

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$789,176	\$866,657	\$60,706	\$66,666	91.1%
Asian	298	\$18,428,188	\$20,665,719	\$61,840	\$69,348	89.2%
Black/African American	139	\$9,299,578	\$10,712,088	\$66,903	\$77,065	86.8%
Hispanic	674	\$47,194,110	\$53,599,415	\$70,021	\$79,524	88.0%
Native Hawaiian or Other Pacific Islander	6	\$545,144	\$711,978	\$90,857	\$118,663	76.6%
Other Ethnicity or Race / Multi-Cultural	199	\$14,013,363	\$15,691,072	\$70,419	\$78,850	89.3%
White	1,952	\$146,169,503	\$165,800,797	\$74,882	\$84,939	88.2%
Totals:	3,281	\$236,439,062	\$268,047,726	\$72,063	\$81,697	88.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$6,391	\$11,861	\$2,130	\$3,954	53.9%
Black/African American	0					
Hispanic	3	\$10,880	\$20,139	\$3,627	\$6,713	54.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,002	\$1,481	\$501	\$740	67.6%
White	3	\$4,595	\$8,971	\$1,532	\$2,990	51.2%
Totals:	11	\$22,867	\$42,452	\$2,079	\$3,859	53.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	42	\$1,707,907	\$1,935,372	\$40,664	\$46,080	88.2%
Black/African American	13	\$728,966	\$789,460	\$56,074	\$60,728	92.3%
Hispanic	45	\$2,730,838	\$3,113,771	\$60,685	\$69,195	87.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$664,533	\$820,730	\$34,975	\$43,196	81.0%
White	70	\$4,858,359	\$5,734,426	\$69,405	\$81,920	84.7%
Totals:	189	\$10,690,603	\$12,393,760	\$56,564	\$65,575	86.3%

For age 22 years and older

American Indian or Alaska Native	13	\$789,176	\$866,657	\$60,706	\$66,666	91.1%
Asian	253	\$16,713,889	\$18,718,486	\$66,063	\$73,986	89.3%
Black/African American	126	\$8,570,612	\$9,922,628	\$68,021	\$78,751	86.4%
Hispanic	626	\$44,452,392	\$50,465,506	\$71,010	\$80,616	88.1%
Native Hawaiian or Other Pacific Islander	6	\$545,144	\$711,978	\$90,857	\$118,663	76.6%
Other Ethnicity or Race / Multi-Cultural	178	\$13,347,829	\$14,868,861	\$74,988	\$83,533	89.8%
White	1,879	\$141,306,549	\$160,057,399	\$75,203	\$85,182	88.3%
Totals:	3,081	\$225,725,592	\$255,611,515	\$73,264	\$82,964	88.3%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2017-2018
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$1,945	\$5,828	\$973	\$2,914	33.4%
Home of Parent or Guardian	16,160	\$130,639,964	\$182,458,427	\$8,084	\$11,291	71.6%
Independent Living or Supported Living	1,205	\$77,719,115	\$97,763,339	\$64,497	\$81,131	79.5%
Developmental Center/State Hospital	3	\$282,949	\$337,084	\$94,316	\$112,361	83.9%
Correctional Institution	20	\$194,998	\$393,882	\$9,750	\$19,694	49.5%
Community Care Facility (CCF)	1,636	\$139,488,573	\$149,079,171	\$85,262	\$91,124	93.6%
ICF Facility & Continuous Nursing	229	\$6,945,560	\$7,570,976	\$30,330	\$33,061	91.7%
Skilled Nursing Facility (SNF)	30	\$222,213	\$280,882	\$7,407	\$9,363	79.1%
Foster Home, Children	159	\$405,638	\$635,845	\$2,551	\$3,999	63.8%
Family Home, Adults	47	\$6,951,682	\$7,112,345	\$147,908	\$151,327	97.7%
Psychiatric Treatment Facility	8	\$1,852,265	\$1,959,239	\$231,533	\$244,905	94.5%
Rehabilitation Center	4	\$163,208	\$172,345	\$40,802	\$43,086	94.7%
Acute General Hospital	1	\$7,626	\$41,034	\$7,626	\$41,034	18.6%
Sub-Acute	35	\$28,015	\$59,832	\$800	\$1,710	46.8%
Community Treatment Facility	2	\$32,011	\$60,288	\$16,006	\$30,144	53.1%
Hospice	0					
Transient/Homeless	19	\$161,691	\$310,415	\$8,510	\$16,338	52.1%
Other	40	\$2,387,211	\$2,901,065	\$59,680	\$72,527	82.3%
Totals:	19,600	\$367,484,664	\$451,141,997	\$18,749	\$23,017	81.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,052	\$17,523,674	\$25,035,110	\$4,325	\$6,178	70.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	2	\$931	\$931	\$465	\$465	100.0%
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	124	\$304,554	\$449,853	\$2,456	\$3,628	67.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	9	\$21,936	\$41,521	\$2,437	\$4,613	52.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,187	\$17,851,094	\$25,527,414	\$4,263	\$6,097	69.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2017-2018
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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$120	\$120	\$120	\$120	100.0%
Home of Parent or Guardian	8,018	\$37,230,320	\$56,278,679	\$4,643	\$7,019	66.2%
Independent Living or Supported Living	24	\$2,013,282	\$2,596,012	\$83,887	\$108,167	77.6%
Developmental Center/State Hospital	1	\$259,828	\$277,660	\$259,828	\$277,660	93.6%
Correctional Institution	4	\$21,660	\$57,872	\$5,415	\$14,468	37.4%
Community Care Facility (CCF)	110	\$7,486,157	\$8,288,448	\$68,056	\$75,350	90.3%
ICF Facility & Continuous Nursing	5	\$18,079	\$19,772	\$3,616	\$3,954	91.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	35	\$101,085	\$185,993	\$2,888	\$5,314	54.3%
Family Home, Adults	2	\$69,677	\$71,273	\$34,839	\$35,637	97.8%
Psychiatric Treatment Facility	3	\$193,945	\$205,755	\$64,648	\$68,585	94.3%
Rehabilitation Center	0					
Acute General Hospital	1	\$7,626	\$41,034	\$7,626	\$41,034	18.6%
Sub-Acute	25	\$6,079	\$18,312	\$243	\$732	33.2%
Community Treatment Facility	1	\$21,204	\$48,443	\$21,204	\$48,443	43.8%
Hospice	0					
Transient/Homeless	2	\$14,250	\$15,518	\$7,125	\$7,759	91.8%
Other	10	\$578,696	\$753,540	\$57,870	\$75,354	76.8%
Totals:	8,242	\$48,022,008	\$68,858,431	\$5,826	\$8,355	69.7%

For age 22 years and older

Out-of-State	1	\$1,825	\$5,708	\$1,825	\$5,708	32.0%
Home of Parent or Guardian	4,090	\$75,885,971	\$101,144,637	\$18,554	\$24,730	75.0%
Independent Living or Supported Living	1,181	\$75,705,833	\$95,167,327	\$64,103	\$80,582	79.6%
Developmental Center/State Hospital	2	\$23,121	\$59,424	\$11,561	\$29,712	38.9%
Correctional Institution	14	\$172,407	\$335,079	\$12,315	\$23,934	51.5%
Community Care Facility (CCF)	1,526	\$132,002,415	\$140,790,723	\$86,502	\$92,261	93.8%
ICF Facility & Continuous Nursing	224	\$6,927,480	\$7,551,205	\$30,926	\$33,711	91.7%
Skilled Nursing Facility (SNF)	30	\$222,213	\$280,882	\$7,407	\$9,363	79.1%
Foster Home, Children	0					
Family Home, Adults	45	\$6,882,005	\$7,041,072	\$152,933	\$156,468	97.7%
Psychiatric Treatment Facility	5	\$1,658,320	\$1,753,483	\$331,664	\$350,697	94.6%
Rehabilitation Center	4	\$163,208	\$172,345	\$40,802	\$43,086	94.7%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$10,807	\$11,845	\$10,807	\$11,845	91.2%
Hospice	0					
Transient/Homeless	17	\$147,441	\$294,897	\$8,673	\$17,347	50.0%
Other	30	\$1,808,515	\$2,147,525	\$60,284	\$71,584	84.2%
Totals:	7,171	\$301,611,563	\$356,756,152	\$42,060	\$49,750	84.5%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,642	\$128,964,471	\$138,061,054	\$78,541	\$84,081	93.4%
Spanish	110	\$9,203,469	\$9,787,362	\$83,668	\$88,976	94.0%
Asian & Pacific Islander Languages	91	\$6,435,837	\$6,830,881	\$70,723	\$75,065	94.2%
Other Indo-European Languages	14	\$951,604	\$1,050,978	\$67,972	\$75,070	90.5%
Other Languages	8	\$878,751	\$919,872	\$109,844	\$114,984	95.5%
Totals:	1,865	\$146,434,132	\$156,650,148	\$78,517	\$83,995	93.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	100	\$6,702,815	\$7,431,501	\$67,028	\$74,315	90.2%
Spanish	8	\$532,756	\$597,420	\$66,595	\$74,677	89.2%
Asian & Pacific Islander Languages	6	\$240,465	\$251,098	\$40,078	\$41,850	95.8%
Other Indo-European Languages	1	\$28,201	\$28,201	\$28,201	\$28,201	100.0%
Other Languages	0					
Totals:	115	\$7,504,237	\$8,308,220	\$65,254	\$72,245	90.3%

For age 22 years and older

English	1,542	\$122,261,656	\$130,629,553	\$79,288	\$84,714	93.6%
Spanish	102	\$8,670,713	\$9,189,942	\$85,007	\$90,097	94.4%
Asian & Pacific Islander Languages	85	\$6,195,372	\$6,579,783	\$72,887	\$77,409	94.2%
Other Indo-European Languages	13	\$923,403	\$1,022,777	\$71,031	\$78,675	90.3%
Other Languages	8	\$878,751	\$919,872	\$109,844	\$114,984	95.5%
Totals:	1,750	\$138,929,895	\$148,341,928	\$79,389	\$84,767	93.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$597,251	\$699,569	85.4%				\$11,719	\$11,297	103.7%	\$585,533	\$688,272	85.1%
Other Sign Language	\$548,894	\$656,648	83.6%							\$548,894	\$656,648	83.6%
English	\$294,028,517	\$358,136,245	82.1%	\$9,625,286	\$13,995,962	68.8%	\$34,063,933	\$49,550,694	68.7%	\$250,339,297	\$294,589,588	85.0%
Armenian	\$22,687	\$27,274	83.2%	\$1,540	\$1,729	89.1%	\$21,147	\$25,544	82.8%			
Somali	\$30,432	\$44,288	68.7%	\$4,502	\$6,233	72.2%	\$9,086	\$20,890	43.5%	\$16,845	\$17,165	98.1%
Swahili												
Nigerian												
Amharic	\$91,749	\$107,383	85.4%	\$4,109	\$4,780	86.0%	\$41,302	\$51,747	79.8%	\$46,338	\$50,856	91.1%
Aramaic / Chaldean												
French	\$97,804	\$122,612	79.8%	\$4,977	\$6,033	82.5%	\$6,985	\$28,329	24.7%	\$85,842	\$88,250	97.3%
Italian	\$6,345	\$8,433	75.2%	\$5,865	\$7,473	78.5%	\$480	\$960	50.0%			
Portuguese	\$310,777	\$370,805	83.8%	\$12,452	\$16,418	75.8%	\$10,316	\$16,951	60.9%	\$288,010	\$337,436	85.4%
Spanish	\$44,808,409	\$57,378,268	78.1%	\$6,119,934	\$8,471,588	72.2%	\$9,042,197	\$12,743,935	71.0%	\$29,646,278	\$36,162,745	82.0%
Other Latin	\$41,358	\$60,930	67.9%	\$36,792	\$51,555	71.4%	\$2,393	\$7,201	33.2%	\$2,173	\$2,173	100.0%
Cantonese Chinese	\$1,649,186	\$1,982,668	83.2%	\$30,209	\$42,581	70.9%	\$151,310	\$195,068	77.6%	\$1,467,667	\$1,745,019	84.1%
Mandarin Chinese	\$3,507,676	\$4,504,687	77.9%	\$337,279	\$506,066	66.6%	\$747,344	\$1,076,453	69.4%	\$2,423,053	\$2,922,169	82.9%
Japanese	\$322,297	\$405,527	79.5%	\$11,179	\$13,716	81.5%	\$61,787	\$103,465	59.7%	\$249,331	\$288,346	86.5%
Vietnamese	\$12,682,059	\$15,296,939	82.9%	\$805,921	\$1,217,610	66.2%	\$2,809,756	\$3,364,691	83.5%	\$9,066,382	\$10,714,638	84.6%
Korean	\$680,336	\$943,509	72.1%	\$102,563	\$148,871	68.9%	\$154,297	\$279,694	55.2%	\$423,476	\$514,945	82.2%
Laotian	\$72,077	\$78,809	91.5%	\$3,762	\$7,359	51.1%				\$68,315	\$71,450	95.6%
Cambodian	\$77,449	\$112,956	68.6%	\$5,181	\$8,227	63.0%	\$24,202	\$32,743	73.9%	\$48,067	\$71,986	66.8%
Other Asian	\$599,462	\$711,791	84.2%	\$931	\$931	100.0%	\$54,226	\$75,327	72.0%	\$544,306	\$635,533	85.6%
Dutch	\$121,226	\$132,995	91.2%							\$121,226	\$132,995	91.2%
German	\$42,954	\$74,810	57.4%							\$42,954	\$74,810	57.4%
Hmong												
Thai	\$9,519	\$10,545	90.3%	\$7,876	\$8,901	88.5%	\$1,643	\$1,643	100.0%			
Mien												
Other Germanic	\$2,507	\$2,784	90.1%	\$2,507	\$2,784	90.1%						
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$575,791	\$746,490	77.1%	\$85,140	\$119,995	71.0%	\$9,320	\$33,326	28.0%	\$481,332	\$593,169	81.1%
Other Uralic-Slavic Languages	\$247,330	\$370,811	66.7%	\$931	\$931	100.0%				\$246,400	\$369,880	66.6%
Samoan												
Tagalog	\$2,464,709	\$3,014,082	81.8%	\$30,364	\$43,692	69.5%	\$166,247	\$250,577	66.3%	\$2,268,098	\$2,719,814	83.4%
Guamanian												
Other Pacific Island	\$126,299	\$191,668	65.9%	\$11,924	\$15,888	75.1%	\$11,290	\$15,204	74.3%	\$103,085	\$160,575	64.2%
Arabic	\$262,850	\$479,599	54.8%	\$6,112	\$6,816	89.7%	\$37,784	\$68,718	55.0%	\$218,953	\$404,065	54.2%
Hebrew	\$22,806	\$36,752	62.1%	\$14,372	\$19,951	72.0%	\$8,434	\$16,801	50.2%			
Farsi (Persian)	\$1,168,066	\$1,416,309	82.5%	\$216,289	\$287,061	75.3%	\$160,497	\$211,827	75.8%	\$791,279	\$917,420	86.3%
Hindi (Northern India)	\$1,246,529	\$1,703,303	73.2%	\$285,165	\$394,877	72.2%	\$219,653	\$372,282	59.0%	\$741,712	\$936,144	79.2%
Urdu (Pakistan India)	\$161,817	\$213,264	75.9%	\$8,953	\$12,923	69.3%	\$76,173	\$99,685	76.4%	\$76,691	\$100,656	76.2%
Other Indo-Iranian Language	\$94,760	\$184,336	51.4%	\$68,981	\$106,461	64.8%	\$16,573	\$58,884	28.1%	\$9,206	\$18,990	48.5%
Danish												
Norwegian												
Swedish												
Other Scandinavian	\$13,823	\$15,101	91.5%							\$13,823	\$15,101	91.5%
All Other Languages	\$748,911	\$899,808	83.2%				\$101,912	\$144,494	70.5%	\$646,999	\$755,313	85.7%
Totals:	\$367,484,664	\$451,141,997	81.5%	\$17,851,094	\$25,527,414	69.9%	\$48,022,008	\$68,858,431	69.7%	\$301,611,563	\$356,756,152	84.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	52	\$1,752,104	\$2,345,217	\$33,694	\$45,100	74.7%
Spanish	6	\$796,786	\$869,131	\$132,798	\$144,855	91.7%
Asian & Pacific Islander Languages	2	\$1,958	\$2,960	\$979	\$1,480	66.1%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	61	\$2,550,847	\$3,217,308	\$41,817	\$52,743	79.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	11	\$555,710	\$696,672	\$50,519	\$63,334	79.8%
Spanish	1	\$37,355	\$72,506	\$37,355	\$72,506	51.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	13	\$593,065	\$769,178	\$45,620	\$59,168	77.1%

For age 22 years and older

English	41	\$1,196,394	\$1,648,545	\$29,180	\$40,208	72.6%
Spanish	5	\$759,430	\$796,625	\$151,886	\$159,325	95.3%
Asian & Pacific Islander Languages	2	\$1,958	\$2,960	\$979	\$1,480	66.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	48	\$1,957,782	\$2,448,130	\$40,787	\$51,003	80.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	54	\$1,746,824	\$1,965,661	\$32,349	\$36,401	88.9%
Spanish	12	\$531,813	\$568,886	\$44,318	\$47,407	93.5%
Asian & Pacific Islander Languages	13	\$26,701	\$39,073	\$2,054	\$3,006	68.3%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	80	\$2,305,339	\$2,573,620	\$28,817	\$32,170	89.6%

For Birth to age 2 years, inclusive

English	5	\$7,861	\$14,044	\$1,572	\$2,809	56.0%
Spanish	2	\$8,615	\$16,546	\$4,308	\$8,273	52.1%
Asian & Pacific Islander Languages	2	\$5,460	\$10,930	\$2,730	\$5,465	50.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$21,936	\$41,521	\$2,437	\$4,613	52.8%

For age 3 years to 21 years, inclusive

English	15	\$225,801	\$305,365	\$15,053	\$20,358	73.9%
Spanish	8	\$3,053	\$8,179	\$382	\$1,022	37.3%
Asian & Pacific Islander Languages	7	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$228,854	\$313,545	\$7,628	\$10,451	73.0%

For age 22 years and older

English	34	\$1,513,163	\$1,646,252	\$44,505	\$48,419	91.9%
Spanish	2	\$520,145	\$544,160	\$260,072	\$272,080	95.6%
Asian & Pacific Islander Languages	4	\$21,241	\$28,143	\$5,310	\$7,036	75.5%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	41	\$2,054,549	\$2,218,555	\$50,111	\$54,111	92.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$381,781	\$547,287	\$22,458	\$32,193	69.8%
Spanish	5	\$79,788	\$141,384	\$15,958	\$28,277	56.4%
Asian & Pacific Islander Languages	1	\$16,378	\$42,294	\$16,378	\$42,294	38.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$477,946	\$730,966	\$20,780	\$31,781	65.4%

For Birth to age 2 years, inclusive

English	1	\$931	\$931	\$931	\$931	100.0%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$931	\$931	\$465	\$465	100.0%

For age 3 years to 21 years, inclusive

English	3	\$281,123	\$332,253	\$93,708	\$110,751	84.6%
Spanish	2	\$365	\$3,278	\$182	\$1,639	11.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$281,488	\$335,531	\$56,298	\$67,106	83.9%

For age 22 years and older

English	13	\$99,727	\$214,103	\$7,671	\$16,469	46.6%
Spanish	2	\$79,423	\$138,106	\$39,712	\$69,053	57.5%
Asian & Pacific Islander Languages	1	\$16,378	\$42,294	\$16,378	\$42,294	38.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$195,528	\$394,503	\$12,220	\$24,656	49.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,117	\$72,975,142	\$91,707,055	\$65,331	\$82,101	79.6%
Spanish	62	\$2,797,665	\$3,560,495	\$45,124	\$57,427	78.6%
Asian & Pacific Islander Languages	17	\$1,133,287	\$1,528,806	\$66,664	\$89,930	74.1%
Other Indo-European Languages	7	\$384,099	\$448,336	\$54,871	\$64,048	85.7%
Other Languages	2	\$428,923	\$518,646	\$214,461	\$259,323	82.7%
Totals:	1,205	\$77,719,115	\$97,763,339	\$64,497	\$81,131	79.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	24	\$2,013,282	\$2,596,012	\$83,887	\$108,167	77.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$2,013,282	\$2,596,012	\$83,887	\$108,167	77.6%

For age 22 years and older

English	1,093	\$70,961,860	\$89,111,042	\$64,924	\$81,529	79.6%
Spanish	62	\$2,797,665	\$3,560,495	\$45,124	\$57,427	78.6%
Asian & Pacific Islander Languages	17	\$1,133,287	\$1,528,806	\$66,664	\$89,930	74.1%
Other Indo-European Languages	7	\$384,099	\$448,336	\$54,871	\$64,048	85.7%
Other Languages	2	\$428,923	\$518,646	\$214,461	\$259,323	82.7%
Totals:	1,181	\$75,705,833	\$95,167,327	\$64,103	\$80,582	79.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,068	\$88,208,195	\$123,509,970	\$8,761	\$12,268	71.4%
Spanish	4,422	\$31,398,889	\$42,451,009	\$7,101	\$9,600	74.0%
Asian & Pacific Islander Languages	1,666	\$16,080,014	\$20,910,070	\$9,652	\$12,551	76.9%
Other Indo-European Languages	161	\$1,600,622	\$2,366,391	\$9,942	\$14,698	67.6%
Other Languages	49	\$709,564	\$969,177	\$14,481	\$19,779	73.2%
Totals:	16,366	\$137,997,285	\$190,206,617	\$8,432	\$11,622	72.6%

For Birth to age 2 years, inclusive

English	2,327	\$9,616,495	\$13,980,987	\$4,133	\$6,008	68.8%
Spanish	1,416	\$6,111,319	\$8,455,042	\$4,316	\$5,971	72.3%
Asian & Pacific Islander Languages	366	\$1,704,827	\$2,517,172	\$4,658	\$6,878	67.7%
Other Indo-European Languages	65	\$386,976	\$520,748	\$5,953	\$8,012	74.3%
Other Languages	2	\$8,611	\$11,013	\$4,305	\$5,507	78.2%
Totals:	4,176	\$17,828,227	\$25,484,963	\$4,269	\$6,103	70.0%

For age 3 years to 21 years, inclusive

English	5,089	\$24,285,203	\$38,188,890	\$4,772	\$7,504	63.6%
Spanish	2,073	\$8,468,668	\$12,062,552	\$4,085	\$5,819	70.2%
Asian & Pacific Islander Languages	816	\$4,254,037	\$5,674,619	\$5,213	\$6,954	75.0%
Other Indo-European Languages	51	\$229,156	\$381,456	\$4,493	\$7,480	60.1%
Other Languages	26	\$164,018	\$228,429	\$6,308	\$8,786	71.8%
Totals:	8,055	\$37,401,082	\$56,535,945	\$4,643	\$7,019	66.2%

For age 22 years and older

English	2,652	\$54,306,498	\$71,340,093	\$20,478	\$26,900	76.1%
Spanish	933	\$16,818,902	\$21,933,416	\$18,027	\$23,508	76.7%
Asian & Pacific Islander Languages	484	\$10,121,150	\$12,718,278	\$20,911	\$26,277	79.6%
Other Indo-European Languages	45	\$984,490	\$1,464,187	\$21,878	\$32,537	67.2%
Other Languages	21	\$536,935	\$729,735	\$25,568	\$34,749	73.6%
Totals:	4,135	\$82,767,975	\$108,185,709	\$20,016	\$26,163	76.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	12	\$597,251	\$699,569	\$49,771	\$58,297	85.4%
Other Sign Language	6	\$548,894	\$656,648	\$91,482	\$109,441	83.6%
English	12,950	\$294,028,517	\$358,136,245	\$22,705	\$27,655	82.1%
Armenian	2	\$22,687	\$27,274	\$11,344	\$13,637	83.2%
Somali	6	\$30,432	\$44,288	\$5,072	\$7,381	68.7%
Swahili	0					
Nigerian	0					
Amharic	7	\$91,749	\$107,383	\$13,107	\$15,340	85.4%
Aramaic / Chaldean	0					
French	4	\$97,804	\$122,612	\$24,451	\$30,653	79.8%
Italian	2	\$6,345	\$8,433	\$3,172	\$4,217	75.2%
Portuguese	17	\$310,777	\$370,805	\$18,281	\$21,812	83.8%
Spanish	4,617	\$44,808,409	\$57,378,268	\$9,705	\$12,428	78.1%
Other Latin	6	\$41,358	\$60,930	\$6,893	\$10,155	67.9%
Cantonese Chinese	87	\$1,649,186	\$1,982,668	\$18,956	\$22,789	83.2%
Mandarin Chinese	292	\$3,507,676	\$4,504,687	\$12,013	\$15,427	77.9%
Japanese	41	\$322,297	\$405,527	\$7,861	\$9,891	79.5%
Vietnamese	928	\$12,682,059	\$15,296,939	\$13,666	\$16,484	82.9%
Korean	81	\$680,336	\$943,509	\$8,399	\$11,648	72.1%
Laotian	2	\$72,077	\$78,809	\$36,038	\$39,404	91.5%
Cambodian	14	\$77,449	\$112,956	\$5,532	\$8,068	68.6%
Other Asian	33	\$599,462	\$711,791	\$18,166	\$21,569	84.2%
Dutch	1	\$121,226	\$132,995	\$121,226	\$132,995	91.2%
German	1	\$42,954	\$74,810	\$42,954	\$74,810	57.4%
Hmong	0					
Thai	7	\$9,519	\$10,545	\$1,360	\$1,506	90.3%
Mien	0					
Other Germanic	2	\$2,507	\$2,784	\$1,254	\$1,392	90.1%
Hungarian	0					
Russian	45	\$575,791	\$746,490	\$12,795	\$16,589	77.1%
Other Uralic-Slavic Languages	8	\$247,330	\$370,811	\$30,916	\$46,351	66.7%
Samoan	0					
Tagalog	133	\$2,464,709	\$3,014,082	\$18,532	\$22,662	81.8%
Guamanian	0					
Other Pacific Island	17	\$126,299	\$191,668	\$7,429	\$11,275	65.9%
Arabic	26	\$262,850	\$479,599	\$10,110	\$18,446	54.8%
Hebrew	10	\$22,806	\$36,752	\$2,281	\$3,675	62.1%
Farsi (Persian)	57	\$1,168,066	\$1,416,309	\$20,492	\$24,848	82.5%
Hindi (Northern India)	118	\$1,246,529	\$1,703,303	\$10,564	\$14,435	73.2%
Urdu (Pakistan India)	14	\$161,817	\$213,264	\$11,558	\$15,233	75.9%
Other Indo-Iranian Language	23	\$94,760	\$184,336	\$4,120	\$8,015	51.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$13,823	\$15,101	\$13,823	\$15,101	91.5%
All Other Languages	30	\$748,911	\$899,808	\$24,964	\$29,994	83.2%
Totals:	19,600	\$367,484,664	\$451,141,997	\$18,749	\$23,017	81.5%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2017-2018
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,333	\$9,625,286	\$13,995,962	\$4,126	\$5,999	68.8%
Armenian	1	\$1,540	\$1,729	\$1,540	\$1,729	89.1%
Somali	1	\$4,502	\$6,233	\$4,502	\$6,233	72.2%
Swahili	0					
Nigerian	0					
Amharic	1	\$4,109	\$4,780	\$4,109	\$4,780	86.0%
Aramaic / Chaldean	0					
French	2	\$4,977	\$6,033	\$2,488	\$3,017	82.5%
Italian	1	\$5,865	\$7,473	\$5,865	\$7,473	78.5%
Portuguese	6	\$12,452	\$16,418	\$2,075	\$2,736	75.8%
Spanish	1,419	\$6,119,934	\$8,471,588	\$4,313	\$5,970	72.2%
Other Latin	3	\$36,792	\$51,555	\$12,264	\$17,185	71.4%
Cantonese Chinese	13	\$30,209	\$42,581	\$2,324	\$3,275	70.9%
Mandarin Chinese	93	\$337,279	\$506,066	\$3,627	\$5,442	66.6%
Japanese	9	\$11,179	\$13,716	\$1,242	\$1,524	81.5%
Vietnamese	144	\$805,921	\$1,217,610	\$5,597	\$8,456	66.2%
Korean	18	\$102,563	\$148,871	\$5,698	\$8,271	68.9%
Laotian	1	\$3,762	\$7,359	\$3,762	\$7,359	51.1%
Cambodian	2	\$5,181	\$8,227	\$2,590	\$4,113	63.0%
Other Asian	1	\$931	\$931	\$931	\$931	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	6	\$7,876	\$8,901	\$1,313	\$1,484	88.5%
Mien	0					
Other Germanic	2	\$2,507	\$2,784	\$1,254	\$1,392	90.1%
Hungarian	0					
Russian	22	\$85,140	\$119,995	\$3,870	\$5,454	71.0%
Other Uralic-Slavic Languages	1	\$931	\$931	\$931	\$931	100.0%
Samoan	0					
Tagalog	15	\$30,364	\$43,692	\$2,024	\$2,913	69.5%
Guamanian	0					
Other Pacific Island	4	\$11,924	\$15,888	\$2,981	\$3,972	75.1%
Arabic	6	\$6,112	\$6,816	\$1,019	\$1,136	89.7%
Hebrew	7	\$14,372	\$19,951	\$2,053	\$2,850	72.0%
Farsi (Persian)	14	\$216,289	\$287,061	\$15,449	\$20,504	75.3%
Hindi (Northern India)	47	\$285,165	\$394,877	\$6,067	\$8,402	72.2%
Urdu (Pakistan India)	4	\$8,953	\$12,923	\$2,238	\$3,231	69.3%
Other Indo-Iranian Language	11	\$68,981	\$106,461	\$6,271	\$9,678	64.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	4,187	\$17,851,094	\$25,527,414	\$4,263	\$6,097	69.9%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$11,719	\$11,297	\$3,906	\$3,766	103.7%
Other Sign Language	0					
English	5,242	\$34,063,933	\$49,550,694	\$6,498	\$9,453	68.7%
Armenian	1	\$21,147	\$25,544	\$21,147	\$25,544	82.8%
Somali	3	\$9,086	\$20,890	\$3,029	\$6,963	43.5%
Swahili	0					
Nigerian	0					
Amharic	4	\$41,302	\$51,747	\$10,326	\$12,937	79.8%
Aramaic / Chaldean	0					
French	1	\$6,985	\$28,329	\$6,985	\$28,329	24.7%
Italian	1	\$480	\$960	\$480	\$960	50.0%
Portuguese	3	\$10,316	\$16,951	\$3,439	\$5,650	60.9%
Spanish	2,092	\$9,042,197	\$12,743,935	\$4,322	\$6,092	71.0%
Other Latin	2	\$2,393	\$7,201	\$1,197	\$3,600	33.2%
Cantonese Chinese	32	\$151,310	\$195,068	\$4,728	\$6,096	77.6%
Mandarin Chinese	139	\$747,344	\$1,076,453	\$5,377	\$7,744	69.4%
Japanese	25	\$61,787	\$103,465	\$2,472	\$4,139	59.7%
Vietnamese	464	\$2,809,756	\$3,364,691	\$6,056	\$7,251	83.5%
Korean	40	\$154,297	\$279,694	\$3,857	\$6,992	55.2%
Laotian	0					
Cambodian	8	\$24,202	\$32,743	\$3,025	\$4,093	73.9%
Other Asian	13	\$54,226	\$75,327	\$4,171	\$5,794	72.0%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,643	\$1,643	\$1,643	\$1,643	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	10	\$9,320	\$33,326	\$932	\$3,333	28.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	40	\$166,247	\$250,577	\$4,156	\$6,264	66.3%
Guamanian	0					
Other Pacific Island	4	\$11,290	\$15,204	\$2,823	\$3,801	74.3%
Arabic	11	\$37,784	\$68,718	\$3,435	\$6,247	55.0%
Hebrew	3	\$8,434	\$16,801	\$2,811	\$5,600	50.2%
Farsi (Persian)	20	\$160,497	\$211,827	\$8,025	\$10,591	75.8%
Hindi (Northern India)	45	\$219,653	\$372,282	\$4,881	\$8,273	59.0%
Urdu (Pakistan India)	9	\$76,173	\$99,685	\$8,464	\$11,076	76.4%
Other Indo-Iranian Language	9	\$16,573	\$58,884	\$1,841	\$6,543	28.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	17	\$101,912	\$144,494	\$5,995	\$8,500	70.5%
Totals:	8,242	\$48,022,008	\$68,858,431	\$5,826	\$8,355	69.7%

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San Andreas Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	9	\$585,533	\$688,272	\$65,059	\$76,475	85.1%
Other Sign Language	6	\$548,894	\$656,648	\$91,482	\$109,441	83.6%
English	5,375	\$250,339,297	\$294,589,588	\$46,575	\$54,807	85.0%
Armenian	0					
Somali	2	\$16,845	\$17,165	\$8,423	\$8,583	98.1%
Swahili	0					
Nigerian	0					
Amharic	2	\$46,338	\$50,856	\$23,169	\$25,428	91.1%
Aramaic / Chaldean	0					
French	1	\$85,842	\$88,250	\$85,842	\$88,250	97.3%
Italian	0					
Portuguese	8	\$288,010	\$337,436	\$36,001	\$42,180	85.4%
Spanish	1,106	\$29,646,278	\$36,162,745	\$26,805	\$32,697	82.0%
Other Latin	1	\$2,173	\$2,173	\$2,173	\$2,173	100.0%
Cantonese Chinese	42	\$1,467,667	\$1,745,019	\$34,944	\$41,548	84.1%
Mandarin Chinese	60	\$2,423,053	\$2,922,169	\$40,384	\$48,703	82.9%
Japanese	7	\$249,331	\$288,346	\$35,619	\$41,192	86.5%
Vietnamese	320	\$9,066,382	\$10,714,638	\$28,332	\$33,483	84.6%
Korean	23	\$423,476	\$514,945	\$18,412	\$22,389	82.2%
Laotian	1	\$68,315	\$71,450	\$68,315	\$71,450	95.6%
Cambodian	4	\$48,067	\$71,986	\$12,017	\$17,997	66.8%
Other Asian	19	\$544,306	\$635,533	\$28,648	\$33,449	85.6%
Dutch	1	\$121,226	\$132,995	\$121,226	\$132,995	91.2%
German	1	\$42,954	\$74,810	\$42,954	\$74,810	57.4%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	13	\$481,332	\$593,169	\$37,026	\$45,628	81.1%
Other Uralic-Slavic Languages	7	\$246,400	\$369,880	\$35,200	\$52,840	66.6%
Samoan	0					
Tagalog	78	\$2,268,098	\$2,719,814	\$29,078	\$34,869	83.4%
Guamanian	0					
Other Pacific Island	9	\$103,085	\$160,575	\$11,454	\$17,842	64.2%
Arabic	9	\$218,953	\$404,065	\$24,328	\$44,896	54.2%
Hebrew	0					
Farsi (Persian)	23	\$791,279	\$917,420	\$34,403	\$39,888	86.3%
Hindi (Northern India)	26	\$741,712	\$936,144	\$28,527	\$36,006	79.2%
Urdu (Pakistan India)	1	\$76,691	\$100,656	\$76,691	\$100,656	76.2%
Other Indo-Iranian Language	3	\$9,206	\$18,990	\$3,069	\$6,330	48.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	1	\$13,823	\$15,101	\$13,823	\$15,101	91.5%
All Other Languages	13	\$646,999	\$755,313	\$49,769	\$58,101	85.7%
Totals:	7,171	\$301,611,563	\$356,756,152	\$42,060	\$49,750	84.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,106	\$86,694,340	\$92,920,524	\$78,385	\$84,015	93.3%
Hispanic	360	\$28,473,383	\$30,419,262	\$79,093	\$84,498	93.6%
Black/African American	70	\$6,210,184	\$6,646,584	\$88,717	\$94,951	93.4%
American Indian or Alaska Native	8	\$492,538	\$500,462	\$61,567	\$62,558	98.4%
Asian	198	\$14,409,303	\$15,221,880	\$72,774	\$76,878	94.7%
Native Hawaiian or Other Pacific Islander	3	\$255,879	\$268,198	\$85,293	\$89,399	95.4%
Other Ethnicity or Race / Multi-Cultural	120	\$9,898,506	\$10,673,238	\$82,488	\$88,944	92.7%
Totals:	1,865	\$146,434,132	\$156,650,148	\$78,517	\$83,995	93.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	44	\$3,117,598	\$3,503,279	\$70,855	\$79,620	89.0%
Hispanic	28	\$1,747,657	\$1,946,011	\$62,416	\$69,500	89.8%
Black/African American	7	\$407,445	\$423,082	\$58,207	\$60,440	96.3%
American Indian or Alaska Native	0					
Asian	26	\$1,641,434	\$1,749,594	\$63,132	\$67,292	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$590,103	\$686,255	\$59,010	\$68,625	86.0%
Totals:	115	\$7,504,237	\$8,308,220	\$65,254	\$72,245	90.3%

For age 22 years and older

White	1,062	\$83,576,741	\$89,417,244	\$78,698	\$84,197	93.5%
Hispanic	332	\$26,725,726	\$28,473,251	\$80,499	\$85,763	93.9%
Black/African American	63	\$5,802,739	\$6,223,503	\$92,107	\$98,786	93.2%
American Indian or Alaska Native	8	\$492,538	\$500,462	\$61,567	\$62,558	98.4%
Asian	172	\$12,767,869	\$13,472,286	\$74,232	\$78,327	94.8%
Native Hawaiian or Other Pacific Islander	3	\$255,879	\$268,198	\$85,293	\$89,399	95.4%
Other Ethnicity or Race / Multi-Cultural	110	\$9,308,403	\$9,986,983	\$84,622	\$90,791	93.2%
Totals:	1,750	\$138,929,895	\$148,341,928	\$79,389	\$84,767	93.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	22	\$615,306	\$776,366	\$27,968	\$35,289	79.3%
Hispanic	19	\$1,433,549	\$1,740,179	\$75,450	\$91,588	82.4%
Black/African American	9	\$219,240	\$374,052	\$24,360	\$41,561	58.6%
American Indian or Alaska Native	0					
Asian	3	\$97,855	\$112,187	\$32,618	\$37,396	87.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$184,898	\$214,525	\$23,112	\$26,816	86.2%
Totals:	61	\$2,550,847	\$3,217,308	\$41,817	\$52,743	79.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	\$19,807	\$23,628	\$4,952	\$5,907	83.8%
Hispanic	3	\$555,809	\$700,032	\$185,270	\$233,344	79.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	1	\$3,859	\$15,328	\$3,859	\$15,328	25.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$13,590	\$30,190	\$3,397	\$7,548	45.0%
Totals:	13	\$593,065	\$769,178	\$45,620	\$59,168	77.1%

For age 22 years and older

White	18	\$595,499	\$752,738	\$33,083	\$41,819	79.1%
Hispanic	16	\$877,739	\$1,040,146	\$54,859	\$65,009	84.4%
Black/African American	8	\$219,240	\$374,052	\$27,405	\$46,757	58.6%
American Indian or Alaska Native	0					
Asian	2	\$93,996	\$96,859	\$46,998	\$48,429	97.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$171,308	\$184,335	\$42,827	\$46,084	92.9%
Totals:	48	\$1,957,782	\$2,448,130	\$40,787	\$51,003	80.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	30	\$1,251,988	\$1,349,314	\$41,733	\$44,977	92.8%
Hispanic	22	\$713,215	\$786,067	\$32,419	\$35,730	90.7%
Black/African American	4	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	16	\$55,532	\$128,550	\$3,471	\$8,034	43.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$284,604	\$309,689	\$40,658	\$44,241	91.9%
Totals:	80	\$2,305,339	\$2,573,620	\$28,817	\$32,170	89.6%

For Birth to age 2 years, inclusive

White	3	\$4,595	\$8,971	\$1,532	\$2,990	51.2%
Hispanic	3	\$10,880	\$20,139	\$3,627	\$6,713	54.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$5,460	\$10,930	\$2,730	\$5,465	50.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,002	\$1,481	\$1,002	\$1,481	67.6%
Totals:	9	\$21,936	\$41,521	\$2,437	\$4,613	52.8%

For age 3 years to 21 years, inclusive

White	3	\$29,818	\$31,990	\$9,939	\$10,663	93.2%
Hispanic	11	\$167,180	\$186,790	\$15,198	\$16,981	89.5%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	10	\$28,830	\$89,477	\$2,883	\$8,948	32.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$3,026	\$5,287	\$1,009	\$1,762	57.2%
Totals:	30	\$228,854	\$313,545	\$7,628	\$10,451	73.0%

For age 22 years and older

White	24	\$1,217,575	\$1,308,353	\$50,732	\$54,515	93.1%
Hispanic	8	\$535,155	\$579,138	\$66,894	\$72,392	92.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$21,241	\$28,143	\$5,310	\$7,036	75.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$280,577	\$302,921	\$93,526	\$100,974	92.6%
Totals:	41	\$2,054,549	\$2,218,555	\$50,111	\$54,111	92.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$98,023	\$209,145	\$14,003	\$29,878	46.9%
Hispanic	7	\$361,790	\$476,718	\$51,684	\$68,103	75.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	5	\$17,668	\$43,585	\$3,534	\$8,717	40.5%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$465	\$1,517	\$155	\$506	30.7%
Totals:	23	\$477,946	\$730,966	\$20,780	\$31,781	65.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$931	\$931	\$931	\$931	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	2	\$931	\$931	\$465	\$465	100.0%

For age 3 years to 21 years, inclusive

White	1	\$21,296	\$54,593	\$21,296	\$54,593	39.0%
Hispanic	3	\$260,192	\$280,938	\$86,731	\$93,646	92.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$281,488	\$335,531	\$56,298	\$67,106	83.9%

For age 22 years and older

White	6	\$76,727	\$154,552	\$12,788	\$25,759	49.6%
Hispanic	4	\$101,598	\$195,780	\$25,399	\$48,945	51.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	3	\$16,738	\$42,654	\$5,579	\$14,218	39.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$465	\$1,517	\$233	\$759	30.7%
Totals:	16	\$195,528	\$394,503	\$12,220	\$24,656	49.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	757	\$53,105,251	\$66,031,953	\$70,152	\$87,228	80.4%
Hispanic	253	\$14,042,389	\$17,975,021	\$55,504	\$71,048	78.1%
Black/African American	53	\$2,568,519	\$3,378,537	\$48,463	\$63,746	76.0%
American Indian or Alaska Native	4	\$296,638	\$366,196	\$74,159	\$91,549	81.0%
Asian	76	\$3,847,830	\$5,159,517	\$50,629	\$67,888	74.6%
Native Hawaiian or Other Pacific Islander	2	\$289,265	\$443,780	\$144,633	\$221,890	65.2%
Other Ethnicity or Race / Multi-Cultural	60	\$3,569,223	\$4,408,336	\$59,487	\$73,472	81.0%
Totals:	1,205	\$77,719,115	\$97,763,339	\$64,497	\$81,131	79.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	16	\$1,600,163	\$2,049,662	\$100,010	\$128,104	78.1%
Hispanic	0					
Black/African American	2	\$321,520	\$366,379	\$160,760	\$183,189	87.8%
American Indian or Alaska Native	0					
Asian	4	\$33,784	\$80,973	\$8,446	\$20,243	41.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$57,814	\$98,999	\$28,907	\$49,499	58.4%
Totals:	24	\$2,013,282	\$2,596,012	\$83,887	\$108,167	77.6%

For age 22 years and older

White	741	\$51,505,088	\$63,982,291	\$69,508	\$86,346	80.5%
Hispanic	253	\$14,042,389	\$17,975,021	\$55,504	\$71,048	78.1%
Black/African American	51	\$2,246,999	\$3,012,158	\$44,059	\$59,062	74.6%
American Indian or Alaska Native	4	\$296,638	\$366,196	\$74,159	\$91,549	81.0%
Asian	72	\$3,814,046	\$5,078,544	\$52,973	\$70,535	75.1%
Native Hawaiian or Other Pacific Islander	2	\$289,265	\$443,780	\$144,633	\$221,890	65.2%
Other Ethnicity or Race / Multi-Cultural	58	\$3,511,409	\$4,309,337	\$60,542	\$74,299	81.5%
Totals:	1,181	\$75,705,833	\$95,167,327	\$64,103	\$80,582	79.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,686	\$37,943,409	\$52,834,965	\$10,294	\$14,334	71.8%
Hispanic	6,933	\$51,664,828	\$70,658,446	\$7,452	\$10,192	73.1%
Black/African American	265	\$2,971,745	\$4,156,206	\$11,214	\$15,684	71.5%
American Indian or Alaska Native	12	\$157,910	\$220,804	\$13,159	\$18,400	71.5%
Asian	3,477	\$30,718,179	\$41,502,564	\$8,835	\$11,936	74.0%
Native Hawaiian or Other Pacific Islander	23	\$237,865	\$326,640	\$10,342	\$14,202	72.8%
Other Ethnicity or Race / Multi-Cultural	1,970	\$14,303,349	\$20,506,991	\$7,261	\$10,410	69.7%
Totals:	16,366	\$137,997,285	\$190,206,617	\$8,432	\$11,622	72.6%

For Birth to age 2 years, inclusive

White	810	\$2,614,211	\$3,735,146	\$3,227	\$4,611	70.0%
Hispanic	2,064	\$8,524,648	\$12,047,447	\$4,130	\$5,837	70.8%
Black/African American	7	\$58,919	\$70,772	\$8,417	\$10,110	83.3%
American Indian or Alaska Native	0					
Asian	668	\$3,384,474	\$4,957,296	\$5,067	\$7,421	68.3%
Native Hawaiian or Other Pacific Islander	4	\$8,787	\$13,266	\$2,197	\$3,316	66.2%
Other Ethnicity or Race / Multi-Cultural	623	\$3,237,189	\$4,661,036	\$5,196	\$7,482	69.5%
Totals:	4,176	\$17,828,227	\$25,484,963	\$4,269	\$6,103	70.0%

For age 3 years to 21 years, inclusive

White	1,706	\$9,263,807	\$14,787,128	\$5,430	\$8,668	62.6%
Hispanic	3,281	\$13,663,231	\$19,968,963	\$4,164	\$6,086	68.4%
Black/African American	140	\$742,809	\$1,239,137	\$5,306	\$8,851	59.9%
American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,925	\$9,478,375	\$13,768,935	\$4,924	\$7,153	68.8%
Native Hawaiian or Other Pacific Islander	10	\$52,664	\$85,741	\$5,266	\$8,574	61.4%
Other Ethnicity or Race / Multi-Cultural	991	\$4,200,194	\$6,686,040	\$4,238	\$6,747	62.8%
Totals:	8,055	\$37,401,082	\$56,535,945	\$4,643	\$7,019	66.2%

For age 22 years and older

White	1,170	\$26,065,391	\$34,312,691	\$22,278	\$29,327	76.0%
Hispanic	1,588	\$29,476,949	\$38,642,036	\$18,562	\$24,334	76.3%
Black/African American	118	\$2,170,016	\$2,846,297	\$18,390	\$24,121	76.2%
American Indian or Alaska Native	10	\$157,910	\$220,804	\$15,791	\$22,080	71.5%
Asian	884	\$17,855,330	\$22,776,333	\$20,198	\$25,765	78.4%
Native Hawaiian or Other Pacific Islander	9	\$176,413	\$227,633	\$19,601	\$25,293	77.5%
Other Ethnicity or Race / Multi-Cultural	356	\$6,865,967	\$9,159,914	\$19,286	\$25,730	75.0%
Totals:	4,135	\$82,767,975	\$108,185,709	\$20,016	\$26,163	76.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	25	\$947,086	\$1,087,462	\$37,883	\$43,498	87.1%
Asian	3,775	\$49,146,366	\$62,168,283	\$13,019	\$16,468	79.1%
Black/African American	401	\$11,969,688	\$14,555,380	\$29,850	\$36,298	82.2%
Hispanic	7,594	\$96,689,153	\$122,055,693	\$12,732	\$16,073	79.2%
Native Hawaiian or Other Pacific Islander	29	\$783,009	\$1,038,618	\$27,000	\$35,814	75.4%
Other Ethnicity or Race / Multi-Cultural	2,168	\$28,241,046	\$36,114,295	\$13,026	\$16,658	78.2%
White	5,608	\$179,708,317	\$214,122,267	\$32,045	\$38,182	83.9%
Totals:	19,600	\$367,484,664	\$451,141,997	\$18,749	\$23,017	81.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	671	\$3,390,864	\$4,969,157	\$5,053	\$7,406	68.2%
Black/African American	7	\$58,919	\$70,772	\$8,417	\$10,110	83.3%
Hispanic	2,067	\$8,535,528	\$12,067,585	\$4,129	\$5,838	70.7%
Native Hawaiian or Other Pacific Islander	4	\$8,787	\$13,266	\$2,197	\$3,316	66.2%
Other Ethnicity or Race / Multi-Cultural	625	\$3,238,190	\$4,662,517	\$5,181	\$7,460	69.5%
White	813	\$2,618,806	\$3,744,117	\$3,221	\$4,605	69.9%
Totals:	4,187	\$17,851,094	\$25,527,414	\$4,263	\$6,097	69.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,967	\$11,186,282	\$15,704,307	\$5,687	\$7,984	71.2%
Black/African American	153	\$1,471,775	\$2,028,597	\$9,619	\$13,259	72.6%
Hispanic	3,326	\$16,394,070	\$23,082,734	\$4,929	\$6,940	71.0%
Native Hawaiian or Other Pacific Islander	10	\$52,664	\$85,741	\$5,266	\$8,574	61.4%
Other Ethnicity or Race / Multi-Cultural	1,010	\$4,864,727	\$7,506,770	\$4,817	\$7,432	64.8%
White	1,774	\$14,052,489	\$20,450,282	\$7,921	\$11,528	68.7%
Totals:	8,242	\$48,022,008	\$68,858,431	\$5,826	\$8,355	69.7%

For age 22 years and older

American Indian or Alaska Native	23	\$947,086	\$1,087,462	\$41,178	\$47,281	87.1%
Asian	1,137	\$34,569,219	\$41,494,819	\$30,404	\$36,495	83.3%
Black/African American	241	\$10,438,994	\$12,456,011	\$43,315	\$51,685	83.8%
Hispanic	2,201	\$71,759,556	\$86,905,374	\$32,603	\$39,485	82.6%
Native Hawaiian or Other Pacific Islander	15	\$721,558	\$939,611	\$48,104	\$62,641	76.8%
Other Ethnicity or Race / Multi-Cultural	533	\$20,138,128	\$23,945,008	\$37,783	\$44,925	84.1%
White	3,021	\$163,037,022	\$189,927,868	\$53,968	\$62,869	85.8%
Totals:	7,171	\$301,611,563	\$356,756,152	\$42,060	\$49,750	84.5%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2017-2018
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,527	\$76,686,923	\$97,801,731	\$13,875	\$17,695	78.4%
Intellectual Disability	7,399	\$231,015,323	\$274,299,314	\$31,223	\$37,072	84.2%
Cerebral Palsy	523	\$13,564,602	\$17,148,834	\$25,936	\$32,789	79.1%
Epilepsy	235	\$8,393,458	\$10,363,468	\$35,717	\$44,100	81.0%
Category 5	1,139	\$20,812,393	\$27,191,875	\$18,273	\$23,873	76.5%
Other	4,777	\$17,011,965	\$24,336,775	\$3,561	\$5,095	69.9%
Totals:	19,600	\$367,484,664	\$451,141,997	\$18,749	\$23,017	81.5%

For Birth to age 2 years, inclusive

Autism	114	\$3,154,853	\$4,415,038	\$27,674	\$38,728	71.5%
Intellectual Disability	51	\$254,102	\$404,590	\$4,982	\$7,933	62.8%
Cerebral Palsy	4	\$19,048	\$32,513	\$4,762	\$8,128	58.6%
Epilepsy	0					
Category 5	14	\$53,591	\$82,905	\$3,828	\$5,922	64.6%
Other	4,004	\$14,369,500	\$20,592,369	\$3,589	\$5,143	69.8%
Totals:	4,187	\$17,851,094	\$25,527,414	\$4,263	\$6,097	69.9%

For age 3 years to 21 years, inclusive

Autism	4,273	\$24,416,729	\$35,770,629	\$5,714	\$8,371	68.3%
Intellectual Disability	2,378	\$16,654,549	\$22,562,695	\$7,004	\$9,488	73.8%
Cerebral Palsy	211	\$1,470,874	\$2,252,022	\$6,971	\$10,673	65.3%
Epilepsy	62	\$370,265	\$558,120	\$5,972	\$9,002	66.3%
Category 5	574	\$3,402,193	\$5,039,772	\$5,927	\$8,780	67.5%
Other	744	\$1,707,398	\$2,675,194	\$2,295	\$3,596	63.8%
Totals:	8,242	\$48,022,008	\$68,858,431	\$5,826	\$8,355	69.7%

For age 22 years and older

Autism	1,140	\$49,115,341	\$57,616,065	\$43,084	\$50,540	85.2%
Intellectual Disability	4,970	\$214,106,672	\$251,332,030	\$43,080	\$50,570	85.2%
Cerebral Palsy	308	\$12,074,680	\$14,864,298	\$39,204	\$48,261	81.2%
Epilepsy	173	\$8,023,193	\$9,805,348	\$46,377	\$56,678	81.8%
Category 5	551	\$17,356,610	\$22,069,199	\$31,500	\$40,053	78.6%
Other	29	\$935,067	\$1,069,212	\$32,244	\$36,869	87.5%
Totals:	7,171	\$301,611,563	\$356,756,152	\$42,060	\$49,750	84.5%

San Andreas Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,527	\$76,686,923	\$97,801,731	\$13,875	\$17,695	78.4%
Intellectual Disability	8,480	\$266,336,423	\$314,641,901	\$31,408	\$37,104	84.6%
Cerebral Palsy	1,486	\$59,019,981	\$68,999,263	\$39,717	\$46,433	85.5%
Epilepsy	1,715	\$81,885,750	\$94,454,773	\$47,747	\$55,076	86.7%
Category 5	1,644	\$34,768,322	\$44,482,578	\$21,149	\$27,058	78.2%
Other	4,777	\$17,011,965	\$24,336,775	\$3,561	\$5,095	69.9%

For Birth to age 2 years, inclusive

Autism	114	\$3,154,853	\$4,415,038	\$27,674	\$38,728	71.5%
Intellectual Disability	54	\$294,064	\$471,131	\$5,446	\$8,725	62.4%
Cerebral Palsy	9	\$53,092	\$83,094	\$5,899	\$9,233	63.9%
Epilepsy	3	\$9,380	\$16,403	\$3,127	\$5,468	57.2%
Category 5	18	\$122,387	\$173,614	\$6,799	\$9,645	70.5%
Other	4,004	\$14,369,500	\$20,592,369	\$3,589	\$5,143	69.8%

For age 3 years to 21 years, inclusive

Autism	4,273	\$24,416,729	\$35,770,629	\$5,714	\$8,371	68.3%
Intellectual Disability	2,979	\$21,438,774	\$28,958,380	\$7,197	\$9,721	74.0%
Cerebral Palsy	431	\$3,336,240	\$4,834,184	\$7,741	\$11,216	69.0%
Epilepsy	364	\$3,682,551	\$4,933,700	\$10,117	\$13,554	74.6%
Category 5	798	\$5,060,741	\$7,431,661	\$6,342	\$9,313	68.1%
Other	744	\$1,707,398	\$2,675,194	\$2,295	\$3,596	63.8%

For age 22 years and older

Autism	1,140	\$49,115,341	\$57,616,065	\$43,084	\$50,540	85.2%
Intellectual Disability	5,447	\$244,603,584	\$285,212,390	\$44,906	\$52,361	85.8%
Cerebral Palsy	1,046	\$55,630,648	\$64,081,985	\$53,184	\$61,264	86.8%
Epilepsy	1,348	\$78,193,819	\$89,504,671	\$58,007	\$66,398	87.4%
Category 5	828	\$29,585,194	\$36,877,303	\$35,731	\$44,538	80.2%
Other	29	\$935,067	\$1,069,212	\$32,244	\$36,869	87.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$375,809,011	\$8,324,346	2.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,244	\$38,134,291	\$53,255,663	\$8,985	\$12,548	71.6%
Autism & Intellectual Disability	961	\$27,914,280	\$32,058,002	\$29,047	\$33,359	87.1%
Autism & Intellectual Disability & Cerebral Palsy	13	\$482,076	\$523,299	\$37,083	\$40,254	92.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$193,141	\$314,110	\$38,628	\$62,822	61.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$96,951	\$100,073	\$96,951	\$100,073	96.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$31,178	\$38,591	\$31,178	\$38,591	80.8%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	84	\$6,169,351	\$6,818,590	\$73,445	\$81,174	90.5%
Autism & Intellectual Disability & Category 5	16	\$434,123	\$489,921	\$27,133	\$30,620	88.6%
Autism & Cerebral Palsy	12	\$345,849	\$407,569	\$28,821	\$33,964	84.9%
Autism & Cerebral Palsy & Epilepsy	1	\$15,192	\$33,151	\$15,192	\$33,151	45.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$6,060	\$10,919	\$3,030	\$5,459	55.5%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$1,695	\$1,695	\$848	\$848	100.0%
Autism & Epilepsy	29	\$761,508	\$910,062	\$26,259	\$31,381	83.7%
Autism & Category 5	156	\$2,101,227	\$2,840,086	\$13,469	\$18,206	74.0%
Intellectual Disability	5,562	\$144,944,474	\$175,538,168	\$26,060	\$31,560	82.6%
Intellectual Disability & Cerebral Palsy	463	\$18,203,637	\$21,330,779	\$39,317	\$46,071	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	450	\$25,727,479	\$28,663,080	\$57,172	\$63,696	89.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$165,469	\$214,427	\$23,638	\$30,632	77.2%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$188,346	\$214,432	\$23,543	\$26,804	87.8%
Intellectual Disability & Epilepsy & Category 5	23	\$1,188,272	\$1,497,867	\$51,664	\$65,125	79.3%
Intellectual Disability & Epilepsy	760	\$35,469,362	\$40,750,177	\$46,670	\$53,619	87.0%
Intellectual Disability & Category 5	126	\$5,128,283	\$6,090,386	\$40,701	\$48,336	84.2%
Cerebral Palsy	350	\$8,859,162	\$11,085,326	\$25,312	\$31,672	79.9%
Cerebral Palsy & Epilepsy	100	\$3,519,754	\$4,479,811	\$35,198	\$44,798	78.6%
Cerebral Palsy & Epilepsy & Category 5	16	\$178,057	\$297,345	\$11,129	\$18,584	59.9%
Cerebral Palsy & Category 5	57	\$1,007,629	\$1,286,352	\$17,678	\$22,568	78.3%
Epilepsy & Category 5	90	\$3,428,638	\$4,208,610	\$38,096	\$46,762	81.5%
Epilepsy	145	\$4,964,820	\$6,154,858	\$34,240	\$42,447	80.7%
Category 5	1,139	\$20,812,393	\$27,191,875	\$18,273	\$23,873	76.5%
No Diagnosis	4,777	\$17,011,965	\$24,336,775	\$3,561	\$5,095	69.9%
Totals:	19,600	\$367,484,664	\$451,141,997	\$18,749	\$23,017	81.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	109	\$3,056,030	\$4,272,998	\$28,037	\$39,202	71.5%
Autism & Intellectual Disability	3	\$39,962	\$66,542	\$13,321	\$22,181	60.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$58,861	\$75,498	\$29,430	\$37,749	78.0%
Intellectual Disability	44	\$210,678	\$337,606	\$4,788	\$7,673	62.4%
Intellectual Disability & Cerebral Palsy	4	\$34,044	\$50,581	\$8,511	\$12,645	67.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$9,380	\$16,403	\$4,690	\$8,201	57.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$9,113	\$17,301	\$4,556	\$8,651	52.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$9,936	\$15,212	\$4,968	\$7,606	65.3%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	14	\$53,591	\$82,905	\$3,828	\$5,922	64.6%
No Diagnosis	4,004	\$14,369,500	\$20,592,369	\$3,589	\$5,143	69.8%
Totals:	4,187	\$17,851,094	\$25,527,414	\$4,263	\$6,097	69.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,532	\$18,734,052	\$27,985,154	\$5,304	\$7,923	66.9%
Autism & Intellectual Disability	569	\$4,348,823	\$5,750,590	\$7,643	\$10,106	75.6%
Autism & Intellectual Disability & Cerebral Palsy	8	\$31,176	\$44,597	\$3,897	\$5,575	69.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$102,561	\$220,793	\$25,640	\$55,198	46.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$31,178	\$38,591	\$31,178	\$38,591	80.8%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	13	\$243,572	\$297,481	\$18,736	\$22,883	81.9%
Autism & Intellectual Disability & Category 5	6	\$26,915	\$43,634	\$4,486	\$7,272	61.7%
Autism & Cerebral Palsy	8	\$33,906	\$54,126	\$4,238	\$6,766	62.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$6,060	\$10,919	\$3,030	\$5,459	55.5%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$1,695	\$1,695	\$848	\$848	100.0%
Autism & Epilepsy	16	\$181,897	\$245,752	\$11,369	\$15,360	74.0%
Autism & Category 5	112	\$674,893	\$1,077,298	\$6,026	\$9,619	62.6%
Intellectual Disability	1,999	\$12,857,323	\$17,666,556	\$6,432	\$8,838	72.8%
Intellectual Disability & Cerebral Palsy	114	\$853,396	\$1,219,725	\$7,486	\$10,699	70.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	\$790,665	\$972,430	\$10,008	\$12,309	81.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,174	\$7,292	\$3,174	\$7,292	43.5%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$13,250	\$13,689	\$4,417	\$4,563	96.8%
Intellectual Disability & Epilepsy & Category 5	2	\$11,832	\$11,877	\$5,916	\$5,939	99.6%
Intellectual Disability & Epilepsy	136	\$1,473,466	\$1,867,047	\$10,834	\$13,728	78.9%
Intellectual Disability & Category 5	44	\$651,444	\$804,078	\$14,806	\$18,275	81.0%
Cerebral Palsy	141	\$847,405	\$1,333,428	\$6,010	\$9,457	63.6%
Cerebral Palsy & Epilepsy	39	\$454,941	\$664,385	\$11,665	\$17,036	68.5%
Cerebral Palsy & Epilepsy & Category 5	8	\$42,423	\$75,910	\$5,303	\$9,489	55.9%
Cerebral Palsy & Category 5	23	\$126,104	\$178,299	\$5,483	\$7,752	70.7%
Epilepsy & Category 5	20	\$69,580	\$128,606	\$3,479	\$6,430	54.1%
Epilepsy	42	\$300,685	\$429,514	\$7,159	\$10,227	70.0%
Category 5	574	\$3,402,193	\$5,039,772	\$5,927	\$8,780	67.5%
No Diagnosis	744	\$1,707,398	\$2,675,194	\$2,295	\$3,596	63.8%
Totals:	8,242	\$48,022,008	\$68,858,431	\$5,826	\$8,355	69.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	603	\$16,344,209	\$20,997,512	\$27,105	\$34,822	77.8%
Autism & Intellectual Disability	389	\$23,525,494	\$26,240,870	\$60,477	\$67,457	89.7%
Autism & Intellectual Disability & Cerebral Palsy	5	\$450,900	\$478,703	\$90,180	\$95,741	94.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$90,580	\$93,318	\$90,580	\$93,318	97.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$96,951	\$100,073	\$96,951	\$100,073	96.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	71	\$5,925,779	\$6,521,109	\$83,462	\$91,847	90.9%
Autism & Intellectual Disability & Category 5	10	\$407,209	\$446,287	\$40,721	\$44,629	91.2%
Autism & Cerebral Palsy	4	\$311,943	\$353,443	\$77,986	\$88,361	88.3%
Autism & Cerebral Palsy & Epilepsy	1	\$15,192	\$33,151	\$15,192	\$33,151	45.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	13	\$579,611	\$664,310	\$44,585	\$51,101	87.3%
Autism & Category 5	42	\$1,367,474	\$1,687,289	\$32,559	\$40,174	81.0%
Intellectual Disability	3,519	\$131,876,474	\$157,534,006	\$37,476	\$44,767	83.7%
Intellectual Disability & Cerebral Palsy	345	\$17,316,197	\$20,060,473	\$50,192	\$58,146	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	370	\$24,936,814	\$27,690,649	\$67,397	\$74,840	90.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$162,296	\$207,135	\$27,049	\$34,523	78.4%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$175,095	\$200,742	\$35,019	\$40,148	87.2%
Intellectual Disability & Epilepsy & Category 5	21	\$1,176,440	\$1,485,990	\$56,021	\$70,761	79.2%
Intellectual Disability & Epilepsy	622	\$33,986,516	\$38,866,727	\$54,641	\$62,487	87.4%
Intellectual Disability & Category 5	82	\$4,476,839	\$5,286,307	\$54,596	\$64,467	84.7%
Cerebral Palsy	207	\$8,002,644	\$9,734,596	\$38,660	\$47,027	82.2%
Cerebral Palsy & Epilepsy	61	\$3,064,813	\$3,815,426	\$50,243	\$62,548	80.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$135,634	\$221,435	\$16,954	\$27,679	61.3%
Cerebral Palsy & Category 5	32	\$871,589	\$1,092,841	\$27,237	\$34,151	79.8%
Epilepsy & Category 5	70	\$3,359,058	\$4,080,004	\$47,987	\$58,286	82.3%
Epilepsy	103	\$4,664,135	\$5,725,344	\$45,283	\$55,586	81.5%
Category 5	551	\$17,356,610	\$22,069,199	\$31,500	\$40,053	78.6%
No Diagnosis	29	\$935,067	\$1,069,212	\$32,244	\$36,869	87.5%
Totals:	7,171	\$301,611,563	\$356,756,152	\$42,060	\$49,750	84.5%

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	12	\$157,910	\$220,804	\$13,159	\$18,400	71.5%
Asian	3,477	\$30,718,179	\$41,502,564	\$8,835	\$11,936	74.0%
Black/African American	262	\$2,670,110	\$3,843,292	\$10,191	\$14,669	69.5%
Hispanic	6,920	\$49,495,043	\$68,456,278	\$7,152	\$9,893	72.3%
Native Hawaiian or Other Pacific Islander	23	\$237,865	\$326,640	\$10,342	\$14,202	72.8%
Other Ethnicity or Race / Multi-Cultural	1,969	\$14,227,682	\$20,423,223	\$7,226	\$10,372	69.7%
White	3,656	\$33,538,814	\$48,321,470	\$9,174	\$13,217	69.4%
Totals:	16,319	\$131,045,603	\$183,094,272	\$8,030	\$11,220	71.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	668	\$3,384,474	\$4,957,296	\$5,067	\$7,421	68.3%
Black/African American	7	\$58,919	\$70,772	\$8,417	\$10,110	83.3%
Hispanic	2,064	\$8,524,648	\$12,047,447	\$4,130	\$5,837	70.8%
Native Hawaiian or Other Pacific Islander	4	\$8,787	\$13,266	\$2,197	\$3,316	66.2%
Other Ethnicity or Race / Multi-Cultural	623	\$3,237,189	\$4,661,036	\$5,196	\$7,482	69.5%
White	810	\$2,614,211	\$3,735,146	\$3,227	\$4,611	70.0%
Totals:	4,176	\$17,828,227	\$25,484,963	\$4,269	\$6,103	70.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$0	\$0	\$0	\$0	-
Asian	1,925	\$9,478,375	\$13,768,935	\$4,924	\$7,153	68.8%
Black/African American	140	\$742,809	\$1,239,137	\$5,306	\$8,851	59.9%
Hispanic	3,281	\$13,663,231	\$19,968,963	\$4,164	\$6,086	68.4%
Native Hawaiian or Other Pacific Islander	10	\$52,664	\$85,741	\$5,266	\$8,574	61.4%
Other Ethnicity or Race / Multi-Cultural	991	\$4,200,194	\$6,686,040	\$4,238	\$6,747	62.8%
White	1,704	\$9,194,130	\$14,715,855	\$5,396	\$8,636	62.5%
Totals:	8,053	\$37,331,404	\$56,464,672	\$4,636	\$7,012	66.1%

For age 22 years and older

American Indian or Alaska Native	10	\$157,910	\$220,804	\$15,791	\$22,080	71.5%
Asian	884	\$17,855,330	\$22,776,333	\$20,198	\$25,765	78.4%
Black/African American	115	\$1,868,382	\$2,533,383	\$16,247	\$22,029	73.8%
Hispanic	1,575	\$27,307,163	\$36,439,868	\$17,338	\$23,136	74.9%
Native Hawaiian or Other Pacific Islander	9	\$176,413	\$227,633	\$19,601	\$25,293	77.5%
Other Ethnicity or Race / Multi-Cultural	355	\$6,790,299	\$9,076,146	\$19,128	\$25,567	74.8%
White	1,142	\$21,730,473	\$29,870,469	\$19,028	\$26,156	72.7%
Totals:	4,090	\$75,885,971	\$101,144,637	\$18,554	\$24,730	75.0%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	16,160	12,963	3,197	19.8%
Independent Living or Supported Living	1,205	1,168	37	3.1%
Developmental Center/State Hospital	3	3	0	0.0%
Correctional Institution	20	11	9	45.0%
Community Care Facility (CCF)	1,636	1,623	13	0.8%
ICF Facility & Continuous Nursing	229	219	10	4.4%
Skilled Nursing Facility (SNF)	30	14	16	53.3%
Foster Home, Children	159	138	21	13.2%
Family Home, Adults	47	45	2	4.3%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	4	1	3	75.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	35	13	22	62.9%
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	19	14	5	26.3%
Other	40	33	7	17.5%
Totals:	19,600	16,257	3,343	17.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,052	3,725	327	8.1%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	124	114	10	8.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	9	9	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	4,187	3,849	338	8.1%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,018	5,726	2,292	28.6%
Independent Living or Supported Living	24	23	1	4.2%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	4	2	2	50.0%
Community Care Facility (CCF)	110	110	0	0.0%
ICF Facility & Continuous Nursing	5	2	3	60.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	35	24	11	31.4%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	25	4	21	84.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	2	2	0	0.0%
Other	10	7	3	30.0%
Totals:	8,242	5,908	2,334	28.3%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,526	1,513	13	0.9%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	14	8	6	42.9%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	45	43	2	4.4%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,090	3,512	578	14.1%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	224	217	7	3.1%
Independent Living or Supported Living	1,181	1,145	36	3.0%
Other	30	26	4	13.3%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	4	1	3	75.0%
Skilled Nursing Facility (SNF)	30	14	16	53.3%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	17	12	5	29.4%
Totals:	7,171	6,500	671	9.4%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	12	10	2	16.7%
Other Sign Language	6	6	0	0.0%
English	12,950	10,625	2,325	18.0%
Armenian	2	2	0	0.0%
Somali	6	5	1	16.7%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	7	6	1	14.3%
Aramaic / Chaldean	0	0	0	-
French	4	4	0	0.0%
Italian	2	2	0	0.0%
Portuguese	17	15	2	11.8%
Spanish	4,617	3,886	731	15.8%
Other Latin	6	6	0	0.0%
Cantonese Chinese	87	75	12	13.8%
Mandarin Chinese	292	256	36	12.3%
Japanese	41	29	12	29.3%
Vietnamese	928	807	121	13.0%
Korean	81	64	17	21.0%
Laotian	2	2	0	0.0%
Cambodian	14	11	3	21.4%
Other Asian	33	25	8	24.2%
Dutch	1	1	0	0.0%
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	7	7	0	0.0%
Mien	0	0	0	-
Other Germanic	2	2	0	0.0%
Hungarian	0	0	0	-
Russian	45	36	9	20.0%
Other Uralic-Slavic Languages	8	7	1	12.5%
Samoan	0	0	0	-
Tagalog	133	114	19	14.3%
Guamanian	0	0	0	-
Other Pacific Island	17	14	3	17.6%
Arabic	26	22	4	15.4%
Hebrew	10	10	0	0.0%
Farsi (Persian)	57	50	7	12.3%
Hindi (Northern India)	118	107	11	9.3%
Urdu (Pakistan India)	14	12	2	14.3%
Other Indo-Iranian Language	23	14	9	39.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	1	1	0	0.0%
All Other Languages	30	23	7	23.3%
Totals:	19,600	16,257	3,343	17.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	2,333	2,121	212	9.1%
Armenian	1	1	0	0.0%
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	1	1	0	0.0%
Portuguese	6	4	2	33.3%
Spanish	1,419	1,326	93	6.6%
Other Latin	3	3	0	0.0%
Cantonese Chinese	13	13	0	0.0%
Mandarin Chinese	93	84	9	9.7%
Japanese	9	7	2	22.2%
Vietnamese	144	135	9	6.3%
Korean	18	16	2	11.1%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	6	6	0	0.0%
Mien	0	0	0	-
Other Germanic	2	2	0	0.0%
Hungarian	0	0	0	-
Russian	22	20	2	9.1%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	15	13	2	13.3%
Guamanian	0	0	0	-
Other Pacific Island	4	4	0	0.0%
Arabic	6	6	0	0.0%
Hebrew	7	7	0	0.0%
Farsi (Persian)	14	13	1	7.1%
Hindi (Northern India)	47	46	1	2.1%
Urdu (Pakistan India)	4	4	0	0.0%
Other Indo-Iranian Language	11	8	3	27.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	4,187	3,849	338	8.1%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	2	1	33.3%
Other Sign Language	0	0	0	-
English	5,242	3,617	1,625	31.0%
Armenian	1	1	0	0.0%
Somali	3	2	1	33.3%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	4	3	1	25.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	3	3	0	0.0%
Spanish	2,092	1,570	522	25.0%
Other Latin	2	2	0	0.0%
Cantonese Chinese	32	22	10	31.3%
Mandarin Chinese	139	116	23	16.5%
Japanese	25	15	10	40.0%
Vietnamese	464	381	83	17.9%
Korean	40	30	10	25.0%
Laotian	0	0	0	-
Cambodian	8	6	2	25.0%
Other Asian	13	9	4	30.8%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	10	5	5	50.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	40	30	10	25.0%
Guamanian	0	0	0	-
Other Pacific Island	4	4	0	0.0%
Arabic	11	8	3	27.3%
Hebrew	3	3	0	0.0%
Farsi (Persian)	20	17	3	15.0%
Hindi (Northern India)	45	36	9	20.0%
Urdu (Pakistan India)	9	7	2	22.2%
Other Indo-Iranian Language	9	5	4	44.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	17	11	6	35.3%
Totals:	8,242	5,908	2,334	28.3%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	9	8	1	11.1%
Other Sign Language	6	6	0	0.0%
English	5,375	4,887	488	9.1%
Armenian	0	0	0	-
Somali	2	2	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	8	8	0	0.0%
Spanish	1,106	990	116	10.5%
Other Latin	1	1	0	0.0%
Cantonese Chinese	42	40	2	4.8%
Mandarin Chinese	60	56	4	6.7%
Japanese	7	7	0	0.0%
Vietnamese	320	291	29	9.1%
Korean	23	18	5	21.7%
Laotian	1	1	0	0.0%
Cambodian	4	3	1	25.0%
Other Asian	19	15	4	21.1%
Dutch	1	1	0	0.0%
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	13	11	2	15.4%
Other Uralic-Slavic Languages	7	6	1	14.3%
Samoan	0	0	0	-
Tagalog	78	71	7	9.0%
Guamanian	0	0	0	-
Other Pacific Island	9	6	3	33.3%
Arabic	9	8	1	11.1%
Hebrew	0	0	0	-
Farsi (Persian)	23	20	3	13.0%
Hindi (Northern India)	26	25	1	3.8%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	3	1	2	66.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	1	1	0	0.0%
All Other Languages	13	12	1	7.7%
Totals:	7,171	6,500	671	9.4%

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**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	25	19	6	24.0%
Asian	3,775	3,112	663	17.6%
Black/African American	401	331	70	17.5%
Hispanic	7,594	6,306	1,288	17.0%
Native Hawaiian or Other Pacific Islander	29	25	4	13.8%
Other Ethnicity or Race / Multi-Cultural	2,168	1,740	428	19.7%
White	5,608	4,724	884	15.8%
Totals:	19,600	16,257	3,343	17.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0	0	0	-
Asian	671	610	61	9.1%
Black/African American	7	6	1	14.3%
Hispanic	2,067	1,921	146	7.1%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	625	588	37	5.9%
White	813	720	93	11.4%
Totals:	4,187	3,849	338	8.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	0	2	100.0%
Asian	1,967	1,473	494	25.1%
Black/African American	153	106	47	30.7%
Hispanic	3,326	2,414	912	27.4%
Native Hawaiian or Other Pacific Islander	10	8	2	20.0%
Other Ethnicity or Race / Multi-Cultural	1,010	687	323	32.0%
White	1,774	1,220	554	31.2%
Totals:	8,242	5,908	2,334	28.3%

For age 22 years and older

American Indian or Alaska Native	23	19	4	17.4%
Asian	1,137	1,029	108	9.5%
Black/African American	241	219	22	9.1%
Hispanic	2,201	1,971	230	10.4%
Native Hawaiian or Other Pacific Islander	15	13	2	13.3%
Other Ethnicity or Race / Multi-Cultural	533	465	68	12.8%
White	3,021	2,784	237	7.8%
Totals:	7,171	6,500	671	9.4%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,527	4,012	1,515	27.4%
Intellectual Disability	7,399	6,299	1,100	14.9%
Cerebral Palsy	523	449	74	14.1%
Epilepsy	235	200	35	14.9%
Category 5	1,139	868	271	23.8%
Other	4,777	4,429	348	7.3%
Totals:	19,600	16,257	3,343	17.1%

For Birth to age 2 years, inclusive

Autism	114	113	1	0.9%
Intellectual Disability	51	35	16	31.4%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	0	0	0	-
Category 5	14	9	5	35.7%
Other	4,004	3,688	316	7.9%
Totals:	4,187	3,849	338	8.1%

For age 3 years to 21 years, inclusive

Autism	4,273	2,872	1,401	32.8%
Intellectual Disability	2,378	1,731	647	27.2%
Cerebral Palsy	211	171	40	19.0%
Epilepsy	62	47	15	24.2%
Category 5	574	369	205	35.7%
Other	744	718	26	3.5%
Totals:	8,242	5,908	2,334	28.3%

For age 22 years and older

Autism	1,140	1,027	113	9.9%
Intellectual Disability	4,970	4,533	437	8.8%
Cerebral Palsy	308	274	34	11.0%
Epilepsy	173	153	20	11.6%
Category 5	551	490	61	11.1%
Other	29	23	6	20.7%
Totals:	7,171	6,500	671	9.4%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,527	4,012	1,515	27.4%
Intellectual Disability	8,480	7,238	1,242	14.6%
Cerebral Palsy	1,486	1,326	160	10.8%
Epilepsy	1,715	1,560	155	9.0%
Category 5	1,644	1,281	363	22.1%
Other	4,777	4,429	348	7.3%

For Birth to age 2 years, inclusive

Autism	114	113	1	0.9%
Intellectual Disability	54	38	16	29.6%
Cerebral Palsy	9	7	2	22.2%
Epilepsy	3	2	1	33.3%
Category 5	18	13	5	27.8%
Other	4,004	3,688	316	7.9%

For age 3 years to 21 years, inclusive

Autism	4,273	2,872	1,401	32.8%
Intellectual Disability	2,979	2,210	769	25.8%
Cerebral Palsy	431	350	81	18.8%
Epilepsy	364	296	68	18.7%
Category 5	798	532	266	33.3%
Other	744	718	26	3.5%

For age 22 years and older

Autism	1,140	1,027	113	9.9%
Intellectual Disability	5,447	4,990	457	8.4%
Cerebral Palsy	1,046	969	77	7.4%
Epilepsy	1,348	1,262	86	6.4%
Category 5	828	736	92	11.1%
Other	29	23	6	20.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,244	2,913	1,331	31.4%
Autism & Intellectual Disability	961	828	133	13.8%
Autism & Intellectual Disability & Cerebral Palsy	13	11	2	15.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	84	80	4	4.8%
Autism & Intellectual Disability & Category 5	16	13	3	18.8%
Autism & Cerebral Palsy	12	12	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	29	24	5	17.2%
Autism & Category 5	156	119	37	23.7%
Intellectual Disability	5,562	4,629	933	16.8%
Intellectual Disability & Cerebral Palsy	463	417	46	9.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	450	414	36	8.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	8	7	1	12.5%
Intellectual Disability & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Epilepsy	760	698	62	8.2%
Intellectual Disability & Category 5	126	105	21	16.7%
Cerebral Palsy	350	298	52	14.9%
Cerebral Palsy & Epilepsy	100	91	9	9.0%
Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Cerebral Palsy & Category 5	57	47	10	17.5%
Epilepsy & Category 5	90	74	16	17.8%
Epilepsy	145	126	19	13.1%
Category 5	1,139	868	271	23.8%
No Diagnosis	4,777	4,429	348	7.3%
Totals:	19,600	16,257	3,343	17.1%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	109	108	1	0.9%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	44	30	14	31.8%
Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	14	9	5	35.7%
No Diagnosis	4,004	3,688	316	7.9%
Totals:	4,187	3,849	338	8.1%

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**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,532	2,285	1,247	35.3%
Autism & Intellectual Disability	569	452	117	20.6%
Autism & Intellectual Disability & Cerebral Palsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	13	12	1	7.7%
Autism & Intellectual Disability & Category 5	6	4	2	33.3%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	16	13	3	18.8%
Autism & Category 5	112	83	29	25.9%
Intellectual Disability	1,999	1,427	572	28.6%
Intellectual Disability & Cerebral Palsy	114	91	23	20.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	64	15	19.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	136	111	25	18.4%
Intellectual Disability & Category 5	44	33	11	25.0%
Cerebral Palsy	141	117	24	17.0%
Cerebral Palsy & Epilepsy	39	33	6	15.4%
Cerebral Palsy & Epilepsy & Category 5	8	5	3	37.5%
Cerebral Palsy & Category 5	23	16	7	30.4%
Epilepsy & Category 5	20	12	8	40.0%
Epilepsy	42	35	7	16.7%
Category 5	574	369	205	35.7%
No Diagnosis	744	718	26	3.5%
Totals:	8,242	5,908	2,334	28.3%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	603	520	83	13.8%
Autism & Intellectual Disability	389	373	16	4.1%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	71	68	3	4.2%
Autism & Intellectual Disability & Category 5	10	9	1	10.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	13	11	2	15.4%
Autism & Category 5	42	34	8	19.0%
Intellectual Disability	3,519	3,172	347	9.9%
Intellectual Disability & Cerebral Palsy	345	323	22	6.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	370	350	20	5.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy & Category 5	21	21	0	0.0%
Intellectual Disability & Epilepsy	622	585	37	5.9%
Intellectual Disability & Category 5	82	72	10	12.2%
Cerebral Palsy	207	179	28	13.5%
Cerebral Palsy & Epilepsy	61	58	3	4.9%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	32	29	3	9.4%
Epilepsy & Category 5	70	62	8	11.4%
Epilepsy	103	91	12	11.7%
Category 5	551	490	61	11.1%
No Diagnosis	29	23	6	20.7%
Totals:	7,171	6,500	671	9.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6	\$4,185	\$6,705	\$698	\$1,118	62.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$4,185	\$6,705	\$698	\$1,118	62.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$29,284	\$31,746	92.2%	\$4,185	\$6,705	62.4%	\$25,099	\$25,041	100.2%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$940	\$955	98.4%				\$940	\$955	98.4%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$10,218	\$10,433	97.9%				\$10,218	\$10,433	97.9%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$6,495	\$14,690	44.2%				\$6,495	\$14,690	44.2%			
Korean	\$1,260	\$1,460	86.3%				\$1,260	\$1,460	86.3%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$48,197	\$59,284	81.3%	\$4,185	\$6,705	62.4%	\$44,012	\$52,579	83.7%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	22	\$29,284	\$31,746	\$1,331	\$1,443	92.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$940	\$955	\$940	\$955	98.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$10,218	\$10,433	\$1,703	\$1,739	97.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	4	\$6,495	\$14,690	\$1,624	\$3,673	44.2%
Korean	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	\$4,185	\$6,705	\$698	\$1,118	62.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$4,185	\$6,705	\$698	\$1,118	62.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	16	\$25,099	\$25,041	\$1,569	\$1,565	100.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$940	\$955	\$940	\$955	98.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$10,218	\$10,433	\$1,703	\$1,739	97.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	4	\$6,495	\$14,690	\$1,624	\$3,673	44.2%
Korean	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	12	\$21,241	\$25,700	\$1,770	\$2,142	82.7%
Black/African American	1	\$1,420	\$1,420	\$1,420	\$1,420	100.0%
Hispanic	8	\$12,288	\$12,458	\$1,536	\$1,557	98.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$9,831	\$13,631	\$983	\$1,363	72.1%
White	3	\$3,416	\$6,075	\$1,139	\$2,025	56.2%
Totals:	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$220	\$360	\$220	\$360	61.1%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$3,290	\$5,670	\$823	\$1,418	58.0%
White	1	\$675	\$675	\$675	\$675	100.0%
Totals:	6	\$4,185	\$6,705	\$698	\$1,118	62.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	11	\$21,021	\$25,340	\$1,911	\$2,304	83.0%
Black/African American	1	\$1,420	\$1,420	\$1,420	\$1,420	100.0%
Hispanic	8	\$12,288	\$12,458	\$1,536	\$1,557	98.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$6,541	\$7,961	\$1,090	\$1,327	82.2%
White	2	\$2,741	\$5,400	\$1,371	\$2,700	50.8%
Totals:	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$44,422	\$54,569	\$1,532	\$1,882	81.4%
Intellectual Disability	1	\$1,800	\$1,850	\$1,800	\$1,850	97.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$1,975	\$2,865	\$494	\$716	68.9%
Totals:	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%

For Birth to age 2 years, inclusive

Autism	2	\$2,210	\$3,840	\$1,105	\$1,920	57.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$1,975	\$2,865	\$494	\$716	68.9%
Totals:	6	\$4,185	\$6,705	\$698	\$1,118	62.4%

For age 3 years to 21 years, inclusive

Autism	27	\$42,212	\$50,729	\$1,563	\$1,879	83.2%
Intellectual Disability	1	\$1,800	\$1,850	\$1,800	\$1,850	97.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$44,422	\$54,569	\$1,481	\$1,819	81.4%
Intellectual Disability	2	\$3,732	\$3,782	\$1,866	\$1,891	98.7%
Cerebral Palsy	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Epilepsy	0					
Category 5	2	\$2,260	\$3,580	\$1,130	\$1,790	63.1%
Other	4	\$1,975	\$2,865	\$494	\$716	68.9%

For Birth to age 2 years, inclusive

Autism	2	\$2,210	\$3,840	\$1,105	\$1,920	57.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$1,975	\$2,865	\$494	\$716	68.9%

For age 3 years to 21 years, inclusive

Autism	28	\$42,212	\$50,729	\$1,508	\$1,812	83.2%
Intellectual Disability	2	\$3,732	\$3,782	\$1,866	\$1,891	98.7%
Cerebral Palsy	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Epilepsy	0					
Category 5	2	\$2,260	\$3,580	\$1,130	\$1,790	63.1%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$48,197	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	26	\$40,770	\$49,447	\$1,568	\$1,902	82.5%
Autism & Intellectual Disability	1	\$1,932	\$1,932	\$1,932	\$1,932	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$460	\$1,730	\$460	\$1,730	26.6%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$1,800	\$1,850	\$1,800	\$1,850	97.3%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$1,975	\$2,865	\$494	\$716	68.9%
Totals:	34	\$48,197	\$59,284	\$1,418	\$1,744	81.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,210	\$3,840	\$1,105	\$1,920	57.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$1,975	\$2,865	\$494	\$716	68.9%
Totals:	6	\$4,185	\$6,705	\$698	\$1,118	62.4%

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**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$38,560	\$45,607	\$1,607	\$1,900	84.5%
Autism & Intellectual Disability	1	\$1,932	\$1,932	\$1,932	\$1,932	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,260	\$1,460	\$1,260	\$1,460	86.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$460	\$1,730	\$460	\$1,730	26.6%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$1,800	\$1,850	\$1,800	\$1,850	97.3%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	28	\$44,012	\$52,579	\$1,572	\$1,878	83.7%

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**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.