese	908	783	125	13.8%
Korean	77	70	7	9.1%
Laotian	2	2	0	0.0%
Cambodian	14	8	6	42.9%
Other Asian	36	27	9	25.0%
Dutch	1	1	0	0.0%
German	3	3	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	37	32	5	13.5%
Other Uralic-Slavic Languages	8	7	1	12.5%
Samoan	0	0	0	-
Tagalog	128	114	14	10.9%
Guamanian	0	0	0	-
Other Pacific Island	15	13	2	13.3%
Arabic	27	20	7	25.9%
Hebrew	7	6	1	14.3%
Farsi (Persian)	51	49	2	3.9%
Hindi (Northern India)	110	100	10	9.1%
Urdu (Pakistan India)	13	10	3	23.1%
Other Indo-Iranian Language	20	15	5	25.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	1	0	0.0%
Other Scandinavian	3	3	0	0.0%
All Other Languages	31	23	8	25.8%
Totals:	18,949	15,856	3,093	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	2,227	2,109	118	5.3%
Armenian	1	1	0	0.0%
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	10	9	1	10.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	3	3	0	0.0%
Portuguese	3	3	0	0.0%
Spanish	1,363	1,295	68	5.0%
Other Latin	4	3	1	25.0%
Cantonese Chinese	16	16	0	0.0%
Mandarin Chinese	107	97	10	9.3%
Japanese	5	5	0	0.0%
Vietnamese	129	123	6	4.7%
Korean	21	21	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	15	15	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	19	17	2	10.5%
Guamanian	0	0	0	-
Other Pacific Island	5	5	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	6	5	1	16.7%
Farsi (Persian)	11	11	0	0.0%
Hindi (Northern India)	49	48	1	2.0%
Urdu (Pakistan India)	4	4	0	0.0%
Other Indo-Iranian Language	7	6	1	14.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	1	0	0.0%
Other Scandinavian	2	2	0	0.0%
All Other Languages	1	1	0	0.0%
Totals:	4,028	3,818	210	5.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	0	0	0	-
English	5,102	3,571	1,531	30.0%
Armenian	1	1	0	0.0%
Somali	4	3	1	25.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	3	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	2	2	0	0.0%
Portuguese	2	2	0	0.0%
Spanish	1,986	1,492	494	24.9%
Other Latin	2	2	0	0.0%
Cantonese Chinese	28	22	6	21.4%
Mandarin Chinese	143	117	26	18.2%
Japanese	28	15	13	46.4%
Vietnamese	475	383	92	19.4%
Korean	36	32	4	11.1%
Laotian	0	0	0	-
Cambodian	7	3	4	57.1%
Other Asian	18	14	4	22.2%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	10	6	4	40.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	30	25	5	16.7%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	12	8	4	33.3%
Hebrew	1	1	0	0.0%
Farsi (Persian)	20	19	1	5.0%
Hindi (Northern India)	37	30	7	18.9%
Urdu (Pakistan India)	8	5	3	37.5%
Other Indo-Iranian Language	8	7	1	12.5%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	16	10	6	37.5%
Totals:	7,989	5,781	2,208	27.6%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	7	6	1	14.3%
Other Sign Language	7	7	0	0.0%
English	5,212	4,711	501	9.6%
Armenian	0	0	0	-
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	8	8	0	0.0%
Spanish	1,070	958	112	10.5%
Other Latin	1	1	0	0.0%
Cantonese Chinese	39	38	1	2.6%
Mandarin Chinese	55	52	3	5.5%
Japanese	6	6	0	0.0%
Vietnamese	304	277	27	8.9%
Korean	20	17	3	15.0%
Laotian	1	1	0	0.0%
Cambodian	4	2	2	50.0%
Other Asian	16	11	5	31.3%
Dutch	1	1	0	0.0%
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	12	11	1	8.3%
Other Uralic-Slavic Languages	7	6	1	14.3%
Samoan	0	0	0	-
Tagalog	79	72	7	8.9%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	10	8	2	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	20	19	1	5.0%
Hindi (Northern India)	24	22	2	8.3%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	5	2	3	60.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	1	1	0	0.0%
All Other Languages	14	12	2	14.3%
Totals:	6,932	6,257	675	9.7%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	15,570	12,622	2,948	18.9%
Independent Living or Supported Living	1,168	1,125	43	3.7%
Developmental Center/State Hospital	3	3	0	0.0%
Correctional Institution	13	7	6	46.2%
Community Care Facility (CCF)	1,634	1,623	11	0.7%
ICF Facility & Continuous Nursing	216	206	10	4.6%
Skilled Nursing Facility (SNF)	31	11	20	64.5%
Foster Home, Children	164	145	19	11.6%
Family Home, Adults	44	42	2	4.5%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	33	16	17	51.5%
Community Treatment Facility	2	2	0	0.0%
Hospice	2	0	2	100.0%
Transient/Homeless	20	13	7	35.0%
Other	36	30	6	16.7%
Totals:	18,949	15,856	3,093	16.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,899	3,693	206	5.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	116	114	2	1.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	12	11	1	8.3%
Community Treatment Facility	0	0	0	-
Hospice	1	0	1	100.0%
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	4,028	3,818	210	5.2%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	7,750	5,587	2,163	27.9%
Independent Living or Supported Living	29	28	1	3.4%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	2	3	60.0%
Community Care Facility (CCF)	116	114	2	1.7%
ICF Facility & Continuous Nursing	7	3	4	57.1%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	48	31	17	35.4%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	20	5	15	75.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	8	5	3	37.5%
Totals:	7,989	5,781	2,208	27.6%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,518	1,509	9	0.6%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	8	5	3	37.5%
Developmental Center/State Hospital	3	3	0	0.0%
Family Home, Adults	42	40	2	4.8%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	3,921	3,342	579	14.8%
Hospice	1	0	1	100.0%
ICF Facility & Continuous Nursing	209	203	6	2.9%
Independent Living or Supported Living	1,139	1,097	42	3.7%
Other	28	25	3	10.7%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	31	11	20	64.5%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	19	12	7	36.8%
Totals:	6,932	6,257	675	9.7%

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	13	\$143,268	\$193,181	\$11,021	\$14,860	74.2%
Asian	3,269	\$29,052,937	\$39,048,946	\$8,887	\$11,945	74.4%
Black/African American	247	\$2,347,274	\$3,313,666	\$9,503	\$13,416	70.8%
Hispanic	6,626	\$47,160,654	\$64,891,728	\$7,118	\$9,794	72.7%
Native Hawaiian or Other Pacific Islander	23	\$223,295	\$302,302	\$9,709	\$13,144	73.9%
Other Ethnicity or Race / Multi-Cultural	1,921	\$14,426,030	\$20,474,028	\$7,510	\$10,658	70.5%
White	3,635	\$35,568,949	\$50,724,036	\$9,785	\$13,954	70.1%
Totals:	15,734	\$128,922,407	\$178,947,886	\$8,194	\$11,373	72.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	595	\$3,920,668	\$5,545,252	\$6,589	\$9,320	70.7%
Black/African American	8	\$60,083	\$101,603	\$7,510	\$12,700	59.1%
Hispanic	1,977	\$7,973,811	\$11,455,372	\$4,033	\$5,794	69.6%
Native Hawaiian or Other Pacific Islander	5	\$11,329	\$14,508	\$2,266	\$2,902	78.1%
Other Ethnicity or Race / Multi-Cultural	621	\$4,000,077	\$5,815,213	\$6,441	\$9,364	68.8%
White	809	\$4,042,634	\$5,863,616	\$4,997	\$7,248	68.9%
Totals:	4,015	\$20,008,603	\$28,795,564	\$4,983	\$7,172	69.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,858	\$9,298,892	\$13,255,940	\$5,005	\$7,135	70.1%
Black/African American	120	\$784,761	\$1,117,687	\$6,540	\$9,314	70.2%
Hispanic	3,147	\$13,745,388	\$19,894,188	\$4,368	\$6,322	69.1%
Native Hawaiian or Other Pacific Islander	10	\$39,948	\$60,793	\$3,995	\$6,079	65.7%
Other Ethnicity or Race / Multi-Cultural	961	\$4,278,930	\$6,525,968	\$4,453	\$6,791	65.6%
White	1,700	\$9,183,594	\$14,499,524	\$5,402	\$8,529	63.3%
Totals:	7,798	\$37,331,513	\$55,354,099	\$4,787	\$7,098	67.4%

For age 22 years and older

American Indian or Alaska Native	11	\$143,268	\$193,181	\$13,024	\$17,562	74.2%
Asian	816	\$15,833,377	\$20,247,754	\$19,404	\$24,813	78.2%
Black/African American	119	\$1,502,430	\$2,094,376	\$12,625	\$17,600	71.7%
Hispanic	1,502	\$25,441,455	\$33,542,169	\$16,938	\$22,332	75.8%
Native Hawaiian or Other Pacific Islander	8	\$172,018	\$227,002	\$21,502	\$28,375	75.8%
Other Ethnicity or Race / Multi-Cultural	339	\$6,147,023	\$8,132,847	\$18,133	\$23,991	75.6%
White	1,126	\$22,342,721	\$30,360,896	\$19,843	\$26,964	73.6%
Totals:	3,921	\$71,582,291	\$94,798,224	\$18,256	\$24,177	75.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,929	\$36,618,170	\$50,335,684	\$9,320	\$12,811	72.7%
Autism & Intellectual Disability	940	\$27,676,434	\$31,436,472	\$29,443	\$33,443	88.0%
Autism & Intellectual Disability & Cerebral Palsy	14	\$497,066	\$542,188	\$35,505	\$38,728	91.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$171,545	\$304,190	\$34,309	\$60,838	56.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$89,975	\$93,457	\$89,975	\$93,457	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$29,290	\$42,196	\$29,290	\$42,196	69.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	84	\$6,003,090	\$6,539,056	\$71,465	\$77,846	91.8%
Autism & Intellectual Disability & Category 5	16	\$404,654	\$457,276	\$25,291	\$28,580	88.5%
Autism & Cerebral Palsy	10	\$310,777	\$372,622	\$31,078	\$37,262	83.4%
Autism & Cerebral Palsy & Epilepsy	1	\$22,003	\$33,151	\$22,003	\$33,151	66.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$4,065	\$7,791	\$2,033	\$3,895	52.2%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$7,114	\$0	\$7,114	0.0%
Autism & Epilepsy	27	\$682,186	\$839,918	\$25,266	\$31,108	81.2%
Autism & Category 5	154	\$2,280,400	\$2,989,077	\$14,808	\$19,410	76.3%
Intellectual Disability	5,540	\$138,736,754	\$165,572,959	\$25,043	\$29,887	83.8%
Intellectual Disability & Cerebral Palsy	480	\$18,187,819	\$21,032,741	\$37,891	\$43,818	86.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	451	\$24,800,807	\$27,601,802	\$54,991	\$61,201	89.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$242,336	\$292,805	\$40,389	\$48,801	82.8%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$230,976	\$260,648	\$23,098	\$26,065	88.6%
Intellectual Disability & Epilepsy & Category 5	24	\$1,025,526	\$1,296,249	\$42,730	\$54,010	79.1%
Intellectual Disability & Epilepsy	773	\$35,164,975	\$40,064,806	\$45,492	\$51,830	87.8%
Intellectual Disability & Category 5	130	\$4,623,293	\$5,523,553	\$35,564	\$42,489	83.7%
Cerebral Palsy	358	\$8,644,476	\$10,630,208	\$24,147	\$29,693	81.3%
Cerebral Palsy & Epilepsy	102	\$3,463,568	\$4,382,817	\$33,957	\$42,969	79.0%
Cerebral Palsy & Epilepsy & Category 5	16	\$157,290	\$247,639	\$9,831	\$15,477	63.5%
Cerebral Palsy & Category 5	57	\$878,209	\$1,087,605	\$15,407	\$19,081	80.7%
Epilepsy & Category 5	90	\$3,368,106	\$4,054,111	\$37,423	\$45,046	83.1%
Epilepsy	147	\$4,682,439	\$5,885,860	\$31,853	\$40,040	79.6%
Category 5	1,083	\$20,387,690	\$26,247,657	\$18,825	\$24,236	77.7%
No Diagnosis	4,497	\$17,668,001	\$24,915,850	\$3,929	\$5,541	70.9%
Totals:	18,949	\$357,051,923	\$433,097,501	\$18,843	\$22,856	82.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	174	\$4,605,639	\$6,818,904	\$26,469	\$39,189	67.5%
Autism & Intellectual Disability	3	\$62,298	\$132,161	\$20,766	\$44,054	47.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$7,666	\$10,446	\$7,666	\$10,446	73.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	7	\$146,022	\$218,537	\$20,860	\$31,220	66.8%
Intellectual Disability	39	\$230,056	\$333,114	\$5,899	\$8,541	69.1%
Intellectual Disability & Cerebral Palsy	1	\$15,843	\$20,815	\$15,843	\$20,815	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$0	\$0	\$0	\$0	-
Intellectual Disability & Category 5	1	\$2,178	\$5,836	\$2,178	\$5,836	37.3%
Cerebral Palsy	6	\$57,465	\$86,140	\$9,577	\$14,357	66.7%
Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$0	\$424	\$0	\$424	0.0%
Epilepsy	0					
Category 5	31	\$209,073	\$314,535	\$6,744	\$10,146	66.5%
No Diagnosis	3,761	\$14,716,904	\$20,928,693	\$3,913	\$5,565	70.3%
Totals:	4,028	\$20,053,143	\$28,869,605	\$4,978	\$7,167	69.5%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,246	\$18,298,231	\$26,372,525	\$5,637	\$8,125	69.4%
Autism & Intellectual Disability	566	\$4,855,708	\$6,070,304	\$8,579	\$10,725	80.0%
Autism & Intellectual Disability & Cerebral Palsy	9	\$42,993	\$66,775	\$4,777	\$7,419	64.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$82,581	\$212,232	\$20,645	\$53,058	38.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$29,290	\$42,196	\$29,290	\$42,196	69.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	14	\$255,841	\$288,259	\$18,274	\$20,590	88.8%
Autism & Intellectual Disability & Category 5	8	\$26,022	\$41,455	\$3,253	\$5,182	62.8%
Autism & Cerebral Palsy	6	\$17,784	\$36,464	\$2,964	\$6,077	48.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$4,065	\$7,791	\$2,033	\$3,895	52.2%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$7,114	\$0	\$7,114	0.0%
Autism & Epilepsy	15	\$128,492	\$170,041	\$8,566	\$11,336	75.6%
Autism & Category 5	106	\$752,154	\$1,132,828	\$7,096	\$10,687	66.4%
Intellectual Disability	2,035	\$12,542,164	\$17,323,888	\$6,163	\$8,513	72.4%
Intellectual Disability & Cerebral Palsy	135	\$1,486,716	\$1,957,698	\$11,013	\$14,501	75.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	\$753,716	\$915,013	\$8,565	\$10,398	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,086	\$7,067	\$4,086	\$7,067	57.8%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$60,481	\$67,730	\$15,120	\$16,933	89.3%
Intellectual Disability & Epilepsy & Category 5	2	\$10,170	\$12,872	\$5,085	\$6,436	79.0%
Intellectual Disability & Epilepsy	150	\$1,580,170	\$1,948,182	\$10,534	\$12,988	81.1%
Intellectual Disability & Category 5	47	\$514,407	\$676,089	\$10,945	\$14,385	76.1%
Cerebral Palsy	151	\$1,015,980	\$1,577,441	\$6,728	\$10,447	64.4%
Cerebral Palsy & Epilepsy	42	\$568,614	\$794,226	\$13,538	\$18,910	71.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$32,343	\$47,530	\$4,043	\$5,941	68.0%
Cerebral Palsy & Category 5	30	\$154,868	\$229,231	\$5,162	\$7,641	67.6%
Epilepsy & Category 5	21	\$118,166	\$161,234	\$5,627	\$7,678	73.3%
Epilepsy	49	\$341,811	\$525,696	\$6,976	\$10,728	65.0%
Category 5	546	\$3,819,195	\$5,461,822	\$6,995	\$10,003	69.9%
No Diagnosis	702	\$1,663,699	\$2,541,018	\$2,370	\$3,620	65.5%
Totals:	7,989	\$49,159,746	\$68,694,721	\$6,153	\$8,599	71.6%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	509	\$13,714,299	\$17,144,256	\$26,944	\$33,682	80.0%
Autism & Intellectual Disability	371	\$22,758,428	\$25,234,007	\$61,343	\$68,016	90.2%
Autism & Intellectual Disability & Cerebral Palsy	5	\$454,073	\$475,413	\$90,815	\$95,083	95.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$88,965	\$91,958	\$88,965	\$91,958	96.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$89,975	\$93,457	\$89,975	\$93,457	96.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	70	\$5,747,250	\$6,250,797	\$82,104	\$89,297	91.9%
Autism & Intellectual Disability & Category 5	8	\$378,633	\$415,820	\$47,329	\$51,978	91.1%
Autism & Cerebral Palsy	3	\$285,327	\$325,712	\$95,109	\$108,571	87.6%
Autism & Cerebral Palsy & Epilepsy	1	\$22,003	\$33,151	\$22,003	\$33,151	66.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$553,694	\$669,877	\$46,141	\$55,823	82.7%
Autism & Category 5	41	\$1,382,224	\$1,637,712	\$33,713	\$39,944	84.4%
Intellectual Disability	3,466	\$125,964,535	\$147,915,957	\$36,343	\$42,676	85.2%
Intellectual Disability & Cerebral Palsy	344	\$16,685,261	\$19,054,227	\$48,504	\$55,390	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	363	\$24,047,091	\$26,686,789	\$66,245	\$73,517	90.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$238,251	\$285,738	\$47,650	\$57,148	83.4%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$170,494	\$192,918	\$28,416	\$32,153	88.4%
Intellectual Disability & Epilepsy & Category 5	22	\$1,015,355	\$1,283,377	\$46,153	\$58,335	79.1%
Intellectual Disability & Epilepsy	621	\$33,584,805	\$38,116,624	\$54,082	\$61,379	88.1%
Intellectual Disability & Category 5	82	\$4,106,708	\$4,841,629	\$50,082	\$59,044	84.8%
Cerebral Palsy	201	\$7,571,031	\$8,966,627	\$37,667	\$44,610	84.4%
Cerebral Palsy & Epilepsy	59	\$2,894,954	\$3,588,592	\$49,067	\$60,824	80.7%
Cerebral Palsy & Epilepsy & Category 5	8	\$124,947	\$200,109	\$15,618	\$25,014	62.4%
Cerebral Palsy & Category 5	27	\$723,341	\$858,374	\$26,790	\$31,792	84.3%
Epilepsy & Category 5	68	\$3,249,941	\$3,892,453	\$47,793	\$57,242	83.5%
Epilepsy	98	\$4,340,628	\$5,360,164	\$44,292	\$54,696	81.0%
Category 5	506	\$16,359,423	\$20,471,299	\$32,331	\$40,457	79.9%
No Diagnosis	34	\$1,287,398	\$1,446,138	\$37,865	\$42,533	89.0%
Totals:	6,932	\$287,839,034	\$335,533,175	\$41,523	\$48,404	85.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2016-2017
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,185	\$74,789,656	\$94,000,191	\$14,424	\$18,129	79.6%
Intellectual Disability	8,475	\$257,884,542	\$301,060,398	\$30,429	\$35,523	85.7%
Cerebral Palsy	1,514	\$57,730,204	\$66,931,859	\$38,131	\$44,209	86.3%
Epilepsy	1,730	\$79,877,913	\$91,650,766	\$46,172	\$52,977	87.2%
Category 5	1,591	\$33,721,811	\$42,607,176	\$21,195	\$26,780	79.1%
Other	4,497	\$17,668,001	\$24,915,850	\$3,929	\$5,541	70.9%

For Birth to age 2 years, inclusive

Autism	185	\$4,821,625	\$7,180,048	\$26,063	\$38,811	67.2%
Intellectual Disability	46	\$310,375	\$491,926	\$6,747	\$10,694	63.1%
Cerebral Palsy	9	\$80,973	\$117,401	\$8,997	\$13,045	69.0%
Epilepsy	4	\$0	\$424	\$0	\$106	0.0%
Category 5	40	\$357,272	\$539,332	\$8,932	\$13,483	66.2%
Other	3,761	\$14,716,904	\$20,928,693	\$3,913	\$5,565	70.3%

For age 3 years to 21 years, inclusive

Autism	3,978	\$24,493,160	\$34,447,983	\$6,157	\$8,660	71.1%
Intellectual Disability	3,064	\$22,244,343	\$29,629,761	\$7,260	\$9,670	75.1%
Cerebral Palsy	481	\$4,253,517	\$5,961,393	\$8,843	\$12,394	71.4%
Epilepsy	397	\$3,880,054	\$5,097,257	\$9,773	\$12,839	76.1%
Category 5	777	\$5,525,247	\$7,894,958	\$7,111	\$10,161	70.0%
Other	702	\$1,663,699	\$2,541,018	\$2,370	\$3,620	65.5%

For age 22 years and older

Autism	1,022	\$45,474,871	\$52,372,160	\$44,496	\$51,245	86.8%
Intellectual Disability	5,365	\$235,329,824	\$270,938,711	\$43,864	\$50,501	86.9%
Cerebral Palsy	1,024	\$53,395,714	\$60,853,065	\$52,144	\$59,427	87.7%
Epilepsy	1,329	\$75,997,858	\$86,553,085	\$57,184	\$65,126	87.8%
Category 5	774	\$27,839,292	\$34,172,886	\$35,968	\$44,151	81.5%
Other	34	\$1,287,398	\$1,446,138	\$37,865	\$42,533	89.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$366,600,398	\$9,548,474	2.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2016-2017
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,185	\$74,789,656	\$94,000,191	\$14,424	\$18,129	79.6%
Intellectual Disability	7,414	\$223,012,487	\$261,645,564	\$30,080	\$35,291	85.2%
Cerebral Palsy	533	\$13,143,544	\$16,348,269	\$24,660	\$30,672	80.4%
Epilepsy	237	\$8,050,545	\$9,939,971	\$33,969	\$41,941	81.0%
Category 5	1,083	\$20,387,690	\$26,247,657	\$18,825	\$24,236	77.7%
Other	4,497	\$17,668,001	\$24,915,850	\$3,929	\$5,541	70.9%
Totals:	18,949	\$357,051,923	\$433,097,501	\$18,843	\$22,856	82.4%

For Birth to age 2 years, inclusive

Autism	185	\$4,821,625	\$7,180,048	\$26,063	\$38,811	67.2%
Intellectual Disability	43	\$248,076	\$359,765	\$5,769	\$8,367	69.0%
Cerebral Palsy	7	\$57,465	\$86,140	\$8,209	\$12,306	66.7%
Epilepsy	1	\$0	\$424	\$0	\$424	0.0%
Category 5	31	\$209,073	\$314,535	\$6,744	\$10,146	66.5%
Other	3,761	\$14,716,904	\$20,928,693	\$3,913	\$5,565	70.3%
Totals:	4,028	\$20,053,143	\$28,869,605	\$4,978	\$7,167	69.5%

For age 3 years to 21 years, inclusive

Autism	3,978	\$24,493,160	\$34,447,983	\$6,157	\$8,660	71.1%
Intellectual Disability	2,462	\$16,951,910	\$22,908,540	\$6,885	\$9,305	74.0%
Cerebral Palsy	231	\$1,771,806	\$2,648,428	\$7,670	\$11,465	66.9%
Epilepsy	70	\$459,977	\$686,930	\$6,571	\$9,813	67.0%
Category 5	546	\$3,819,195	\$5,461,822	\$6,995	\$10,003	69.9%
Other	702	\$1,663,699	\$2,541,018	\$2,370	\$3,620	65.5%
Totals:	7,989	\$49,159,746	\$68,694,721	\$6,153	\$8,599	71.6%

For age 22 years and older

Autism	1,022	\$45,474,871	\$52,372,160	\$44,496	\$51,245	86.8%
Intellectual Disability	4,909	\$205,812,501	\$238,377,259	\$41,926	\$48,559	86.3%
Cerebral Palsy	295	\$11,314,273	\$13,613,701	\$38,353	\$46,148	83.1%
Epilepsy	166	\$7,590,568	\$9,252,617	\$45,726	\$55,739	82.0%
Category 5	506	\$16,359,423	\$20,471,299	\$32,331	\$40,457	79.9%
Other	34	\$1,287,398	\$1,446,138	\$37,865	\$42,533	89.0%
Totals:	6,932	\$287,839,034	\$335,533,175	\$41,523	\$48,404	85.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	26	\$920,048	\$1,042,698	\$35,386	\$40,104	88.2%
Asian	3,556	\$46,891,537	\$58,586,002	\$13,187	\$16,475	80.0%
Black/African American	386	\$10,759,879	\$12,752,221	\$27,875	\$33,037	84.4%
Hispanic	7,302	\$92,132,461	\$115,226,469	\$12,617	\$15,780	80.0%
Native Hawaiian or Other Pacific Islander	29	\$722,142	\$896,132	\$24,901	\$30,901	80.6%
Other Ethnicity or Race / Multi-Cultural	2,104	\$27,873,170	\$35,138,350	\$13,248	\$16,701	79.3%
White	5,546	\$177,752,687	\$209,455,630	\$32,051	\$37,767	84.9%
Totals:	18,949	\$357,051,923	\$433,097,501	\$18,843	\$22,856	82.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	598	\$3,926,845	\$5,556,269	\$6,567	\$9,291	70.7%
Black/African American	8	\$60,083	\$101,603	\$7,510	\$12,700	59.1%
Hispanic	1,984	\$7,997,891	\$11,495,172	\$4,031	\$5,794	69.6%
Native Hawaiian or Other Pacific Islander	5	\$11,329	\$14,508	\$2,266	\$2,902	78.1%
Other Ethnicity or Race / Multi-Cultural	622	\$4,006,261	\$5,827,724	\$6,441	\$9,369	68.7%
White	811	\$4,050,735	\$5,874,329	\$4,995	\$7,243	69.0%
Totals:	4,028	\$20,053,143	\$28,869,605	\$4,978	\$7,167	69.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,898	\$11,259,472	\$15,345,090	\$5,932	\$8,085	73.4%
Black/African American	133	\$1,977,420	\$2,477,930	\$14,868	\$18,631	79.8%
Hispanic	3,196	\$16,180,098	\$22,691,197	\$5,063	\$7,100	71.3%
Native Hawaiian or Other Pacific Islander	10	\$39,948	\$60,793	\$3,995	\$6,079	65.7%
Other Ethnicity or Race / Multi-Cultural	978	\$5,111,253	\$7,417,051	\$5,226	\$7,584	68.9%
White	1,772	\$14,591,555	\$20,702,661	\$8,235	\$11,683	70.5%
Totals:	7,989	\$49,159,746	\$68,694,721	\$6,153	\$8,599	71.6%

For age 22 years and older

American Indian or Alaska Native	24	\$920,048	\$1,042,698	\$38,335	\$43,446	88.2%
Asian	1,060	\$31,705,219	\$37,684,642	\$29,911	\$35,552	84.1%
Black/African American	245	\$8,722,376	\$10,172,688	\$35,602	\$41,521	85.7%
Hispanic	2,122	\$67,954,472	\$81,040,100	\$32,024	\$38,190	83.9%
Native Hawaiian or Other Pacific Islander	14	\$670,865	\$820,832	\$47,919	\$58,631	81.7%
Other Ethnicity or Race / Multi-Cultural	504	\$18,755,656	\$21,893,576	\$37,214	\$43,440	85.7%
White	2,963	\$159,110,397	\$182,878,639	\$53,699	\$61,721	87.0%
Totals:	6,932	\$287,839,034	\$335,533,175	\$41,523	\$48,404	85.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,660	\$39,874,902	\$55,105,720	\$10,895	\$15,056	72.4%
Hispanic	6,639	\$49,153,664	\$66,900,324	\$7,404	\$10,077	73.5%
Black/African American	250	\$2,639,163	\$3,617,784	\$10,557	\$14,471	72.9%
American Indian or Alaska Native	13	\$143,268	\$193,181	\$11,021	\$14,860	74.2%
Asian	3,270	\$29,079,301	\$39,083,776	\$8,893	\$11,952	74.4%
Native Hawaiian or Other Pacific Islander	23	\$223,295	\$302,302	\$9,709	\$13,144	73.9%
Other Ethnicity or Race / Multi-Cultural	1,923	\$14,558,625	\$20,614,720	\$7,571	\$10,720	70.6%
Totals:	15,778	\$135,672,219	\$185,817,805	\$8,599	\$11,777	73.0%

For Birth to age 2 years, inclusive

White	809	\$4,042,634	\$5,863,616	\$4,997	\$7,248	68.9%
Hispanic	1,977	\$7,973,811	\$11,455,372	\$4,033	\$5,794	69.6%
Black/African American	8	\$60,083	\$101,603	\$7,510	\$12,700	59.1%
American Indian or Alaska Native	0					
Asian	595	\$3,920,668	\$5,545,252	\$6,589	\$9,320	70.7%
Native Hawaiian or Other Pacific Islander	5	\$11,329	\$14,508	\$2,266	\$2,902	78.1%
Other Ethnicity or Race / Multi-Cultural	621	\$4,000,077	\$5,815,213	\$6,441	\$9,364	68.8%
Totals:	4,015	\$20,008,603	\$28,795,564	\$4,983	\$7,172	69.5%

For age 3 years to 21 years, inclusive

White	1,701	\$9,237,088	\$14,554,725	\$5,430	\$8,557	63.5%
Hispanic	3,148	\$13,775,725	\$19,924,596	\$4,376	\$6,329	69.1%
Black/African American	120	\$784,761	\$1,117,687	\$6,540	\$9,314	70.2%
American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,858	\$9,298,892	\$13,255,940	\$5,005	\$7,135	70.1%
Native Hawaiian or Other Pacific Islander	10	\$39,948	\$60,793	\$3,995	\$6,079	65.7%
Other Ethnicity or Race / Multi-Cultural	961	\$4,278,930	\$6,525,968	\$4,453	\$6,791	65.6%
Totals:	7,800	\$37,415,344	\$55,439,709	\$4,797	\$7,108	67.5%

For age 22 years and older

White	1,150	\$26,595,179	\$34,687,378	\$23,126	\$30,163	76.7%
Hispanic	1,514	\$27,404,129	\$35,520,356	\$18,100	\$23,461	77.2%
Black/African American	122	\$1,794,319	\$2,398,494	\$14,708	\$19,660	74.8%
American Indian or Alaska Native	11	\$143,268	\$193,181	\$13,024	\$17,562	74.2%
Asian	817	\$15,859,741	\$20,282,584	\$19,412	\$24,826	78.2%
Native Hawaiian or Other Pacific Islander	8	\$172,018	\$227,002	\$21,502	\$28,375	75.8%
Other Ethnicity or Race / Multi-Cultural	341	\$6,279,618	\$8,273,538	\$18,415	\$24,263	75.9%
Totals:	3,963	\$78,248,272	\$101,582,532	\$19,745	\$25,633	77.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	735	\$52,079,831	\$62,730,327	\$70,857	\$85,347	83.0%
Hispanic	248	\$12,198,110	\$15,081,646	\$49,186	\$60,813	80.9%
Black/African American	50	\$2,150,569	\$2,696,338	\$43,011	\$53,927	79.8%
American Indian or Alaska Native	4	\$307,463	\$353,788	\$76,866	\$88,447	86.9%
Asian	71	\$3,784,274	\$4,727,492	\$53,300	\$66,584	80.0%
Native Hawaiian or Other Pacific Islander	2	\$332,981	\$417,389	\$166,491	\$208,695	79.8%
Other Ethnicity or Race / Multi-Cultural	58	\$3,253,816	\$3,840,362	\$56,100	\$66,213	84.7%
Totals:	1,168	\$74,107,044	\$89,847,341	\$63,448	\$76,924	82.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	17	\$1,919,281	\$2,386,900	\$112,899	\$140,406	80.4%
Hispanic	2	\$48,583	\$64,077	\$24,291	\$32,039	75.8%
Black/African American	1	\$162,938	\$183,792	\$162,938	\$183,792	88.7%
American Indian or Alaska Native	0					
Asian	5	\$229,875	\$289,757	\$45,975	\$57,951	79.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$204,400	\$246,546	\$51,100	\$61,637	82.9%
Totals:	29	\$2,565,077	\$3,171,073	\$88,451	\$109,347	80.9%

For age 22 years and older

White	718	\$50,160,550	\$60,343,426	\$69,861	\$84,044	83.1%
Hispanic	246	\$12,149,528	\$15,017,569	\$49,388	\$61,047	80.9%
Black/African American	49	\$1,987,631	\$2,512,546	\$40,564	\$51,276	79.1%
American Indian or Alaska Native	4	\$307,463	\$353,788	\$76,866	\$88,447	86.9%
Asian	66	\$3,554,398	\$4,437,735	\$53,855	\$67,238	80.1%
Native Hawaiian or Other Pacific Islander	2	\$332,981	\$417,389	\$166,491	\$208,695	79.8%
Other Ethnicity or Race / Multi-Cultural	54	\$3,049,416	\$3,593,816	\$56,471	\$66,552	84.9%
Totals:	1,139	\$71,541,968	\$86,676,269	\$62,811	\$76,099	82.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5	\$10,129	\$50,268	\$2,026	\$10,054	20.2%
Hispanic	5	\$89,344	\$170,204	\$17,869	\$34,041	52.5%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	2	\$20,078	\$42,389	\$10,039	\$21,195	47.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$2,385	\$8,074	\$1,193	\$4,037	29.5%
Totals:	16	\$121,936	\$270,935	\$7,621	\$16,933	45.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$6,785	\$44,485	\$6,785	\$44,485	15.3%
Hispanic	2	\$46,310	\$93,580	\$23,155	\$46,790	49.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	5	\$53,096	\$138,065	\$10,619	\$27,613	38.5%

For age 22 years and older

White	4	\$3,344	\$5,783	\$836	\$1,446	57.8%
Hispanic	3	\$43,034	\$76,624	\$14,345	\$25,541	56.2%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	1	\$20,078	\$42,389	\$20,078	\$42,389	47.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$2,385	\$8,074	\$2,385	\$8,074	29.5%
Totals:	11	\$68,840	\$132,870	\$6,258	\$12,079	51.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	29	\$1,373,725	\$1,654,097	\$47,370	\$57,038	83.0%
Hispanic	23	\$1,107,477	\$1,342,230	\$48,151	\$58,358	82.5%
Black/African American	6	\$28,584	\$37,663	\$4,764	\$6,277	75.9%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	13	\$33,389	\$47,605	\$2,568	\$3,662	70.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$286,068	\$303,037	\$57,214	\$60,607	94.4%
Totals:	77	\$2,829,242	\$3,384,633	\$36,743	\$43,956	83.6%

For Birth to age 2 years, inclusive

White	2	\$8,100	\$10,713	\$4,050	\$5,357	75.6%
Hispanic	7	\$24,080	\$39,800	\$3,440	\$5,686	60.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$6,177	\$11,017	\$3,088	\$5,509	56.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$6,184	\$12,510	\$6,184	\$12,510	49.4%
Totals:	12	\$44,540	\$74,041	\$3,712	\$6,170	60.2%

For age 3 years to 21 years, inclusive

White	4	\$96,611	\$200,989	\$24,153	\$50,247	48.1%
Hispanic	6	\$17,668	\$25,468	\$2,945	\$4,245	69.4%
Black/African American	3	\$28,584	\$37,663	\$9,528	\$12,554	75.9%
American Indian or Alaska Native	0					
Asian	7	\$2,199	\$3,136	\$314	\$448	70.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$3,033	\$3,611	\$1,517	\$1,805	84.0%
Totals:	22	\$148,095	\$270,866	\$6,732	\$12,312	54.7%

For age 22 years and older

White	23	\$1,269,013	\$1,442,395	\$55,174	\$62,713	88.0%
Hispanic	10	\$1,065,730	\$1,276,962	\$106,573	\$127,696	83.5%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$25,013	\$33,452	\$6,253	\$8,363	74.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$276,851	\$286,917	\$138,425	\$143,458	96.5%
Totals:	43	\$2,636,606	\$3,039,725	\$61,316	\$70,691	86.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$744,466	\$842,768	\$35,451	\$40,132	88.3%
Hispanic	20	\$773,802	\$861,281	\$38,690	\$43,064	89.8%
Black/African American	10	\$260,731	\$294,817	\$26,073	\$29,482	88.4%
American Indian or Alaska Native	0					
Asian	4	\$8,097	\$13,789	\$2,024	\$3,447	58.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$163,458	\$177,859	\$32,692	\$35,572	91.9%
Totals:	60	\$1,950,555	\$2,190,514	\$32,509	\$36,509	89.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

White	3	\$15,177	\$19,103	\$5,059	\$6,368	79.4%
Hispanic	2	\$1,094	\$1,480	\$547	\$740	74.0%
Black/African American	2	\$68,471	\$75,330	\$34,235	\$37,665	90.9%
American Indian or Alaska Native	0					
Asian	1	\$3,599	\$7,921	\$3,599	\$7,921	45.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
Totals:	10	\$88,341	\$103,834	\$8,834	\$10,383	85.1%

For age 22 years and older

White	18	\$729,289	\$823,664	\$40,516	\$45,759	88.5%
Hispanic	18	\$772,708	\$859,801	\$42,928	\$47,767	89.9%
Black/African American	8	\$192,261	\$219,488	\$24,033	\$27,436	87.6%
American Indian or Alaska Native	0					
Asian	2	\$4,498	\$5,868	\$2,249	\$2,934	76.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$163,458	\$177,859	\$54,486	\$59,286	91.9%
Totals:	49	\$1,862,214	\$2,086,680	\$38,004	\$42,585	89.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,096	\$83,669,634	\$89,072,450	\$76,341	\$81,270	93.9%
Hispanic	367	\$28,810,063	\$30,870,785	\$78,502	\$84,117	93.3%
Black/African American	69	\$5,680,832	\$6,105,618	\$82,331	\$88,487	93.0%
American Indian or Alaska Native	8	\$469,317	\$495,730	\$58,665	\$61,966	94.7%
Asian	196	\$13,966,399	\$14,670,951	\$71,257	\$74,852	95.2%
Native Hawaiian or Other Pacific Islander	3	\$165,865	\$176,442	\$55,288	\$58,814	94.0%
Other Ethnicity or Race / Multi-Cultural	111	\$9,608,817	\$10,194,297	\$86,566	\$91,841	94.3%
Totals:	1,850	\$142,370,928	\$151,586,272	\$76,957	\$81,939	93.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	46	\$3,316,612	\$3,496,458	\$72,100	\$76,010	94.9%
Hispanic	36	\$2,290,718	\$2,581,996	\$63,631	\$71,722	88.7%
Black/African American	7	\$932,666	\$1,063,458	\$133,238	\$151,923	87.7%
American Indian or Alaska Native	0					
Asian	26	\$1,724,908	\$1,788,337	\$66,343	\$68,782	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$624,890	\$640,926	\$78,111	\$80,116	97.5%
Totals:	123	\$8,889,794	\$9,571,175	\$72,275	\$77,814	92.9%

For age 22 years and older

White	1,050	\$80,353,022	\$85,575,993	\$76,527	\$81,501	93.9%
Hispanic	331	\$26,519,345	\$28,288,788	\$80,119	\$85,465	93.7%
Black/African American	62	\$4,748,166	\$5,042,160	\$76,583	\$81,325	94.2%
American Indian or Alaska Native	8	\$469,317	\$495,730	\$58,665	\$61,966	94.7%
Asian	170	\$12,241,492	\$12,882,614	\$72,009	\$75,780	95.0%
Native Hawaiian or Other Pacific Islander	3	\$165,865	\$176,442	\$55,288	\$58,814	94.0%
Other Ethnicity or Race / Multi-Cultural	103	\$8,983,927	\$9,553,371	\$87,223	\$92,751	94.0%
Totals:	1,727	\$133,481,134	\$142,015,097	\$77,291	\$82,232	94.0%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2016-2017
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	9	\$291,703	\$377,887	\$32,411	\$41,987	77.2%
Other Sign Language	7	\$586,459	\$719,585	\$83,780	\$102,798	81.5%
English	12,541	\$285,547,993	\$343,185,719	\$22,769	\$27,365	83.2%
Armenian	2	\$23,396	\$30,064	\$11,698	\$15,032	77.8%
Somali	6	\$33,310	\$43,341	\$5,552	\$7,223	76.9%
Swahili	0					
Nigerian	0					
Amharic	14	\$226,587	\$315,244	\$16,185	\$22,517	71.9%
Aramaic / Chaldean	0					
French	5	\$89,426	\$114,586	\$17,885	\$22,917	78.0%
Italian	5	\$17,846	\$27,388	\$3,569	\$5,478	65.2%
Portuguese	13	\$335,094	\$396,179	\$25,776	\$30,475	84.6%
Spanish	4,419	\$43,173,678	\$54,936,645	\$9,770	\$12,432	78.6%
Other Latin	7	\$16,968	\$34,497	\$2,424	\$4,928	49.2%
Cantonese Chinese	83	\$1,747,565	\$2,027,685	\$21,055	\$24,430	86.2%
Mandarin Chinese	305	\$3,385,953	\$4,301,730	\$11,101	\$14,104	78.7%
Japanese	39	\$310,980	\$430,494	\$7,974	\$11,038	72.2%
Vietnamese	908	\$12,244,223	\$14,631,693	\$13,485	\$16,114	83.7%
Korean	77	\$583,926	\$807,016	\$7,583	\$10,481	72.4%
Laotian	2	\$70,788	\$76,184	\$35,394	\$38,092	92.9%
Cambodian	14	\$114,843	\$156,381	\$8,203	\$11,170	73.4%
Other Asian	36	\$591,143	\$724,726	\$16,421	\$20,131	81.6%
Dutch	1	\$105,286	\$110,420	\$105,286	\$110,420	95.4%
German	3	\$48,794	\$66,392	\$16,265	\$22,131	73.5%
Hmong	0					
Thai	2	\$7,449	\$7,792	\$3,724	\$3,896	95.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	37	\$567,981	\$735,798	\$15,351	\$19,886	77.2%
Other Uralic-Slavic Languages	8	\$251,661	\$379,762	\$31,458	\$47,470	66.3%
Samoan	0					
Tagalog	128	\$2,508,328	\$3,009,308	\$19,596	\$23,510	83.4%
Guamanian	0					
Other Pacific Island	15	\$141,190	\$210,983	\$9,413	\$14,066	66.9%
Arabic	27	\$375,062	\$584,479	\$13,891	\$21,647	64.2%
Hebrew	7	\$20,334	\$27,265	\$2,905	\$3,895	74.6%
Farsi (Persian)	51	\$1,083,698	\$1,260,954	\$21,249	\$24,725	85.9%
Hindi (Northern India)	110	\$1,429,438	\$1,922,113	\$12,995	\$17,474	74.4%
Urdu (Pakistan India)	13	\$233,799	\$279,664	\$17,985	\$21,513	83.6%
Other Indo-Iranian Language	20	\$115,222	\$213,146	\$5,761	\$10,657	54.1%
Danish	0					
Norwegian	0					
Swedish	1	\$335	\$335	\$335	\$335	100.0%
Other Scandinavian	3	\$17,001	\$18,446	\$5,667	\$6,149	92.2%
All Other Languages	31	\$754,468	\$933,600	\$24,338	\$30,116	80.8%
Totals:	18,949	\$357,051,923	\$433,097,501	\$18,843	\$22,856	82.4%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2016-2017
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,227	\$11,335,023	\$16,693,410	\$5,090	\$7,496	67.9%
Armenian	1	\$4,972	\$6,810	\$4,972	\$6,810	73.0%
Somali	1	\$5,144	\$5,977	\$5,144	\$5,977	86.1%
Swahili	0					
Nigerian	0					
Amharic	10	\$151,830	\$219,848	\$15,183	\$21,985	69.1%
Aramaic / Chaldean	0					
French	3	\$8,431	\$12,263	\$2,810	\$4,088	68.8%
Italian	3	\$16,191	\$24,857	\$5,397	\$8,286	65.1%
Portuguese	3	\$20,925	\$28,175	\$6,975	\$9,392	74.3%
Spanish	1,363	\$5,666,912	\$7,885,482	\$4,158	\$5,785	71.9%
Other Latin	4	\$14,949	\$24,953	\$3,737	\$6,238	59.9%
Cantonese Chinese	16	\$70,548	\$107,309	\$4,409	\$6,707	65.7%
Mandarin Chinese	107	\$491,113	\$663,005	\$4,590	\$6,196	74.1%
Japanese	5	\$16,861	\$22,043	\$3,372	\$4,409	76.5%
Vietnamese	129	\$995,407	\$1,420,233	\$7,716	\$11,010	70.1%
Korean	21	\$78,064	\$108,380	\$3,717	\$5,161	72.0%
Laotian	1	\$3,259	\$5,617	\$3,259	\$5,617	58.0%
Cambodian	3	\$61,022	\$78,486	\$20,341	\$26,162	77.7%
Other Asian	2	\$1,363	\$1,363	\$682	\$682	100.0%
Dutch	0					
German	1	\$2,191	\$2,611	\$2,191	\$2,611	83.9%
Hmong	0					
Thai	2	\$7,449	\$7,792	\$3,724	\$3,896	95.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	15	\$90,152	\$133,560	\$6,010	\$8,904	67.5%
Other Uralic-Slavic Languages	1	\$6,254	\$10,051	\$6,254	\$10,051	62.2%
Samoan	0					
Tagalog	19	\$133,158	\$191,281	\$7,008	\$10,067	69.6%
Guamanian	0					
Other Pacific Island	5	\$39,380	\$51,123	\$7,876	\$10,225	77.0%
Arabic	5	\$49,806	\$59,976	\$9,961	\$11,995	83.0%
Hebrew	6	\$14,646	\$19,582	\$2,441	\$3,264	74.8%
Farsi (Persian)	11	\$60,098	\$97,854	\$5,463	\$8,896	61.4%
Hindi (Northern India)	49	\$517,480	\$717,231	\$10,561	\$14,637	72.1%
Urdu (Pakistan India)	4	\$115,976	\$156,574	\$28,994	\$39,144	74.1%
Other Indo-Iranian Language	7	\$70,219	\$109,271	\$10,031	\$15,610	64.3%
Danish	0					
Norwegian	0					
Swedish	1	\$335	\$335	\$335	\$335	100.0%
Other Scandinavian	2	\$3,120	\$3,287	\$1,560	\$1,644	94.9%
All Other Languages	1	\$865	\$865	\$865	\$865	100.0%
Totals:	4,028	\$20,053,143	\$28,869,605	\$4,978	\$7,167	69.5%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2016-2017
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$733	\$5,007	\$366	\$2,504	14.6%
Other Sign Language	0					
English	5,102	\$34,946,595	\$49,446,787	\$6,850	\$9,692	70.7%
Armenian	1	\$18,424	\$23,254	\$18,424	\$23,254	79.2%
Somali	4	\$14,641	\$23,839	\$3,660	\$5,960	61.4%
Swahili	0					
Nigerian	0					
Amharic	3	\$33,376	\$45,957	\$11,125	\$15,319	72.6%
Aramaic / Chaldean	0					
French	2	\$80,994	\$102,323	\$40,497	\$51,161	79.2%
Italian	2	\$1,655	\$2,531	\$828	\$1,265	65.4%
Portuguese	2	\$32,098	\$46,040	\$16,049	\$23,020	69.7%
Spanish	1,986	\$8,887,479	\$12,348,948	\$4,475	\$6,218	72.0%
Other Latin	2	\$1,788	\$9,313	\$894	\$4,656	19.2%
Cantonese Chinese	28	\$183,314	\$259,386	\$6,547	\$9,264	70.7%
Mandarin Chinese	143	\$758,704	\$1,108,539	\$5,306	\$7,752	68.4%
Japanese	28	\$88,565	\$159,433	\$3,163	\$5,694	55.6%
Vietnamese	475	\$2,829,374	\$3,358,118	\$5,957	\$7,070	84.3%
Korean	36	\$143,067	\$241,090	\$3,974	\$6,697	59.3%
Laotian	0					
Cambodian	7	\$20,685	\$23,392	\$2,955	\$3,342	88.4%
Other Asian	18	\$116,824	\$165,734	\$6,490	\$9,207	70.5%
Dutch	0					
German	1	\$2,270	\$2,594	\$2,270	\$2,594	87.5%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	10	\$9,573	\$20,815	\$957	\$2,081	46.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	30	\$190,550	\$228,510	\$6,352	\$7,617	83.4%
Guamanian	0					
Other Pacific Island	5	\$21,171	\$25,450	\$4,234	\$5,090	83.2%
Arabic	12	\$76,664	\$119,459	\$6,389	\$9,955	64.2%
Hebrew	1	\$5,688	\$7,684	\$5,688	\$7,684	74.0%
Farsi (Persian)	20	\$322,116	\$350,845	\$16,106	\$17,542	91.8%
Hindi (Northern India)	37	\$231,057	\$355,285	\$6,245	\$9,602	65.0%
Urdu (Pakistan India)	8	\$36,201	\$38,565	\$4,525	\$4,821	93.9%
Other Indo-Iranian Language	8	\$20,657	\$55,161	\$2,582	\$6,895	37.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	16	\$85,483	\$120,663	\$5,343	\$7,541	70.8%
Totals:	7,989	\$49,159,746	\$68,694,721	\$6,153	\$8,599	71.6%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2016-2017
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	7	\$290,970	\$372,879	\$41,567	\$53,268	78.0%
Other Sign Language	7	\$586,459	\$719,585	\$83,780	\$102,798	81.5%
English	5,212	\$239,266,375	\$277,045,523	\$45,907	\$53,155	86.4%
Armenian	0					
Somali	1	\$13,525	\$13,525	\$13,525	\$13,525	100.0%
Swahili	0					
Nigerian	0					
Amharic	1	\$41,380	\$49,438	\$41,380	\$49,438	83.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	8	\$282,071	\$321,964	\$35,259	\$40,245	87.6%
Spanish	1,070	\$28,619,287	\$34,702,214	\$26,747	\$32,432	82.5%
Other Latin	1	\$231	\$231	\$231	\$231	100.0%
Cantonese Chinese	39	\$1,493,703	\$1,660,991	\$38,300	\$42,590	89.9%
Mandarin Chinese	55	\$2,136,135	\$2,530,186	\$38,839	\$46,003	84.4%
Japanese	6	\$205,553	\$249,018	\$34,259	\$41,503	82.5%
Vietnamese	304	\$8,419,442	\$9,853,342	\$27,696	\$32,412	85.4%
Korean	20	\$362,795	\$457,546	\$18,140	\$22,877	79.3%
Laotian	1	\$67,529	\$70,567	\$67,529	\$70,567	95.7%
Cambodian	4	\$33,135	\$54,503	\$8,284	\$13,626	60.8%
Other Asian	16	\$472,956	\$557,629	\$29,560	\$34,852	84.8%
Dutch	1	\$105,286	\$110,420	\$105,286	\$110,420	95.4%
German	1	\$44,334	\$61,187	\$44,334	\$61,187	72.5%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	12	\$468,255	\$581,423	\$39,021	\$48,452	80.5%
Other Uralic-Slavic Languages	7	\$245,407	\$369,711	\$35,058	\$52,816	66.4%
Samoan	0					
Tagalog	79	\$2,184,620	\$2,589,517	\$27,653	\$32,779	84.4%
Guamanian	0					
Other Pacific Island	5	\$80,639	\$134,409	\$16,128	\$26,882	60.0%
Arabic	10	\$248,592	\$405,044	\$24,859	\$40,504	61.4%
Hebrew	0					
Farsi (Persian)	20	\$701,485	\$812,255	\$35,074	\$40,613	86.4%
Hindi (Northern India)	24	\$680,901	\$849,596	\$28,371	\$35,400	80.1%
Urdu (Pakistan India)	1	\$81,622	\$84,525	\$81,622	\$84,525	96.6%
Other Indo-Iranian Language	5	\$24,345	\$48,713	\$4,869	\$9,743	50.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$13,881	\$15,159	\$13,881	\$15,159	91.6%
All Other Languages	14	\$668,120	\$812,072	\$47,723	\$58,005	82.3%
Totals:	6,932	\$287,839,034	\$335,533,175	\$41,523	\$48,404	85.8%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,721	\$87,452,031	\$121,500,252	\$8,996	\$12,499	72.0%
Spanish	4,219	\$29,960,652	\$40,347,451	\$7,101	\$9,563	74.3%
Asian & Pacific Islander Languages	1,632	\$15,838,071	\$20,545,168	\$9,705	\$12,589	77.1%
Other Indo-European Languages	150	\$1,555,214	\$2,197,868	\$10,368	\$14,652	70.8%
Other Languages	56	\$866,250	\$1,227,066	\$15,469	\$21,912	70.6%
Totals:	15,778	\$135,672,219	\$185,817,805	\$8,599	\$11,777	73.0%

For Birth to age 2 years, inclusive

English	2,222	\$11,315,263	\$16,663,012	\$5,092	\$7,499	67.9%
Spanish	1,358	\$5,648,308	\$7,852,857	\$4,159	\$5,783	71.9%
Asian & Pacific Islander Languages	367	\$2,595,123	\$3,628,691	\$7,071	\$9,887	71.5%
Other Indo-European Languages	56	\$292,070	\$424,315	\$5,216	\$7,577	68.8%
Other Languages	12	\$157,838	\$226,689	\$13,153	\$18,891	69.6%
Totals:	4,015	\$20,008,603	\$28,795,564	\$4,983	\$7,172	69.5%

For age 3 years to 21 years, inclusive

English	4,943	\$24,332,514	\$37,408,778	\$4,923	\$7,568	65.0%
Spanish	1,969	\$8,298,363	\$11,684,136	\$4,215	\$5,934	71.0%
Asian & Pacific Islander Languages	812	\$4,313,826	\$5,681,333	\$5,313	\$6,997	75.9%
Other Indo-European Languages	52	\$336,408	\$469,995	\$6,469	\$9,038	71.6%
Other Languages	24	\$134,233	\$195,467	\$5,593	\$8,144	68.7%
Totals:	7,800	\$37,415,344	\$55,439,709	\$4,797	\$7,108	67.5%

For age 22 years and older

English	2,556	\$51,804,254	\$67,428,462	\$20,268	\$26,380	76.8%
Spanish	892	\$16,013,981	\$20,810,458	\$17,953	\$23,330	77.0%
Asian & Pacific Islander Languages	453	\$8,929,122	\$11,235,144	\$19,711	\$24,802	79.5%
Other Indo-European Languages	42	\$926,736	\$1,303,558	\$22,065	\$31,037	71.1%
Other Languages	20	\$574,179	\$804,910	\$28,709	\$40,246	71.3%
Totals:	3,963	\$78,248,272	\$101,582,532	\$19,745	\$25,633	77.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,075	\$69,260,592	\$83,953,772	\$64,428	\$78,097	82.5%
Spanish	64	\$2,700,625	\$3,318,485	\$42,197	\$51,851	81.4%
Asian & Pacific Islander Languages	20	\$1,345,763	\$1,635,837	\$67,288	\$81,792	82.3%
Other Indo-European Languages	7	\$388,502	\$437,715	\$55,500	\$62,531	88.8%
Other Languages	2	\$411,563	\$501,532	\$205,781	\$250,766	82.1%
Totals:	1,168	\$74,107,044	\$89,847,341	\$63,448	\$76,924	82.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	29	\$2,565,077	\$3,171,073	\$88,451	\$109,347	80.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$2,565,077	\$3,171,073	\$88,451	\$109,347	80.9%

For age 22 years and older

English	1,046	\$66,695,515	\$80,782,700	\$63,762	\$77,230	82.6%
Spanish	64	\$2,700,625	\$3,318,485	\$42,197	\$51,851	81.4%
Asian & Pacific Islander Languages	20	\$1,345,763	\$1,635,837	\$67,288	\$81,792	82.3%
Other Indo-European Languages	7	\$388,502	\$437,715	\$55,500	\$62,531	88.8%
Other Languages	2	\$411,563	\$501,532	\$205,781	\$250,766	82.1%
Totals:	1,139	\$71,541,968	\$86,676,269	\$62,811	\$76,099	82.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13	\$54,867	\$134,285	\$4,221	\$10,330	40.9%
Spanish	2	\$46,992	\$94,261	\$23,496	\$47,130	49.9%
Asian & Pacific Islander Languages	1	\$20,078	\$42,389	\$20,078	\$42,389	47.4%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$121,936	\$270,935	\$7,621	\$16,933	45.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$6,785	\$44,485	\$1,696	\$11,121	15.3%
Spanish	1	\$46,310	\$93,580	\$46,310	\$93,580	49.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$53,096	\$138,065	\$10,619	\$27,613	38.5%

For age 22 years and older

English	9	\$48,082	\$89,800	\$5,342	\$9,978	53.5%
Spanish	1	\$681	\$681	\$681	\$681	100.0%
Asian & Pacific Islander Languages	1	\$20,078	\$42,389	\$20,078	\$42,389	47.4%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$68,840	\$132,870	\$6,258	\$12,079	51.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	52	\$1,849,532	\$2,258,985	\$35,568	\$43,442	81.9%
Spanish	14	\$973,533	\$1,114,630	\$69,538	\$79,616	87.3%
Asian & Pacific Islander Languages	10	\$6,177	\$11,017	\$618	\$1,102	56.1%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	77	\$2,829,242	\$3,384,633	\$36,743	\$43,956	83.6%

For Birth to age 2 years, inclusive

English	5	\$19,760	\$30,398	\$3,952	\$6,080	65.0%
Spanish	5	\$18,603	\$32,625	\$3,721	\$6,525	57.0%
Asian & Pacific Islander Languages	2	\$6,177	\$11,017	\$3,088	\$5,509	56.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$44,540	\$74,041	\$3,712	\$6,170	60.2%

For age 3 years to 21 years, inclusive

English	12	\$147,668	\$268,127	\$12,306	\$22,344	55.1%
Spanish	5	\$428	\$2,739	\$86	\$548	15.6%
Asian & Pacific Islander Languages	5	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$148,095	\$270,866	\$6,732	\$12,312	54.7%

For age 22 years and older

English	35	\$1,682,104	\$1,960,460	\$48,060	\$56,013	85.8%
Spanish	4	\$954,502	\$1,079,266	\$238,626	\$269,816	88.4%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	43	\$2,636,606	\$3,039,725	\$61,316	\$70,691	86.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	51	\$1,351,137	\$1,574,496	\$26,493	\$30,872	85.8%
Spanish	5	\$594,920	\$610,149	\$118,984	\$122,030	97.5%
Asian & Pacific Islander Languages	2	\$4,498	\$5,868	\$2,249	\$2,934	76.7%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	60	\$1,950,555	\$2,190,514	\$32,509	\$36,509	89.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$0	\$0	\$0	\$0	

For age 3 years to 21 years, inclusive

English	9	\$88,341	\$103,834	\$9,816	\$11,537	85.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	10	\$88,341	\$103,834	\$8,834	\$10,383	85.1%

For age 22 years and older

English	42	\$1,262,796	\$1,470,663	\$30,067	\$35,016	85.9%
Spanish	5	\$594,920	\$610,149	\$118,984	\$122,030	97.5%
Asian & Pacific Islander Languages	1	\$4,498	\$5,868	\$4,498	\$5,868	76.7%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	49	\$1,862,214	\$2,086,680	\$38,004	\$42,585	89.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$291,703	\$377,887	77.2%				\$733	\$5,007	14.6%	\$290,970	\$372,879	78.0%
Other Sign Language	\$586,459	\$719,585	81.5%							\$586,459	\$719,585	81.5%
English	\$285,547,993	\$343,185,719	83.2%	\$11,335,023	\$16,693,410	67.9%	\$34,946,595	\$49,446,787	70.7%	\$239,266,375	\$277,045,523	86.4%
Armenian	\$23,396	\$30,064	77.8%	\$4,972	\$6,810	73.0%	\$18,424	\$23,254	79.2%			
Somali	\$33,310	\$43,341	76.9%	\$5,144	\$5,977	86.1%	\$14,641	\$23,839	61.4%	\$13,525	\$13,525	100.0%
Swahili												
Nigerian												
Amharic	\$226,587	\$315,244	71.9%	\$151,830	\$219,848	69.1%	\$33,376	\$45,957	72.6%	\$41,380	\$49,438	83.7%
Aramaic / Chaldean												
French	\$89,426	\$114,586	78.0%	\$8,431	\$12,263	68.8%	\$80,994	\$102,323	79.2%			
Italian	\$17,846	\$27,388	65.2%	\$16,191	\$24,857	65.1%	\$1,655	\$2,531	65.4%			
Portuguese	\$335,094	\$396,179	84.6%	\$20,925	\$28,175	74.3%	\$32,098	\$46,040	69.7%	\$282,071	\$321,964	87.6%
Spanish	\$43,173,678	\$54,936,645	78.6%	\$5,666,912	\$7,885,482	71.9%	\$8,887,479	\$12,348,948	72.0%	\$28,619,287	\$34,702,214	82.5%
Other Latin	\$16,968	\$34,497	49.2%	\$14,949	\$24,953	59.9%	\$1,788	\$9,313	19.2%	\$231	\$231	100.0%
Cantonese Chinese	\$1,747,565	\$2,027,685	86.2%	\$70,548	\$107,309	65.7%	\$183,314	\$259,386	70.7%	\$1,493,703	\$1,660,991	89.9%
Mandarin Chinese	\$3,385,953	\$4,301,730	78.7%	\$491,113	\$663,005	74.1%	\$758,704	\$1,108,539	68.4%	\$2,136,135	\$2,530,186	84.4%
Japanese	\$310,980	\$430,494	72.2%	\$16,861	\$22,043	76.5%	\$88,565	\$159,433	55.6%	\$205,553	\$249,018	82.5%
Vietnamese	\$12,244,223	\$14,631,693	83.7%	\$995,407	\$1,420,233	70.1%	\$2,829,374	\$3,358,118	84.3%	\$8,419,442	\$9,853,342	85.4%
Korean	\$583,926	\$807,016	72.4%	\$78,064	\$108,380	72.0%	\$143,067	\$241,090	59.3%	\$362,795	\$457,546	79.3%
Laotian	\$70,788	\$76,184	92.9%	\$3,259	\$5,617	58.0%				\$67,529	\$70,567	95.7%
Cambodian	\$114,843	\$156,381	73.4%	\$61,022	\$78,486	77.7%	\$20,685	\$23,392	88.4%	\$33,135	\$54,503	60.8%
Other Asian	\$591,143	\$724,726	81.6%	\$1,363	\$1,363	100.0%	\$116,824	\$165,734	70.5%	\$472,956	\$557,629	84.8%
Dutch	\$105,286	\$110,420	95.4%							\$105,286	\$110,420	95.4%
German	\$48,794	\$66,392	73.5%	\$2,191	\$2,611	83.9%	\$2,270	\$2,594	87.5%	\$44,334	\$61,187	72.5%
Hmong												
Thai	\$7,449	\$7,792	95.6%	\$7,449	\$7,792	95.6%						
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$567,981	\$735,798	77.2%	\$90,152	\$133,560	67.5%	\$9,573	\$20,815	46.0%	\$468,255	\$581,423	80.5%
Other Uralic-Slavic Languages	\$251,661	\$379,762	66.3%	\$6,254	\$10,051	62.2%				\$245,407	\$369,711	66.4%
Samoan												
Tagalog	\$2,508,328	\$3,009,308	83.4%	\$133,158	\$191,281	69.6%	\$190,550	\$228,510	83.4%	\$2,184,620	\$2,589,517	84.4%
Guamanian												
Other Pacific Island	\$141,190	\$210,983	66.9%	\$39,380	\$51,123	77.0%	\$21,171	\$25,450	83.2%	\$80,639	\$134,409	60.0%
Arabic	\$375,062	\$584,479	64.2%	\$49,806	\$59,976	83.0%	\$76,664	\$119,459	64.2%	\$248,592	\$405,044	61.4%
Hebrew	\$20,334	\$27,265	74.6%	\$14,646	\$19,582	74.8%	\$5,688	\$7,684	74.0%			
Farsi (Persian)	\$1,083,698	\$1,260,954	85.9%	\$60,098	\$97,854	61.4%	\$322,116	\$350,845	91.8%	\$701,485	\$812,255	86.4%
Hindi (Northern India)	\$1,429,438	\$1,922,113	74.4%	\$517,480	\$717,231	72.1%	\$231,057	\$355,285	65.0%	\$680,901	\$849,596	80.1%
Urdu (Pakistan India)	\$233,799	\$279,664	83.6%	\$115,976	\$156,574	74.1%	\$36,201	\$38,565	93.9%	\$81,622	\$84,525	96.6%
Other Indo-Iranian Language	\$115,222	\$213,146	54.1%	\$70,219	\$109,271	64.3%	\$20,657	\$55,161	37.4%	\$24,345	\$48,713	50.0%
Danish												
Norwegian												
Swedish	\$335	\$335	100.0%	\$335	\$335	100.0%						
Other Scandinavian	\$17,001	\$18,446	92.2%	\$3,120	\$3,287	94.9%				\$13,881	\$15,159	91.6%
All Other Languages	\$754,468	\$933,600	80.8%	\$865	\$865	100.0%	\$85,483	\$120,663	70.8%	\$668,120	\$812,072	82.3%
Totals:	\$357,051,923	\$433,097,501	82.4%	\$20,053,143	\$28,869,605	69.5%	\$49,159,746	\$68,694,721	71.6%	\$287,839,034	\$335,533,175	85.8%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,629	\$125,579,835	\$133,763,928	\$77,090	\$82,114	93.9%
Spanish	115	\$8,896,955	\$9,451,669	\$77,365	\$82,188	94.1%
Asian & Pacific Islander Languages	87	\$6,270,259	\$6,558,635	\$72,072	\$75,387	95.6%
Other Indo-European Languages	13	\$1,009,165	\$1,150,982	\$77,628	\$88,537	87.7%
Other Languages	6	\$614,713	\$661,058	\$102,452	\$110,176	93.0%
Totals:	1,850	\$142,370,928	\$151,586,272	\$76,957	\$81,939	93.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	105	\$7,806,210	\$8,450,490	\$74,345	\$80,481	92.4%
Spanish	11	\$542,378	\$568,493	\$49,307	\$51,681	95.4%
Asian & Pacific Islander Languages	6	\$326,343	\$337,329	\$54,390	\$56,221	96.7%
Other Indo-European Languages	1	\$214,863	\$214,863	\$214,863	\$214,863	100.0%
Other Languages	0					
Totals:	123	\$8,889,794	\$9,571,175	\$72,275	\$77,814	92.9%

For age 22 years and older

English	1,524	\$117,773,625	\$125,313,438	\$77,279	\$82,227	94.0%
Spanish	104	\$8,354,577	\$8,883,175	\$80,332	\$85,415	94.0%
Asian & Pacific Islander Languages	81	\$5,943,916	\$6,221,306	\$73,382	\$76,806	95.5%
Other Indo-European Languages	12	\$794,302	\$936,120	\$66,192	\$78,010	84.9%
Other Languages	6	\$614,713	\$661,058	\$102,452	\$110,176	93.0%
Totals:	1,727	\$133,481,134	\$142,015,097	\$77,291	\$82,232	94.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2016-2017
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$5,174	\$5,363	\$2,587	\$2,682	96.5%
Home of Parent or Guardian	15,570	\$128,544,029	\$178,396,723	\$8,256	\$11,458	72.1%
Independent Living or Supported Living	1,168	\$74,107,044	\$89,847,341	\$63,448	\$76,924	82.5%
Developmental Center/State Hospital	3	\$2,250	\$2,606	\$750	\$869	86.3%
Correctional Institution	13	\$119,686	\$268,329	\$9,207	\$20,641	44.6%
Community Care Facility (CCF)	1,634	\$135,534,482	\$144,153,006	\$82,946	\$88,221	94.0%
ICF Facility & Continuous Nursing	216	\$6,836,446	\$7,433,266	\$31,650	\$34,413	92.0%
Skilled Nursing Facility (SNF)	31	\$152,311	\$190,462	\$4,913	\$6,144	80.0%
Foster Home, Children	164	\$378,378	\$551,164	\$2,307	\$3,361	68.7%
Family Home, Adults	44	\$6,749,812	\$6,869,919	\$153,405	\$156,135	98.3%
Psychiatric Treatment Facility	5	\$1,428,926	\$1,785,924	\$285,785	\$357,185	80.0%
Rehabilitation Center	5	\$609,228	\$689,242	\$121,846	\$137,848	88.4%
Acute General Hospital	1	\$25,013	\$33,452	\$25,013	\$33,452	74.8%
Sub-Acute	33	\$68,145	\$108,129	\$2,065	\$3,277	63.0%
Community Treatment Facility	2	\$545,620	\$577,424	\$272,810	\$288,712	94.5%
Hospice	2	\$0	\$0	\$0	\$0	-
Transient/Homeless	20	\$135,367	\$182,938	\$6,768	\$9,147	74.0%
Other	36	\$1,810,014	\$2,002,213	\$50,278	\$55,617	90.4%
Totals:	18,949	\$357,051,923	\$433,097,501	\$18,843	\$22,856	82.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,899	\$19,701,637	\$28,375,230	\$5,053	\$7,278	69.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	116	\$306,965	\$420,335	\$2,646	\$3,624	73.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	12	\$44,540	\$74,041	\$3,712	\$6,170	60.2%
Community Treatment Facility	0					
Hospice	1	\$0	\$0	\$0	\$0	-
Transient/Homeless	0					
Other	0					
Totals:	4,028	\$20,053,143	\$28,869,605	\$4,978	\$7,167	69.5%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2016-2017
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$636	\$636	\$636	\$636	100.0%
Home of Parent or Guardian	7,750	\$37,260,100	\$55,223,270	\$4,808	\$7,126	67.5%
Independent Living or Supported Living	29	\$2,565,077	\$3,171,073	\$88,451	\$109,347	80.9%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$53,096	\$138,065	\$10,619	\$27,613	38.5%
Community Care Facility (CCF)	116	\$8,854,986	\$9,526,343	\$76,336	\$82,124	93.0%
ICF Facility & Continuous Nursing	7	\$34,808	\$44,832	\$4,973	\$6,405	77.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	48	\$71,413	\$130,829	\$1,488	\$2,726	54.6%
Family Home, Adults	2	\$83,831	\$85,610	\$41,915	\$42,805	97.9%
Psychiatric Treatment Facility	1	\$95,907	\$199,115	\$95,907	\$199,115	48.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	20	\$23,605	\$34,088	\$1,180	\$1,704	69.2%
Community Treatment Facility	1	\$28,584	\$37,663	\$28,584	\$37,663	75.9%
Hospice	0					
Transient/Homeless	1	\$10,646	\$13,575	\$10,646	\$13,575	78.4%
Other	8	\$77,059	\$89,623	\$9,632	\$11,203	86.0%
Totals:	7,989	\$49,159,746	\$68,694,721	\$6,153	\$8,599	71.6%

For age 22 years and older

Out-of-State	1	\$4,538	\$4,728	\$4,538	\$4,728	96.0%
Home of Parent or Guardian	3,921	\$71,582,291	\$94,798,224	\$18,256	\$24,177	75.5%
Independent Living or Supported Living	1,139	\$71,541,968	\$86,676,269	\$62,811	\$76,099	82.5%
Developmental Center/State Hospital	3	\$2,250	\$2,606	\$750	\$869	86.3%
Correctional Institution	8	\$66,591	\$130,264	\$8,324	\$16,283	51.1%
Community Care Facility (CCF)	1,518	\$126,679,496	\$134,626,663	\$83,452	\$88,687	94.1%
ICF Facility & Continuous Nursing	209	\$6,801,638	\$7,388,434	\$32,544	\$35,351	92.1%
Skilled Nursing Facility (SNF)	31	\$152,311	\$190,462	\$4,913	\$6,144	80.0%
Foster Home, Children	0					
Family Home, Adults	42	\$6,665,981	\$6,784,309	\$158,714	\$161,531	98.3%
Psychiatric Treatment Facility	4	\$1,333,019	\$1,586,809	\$333,255	\$396,702	84.0%
Rehabilitation Center	5	\$609,228	\$689,242	\$121,846	\$137,848	88.4%
Acute General Hospital	1	\$25,013	\$33,452	\$25,013	\$33,452	74.8%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$517,036	\$539,761	\$517,036	\$539,761	95.8%
Hospice	1	\$0	\$0	\$0	\$0	-
Transient/Homeless	19	\$124,721	\$169,363	\$6,564	\$8,914	73.6%
Other	28	\$1,732,955	\$1,912,590	\$61,891	\$68,307	90.6%
Totals:	6,932	\$287,839,034	\$335,533,175	\$41,523	\$48,404	85.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$776,780	\$849,517	\$59,752	\$65,347	91.4%
Asian	287	\$17,838,600	\$19,537,056	\$62,155	\$68,073	91.3%
Black/African American	139	\$8,412,605	\$9,438,555	\$60,522	\$67,903	89.1%
Hispanic	676	\$44,971,807	\$50,334,740	\$66,526	\$74,460	89.3%
Native Hawaiian or Other Pacific Islander	6	\$498,846	\$593,831	\$83,141	\$98,972	84.0%
Other Ethnicity or Race / Multi-Cultural	183	\$13,447,140	\$14,664,322	\$73,482	\$80,133	91.7%
White	1,911	\$142,183,738	\$158,731,594	\$74,403	\$83,062	89.6%
Totals:	3,215	\$228,129,516	\$254,149,614	\$70,958	\$79,051	89.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$6,177	\$11,017	\$2,059	\$3,672	56.1%
Black/African American	0					
Hispanic	7	\$24,080	\$39,800	\$3,440	\$5,686	60.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$6,184	\$12,510	\$6,184	\$12,510	49.4%
White	2	\$8,100	\$10,713	\$4,050	\$5,357	75.6%
Totals:	13	\$44,540	\$74,041	\$3,426	\$5,695	60.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	40	\$1,960,581	\$2,089,150	\$49,015	\$52,229	93.8%
Black/African American	13	\$1,192,659	\$1,360,243	\$91,743	\$104,634	87.7%
Hispanic	49	\$2,434,709	\$2,797,009	\$49,688	\$57,082	87.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$832,323	\$891,083	\$48,960	\$52,417	93.4%
White	72	\$5,407,961	\$6,203,137	\$75,111	\$86,155	87.2%
Totals:	191	\$11,828,233	\$13,340,622	\$61,928	\$69,846	88.7%

For age 22 years and older

American Indian or Alaska Native	13	\$776,780	\$849,517	\$59,752	\$65,347	91.4%
Asian	244	\$15,871,842	\$17,436,888	\$65,049	\$71,463	91.0%
Black/African American	126	\$7,219,946	\$8,078,312	\$57,301	\$64,114	89.4%
Hispanic	620	\$42,513,018	\$47,497,931	\$68,569	\$76,610	89.5%
Native Hawaiian or Other Pacific Islander	6	\$498,846	\$593,831	\$83,141	\$98,972	84.0%
Other Ethnicity or Race / Multi-Cultural	165	\$12,608,633	\$13,760,729	\$76,416	\$83,398	91.6%
White	1,837	\$136,767,676	\$152,517,743	\$74,452	\$83,025	89.7%
Totals:	3,011	\$216,256,743	\$240,734,951	\$71,822	\$79,952	89.8%