

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: San Andreas

Date Completed: November 14, 2016

Contact Person: Debbie Ellis

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2015-16, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Cantor, Lewis C., M.D. 82 Paseo Hermoso Salinas, CA 93908 Vendor No. 6217	Consultant	Medical/Intake Consultation	\$125,850.
Little Mendelson PO Box 45547 San Francisco, CA 94145 Vendor No. 3033	Legal	Labor Issues	\$88,964.
Linguist, Von Husen & Joyce, LLP 90 New Montgomery St., 11th Floor San Francisco, CA 94105 Vendor No. 7421	Accounting/Auditing and Taxes	Independent audit for San Andreas	\$69,000.
Office Team PO Box 743295 Los Angeles, CA 90074 Vendor No. 5780	Temp Help	Office Support	\$48,325.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Crosby, Karin LCSW 390 S. 14th St. Sn Jose, Ca 95112 Vendor No. 6023	Consulting	Clinical Supervision	\$39,817.
EBIX Inc. Dept. #40346 PO Box 740209 Atlanta, GA 30374 Vendor No. 6631	Contractor	Tracking of vendor licenses and insurance	\$23,235.

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Canger, Charlene 1050 Broadway Court San Jose, CA 95125 Vendor No. 6338	Contractor	Clinical Supervision	\$20,974.
Berliner - Cohen Ten Almaden Boulevard Eleventh Floor San Jose, Ca 95113 Vendor No. 3146	Legal	Legal fees for client issues	\$20,523.
Staffogen 675 N. 1st St., #790 San Jose, CA 95112 Vendor No. 7563	Temporary Help	Office Support	\$20,165.
Musick, Peeler, Garrett LLP One Wilshire Blvd. #2000 Los Angeles, CA 90017 Vendor No. 5772	Legal	Various legal services	\$18,992.
PRN Ergonomic Services CARR Ergonomics Division PO Box 80214 City of Industry, CA 91716 Vendor No. 6411	Contractor	Ergonomics	\$8,350.
Accountemps PO Box 743295 Los Angeles, CA 90074 Vendor No. 5985	Temporary Help	Office Support	\$4,671.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Citizenship & Immigration Services 6300 Wilshire Blvd., Suite 1020 Los Angeles, CA 90048 Vendor No. 7373	Legal	Immigration issues	\$4,275.
Law Offices of Adam Green 6300 Wilshire Blvd, Suite 800 Los Angeles, CA 90048 Vendor No. 7374	Legal	Various legal Issues	\$3,010.
Frick, Karen 22228 Edos Drive Salinas, CA 93908 Vendor No. 7474	Consulting	Training	\$627.

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
		Total Expenditures	\$496,778.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16